



ESTIMATES

2020-21 Estimates

Parts I and II
The Government Expenditure Plan
and Main Estimates

Canada

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2020–21

Estimates

Parts I and II
The Government Expenditure Plan
and Main Estimates

2020–21 ESTIMATES

Part I – Government Expenditure Plan

Introduction

These Main Estimates are presented in five sections:

- Highlights of these Estimates;
- General Information about the Estimates process and how to use this document;
- Key Summaries of the authorities presented in these Estimates for Parliament’s approval or information;
- Detail by Organization on the voted authorities sought through these Estimates, as well as statutory forecasts;
- Annex – Items for inclusion in the Proposed Schedules to the Appropriation Bill.

Highlights of these Estimates

Federal departments, agencies and Crown corporations provide programs and services for Canadians. In order for federal government organizations to operate, Parliament must give these organizations authority to spend. While spending is often announced in a federal budget, spending authority is actually granted through legislation passed by Parliament. These Main Estimates present financial requirements for the 2020–21 fiscal year.

Due to the need to table Main Estimates on or by March 1, emerging priorities and items announced in Budget 2020 will be included in future Estimates documents.

Voted Expenditures

These Estimates support the government’s request to Parliament for authority to spend through annual appropriations:

- \$125.1 billion for budgetary expenditures – operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations; and
- \$87.2 million for non-budgetary expenditures – net outlays and receipts related to loans, investments and advances.

These amounts include spending for initiatives announced in prior federal budgets and other funding decisions. Departmental Plans provide details on how these financial resources will be used to achieve planned results.

Of the 122 organizations in these Estimates, 6 are seeking more than \$5.0 billion in budgetary expenditures:

- Department of National Defence (\$21.8 billion);
- Department of Indigenous Services (\$12.7 billion);
- Department of Foreign Affairs, Trade and Development (\$7.1 billion);
- Treasury Board Secretariat (\$6.0 billion);
- Office of Infrastructure of Canada (\$5.7 billion); and
- Department of Veterans Affairs (\$5.2 billion).

Statutory Expenditures

Forecasts of statutory spending by departments are included in these Estimates to provide additional information on their total estimated expenditures. Of these forecasts, \$179.5 billion is for budgetary expenditures, including the cost of servicing the public debt. This amount does not include benefits paid from the Employment Insurance Operating Account or expenditures legislated through the *Income Tax Act* (such as the Canada Child Benefit). Net non-budgetary expenditures of \$3.0 billion are forecasted for loans, investments and advances.

Significant changes in statutory spending from 2019–20 include:

- Increases in major transfer payments (as published in the Economic and Fiscal Update 2019), most notably elderly benefits, fiscal equalization and the Canada Health Transfer;
- The introduction of Climate Action Incentive Payments;

- A decrease related to the additional one-time transfer to the Gas Tax Fund in 2019–20; and
- A decrease in interest on unmatured debt.

Changes in non-budgetary planned expenditures reflect increased incentives for construction of rental housing and the First-Time Home Buyer Incentive.

General Information

In June 2017, the House of Commons approved a motion to change Standing Order 81 to amend the deadline for tabling the Main Estimates to on or before April 16. This change, in effect for the remaining duration of the 42nd Parliament, resulted in the government tabling an Interim Estimates by mid-February to support Parliament’s scrutiny of interim supply, and tabling the Main Estimates in April, after the Federal Budget. With the end of this pilot project, tabling of Main Estimates returns to its normal schedule (by March 1).

Part I of this document, the Government Expenditure Plan, gives an overview of spending requirements for 2020–21 and comparisons to previous fiscal years.

Part II of this document, the Main Estimates, provides information on estimated spending by each federal organization requesting authority to spend through a 2020–21 appropriation bill. Forecasts of statutory spending are included for information purposes.

Part III of the Estimates consists of Departmental Plans and Departmental Results Reports. It is anticipated that the Departmental Plans, which show an organization’s priorities and expected results for the next three years, will be tabled shortly after these Estimates.

For this exercise, the President of the Treasury Board tables this document in Parliament. In addition to the tabled document, the following information is available online:

- Budgetary expenditures by standard objects;
- Expenditures by program or purpose (core responsibility);
- Statutory forecasts; and
- Pilot project on a purpose-based vote structure.

The following terminology is used throughout this document:

- **2018–19 Expenditures** refer to the actual expenditures published in the 2019 Public Accounts (Volume II);
- **2019–20 Estimates to date** include the aggregate of the requirements reported in the Main Estimates and Supplementary Estimates A and B of that fiscal year;
- **Budgetary expenditures** include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations;
- **Non-budgetary expenditures** – or loans, investments and advances – are outlays that represent changes in the composition of the Government’s financial assets. Negative figures indicate that recoveries exceed expenditures;
- **Supplementary Estimates** present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services;
- **Voted** describes appropriations or expenditures for which parliamentary authority is sought through an appropriation bill;
- **Statutory** describes appropriations or expenditures which are authorized by Parliament through legislation other than an appropriation act. Forecasts are provided for Parliament’s information.

Summary of Estimates

Comparison of Estimates and Expenditures

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
	(billions of dollars)			
Budgetary				
Voted	109.78	125.61	134.26	125.10
Statutory	167.02	174.03	175.88	179.47
Total Budgetary	276.81	299.64	310.14	304.58
Non-budgetary				
Voted	0.02	0.06	0.06	0.09
Statutory	44.60	2.10	2.21	2.96
Total Non-budgetary	44.62	2.15	2.27	3.05

Note: Totals may not add and may not agree with details presented later in this document due to rounding.

The following table displays a ten year comparison for the Main Estimates budgetary voted and statutory components.

Long-term comparison of Main Estimates

	2011–12	2012–13	2013–14	2014–15	2015–16	2016–17	2017–18	2018–19	2019–20	2020–21
	(billions of dollars)									
Budgetary										
Voted	91.8	91.9	87.1	86.3	88.2	89.8	102.1	112.9	125.6	125.1
Statutory	138.4	140.3	145.5	149.1	153.4	160.3	155.8	163.1	174.0	179.5
Total Budgetary	230.2	232.3	232.6	235.3	241.6	250.1	257.9	276.0	299.6	304.6

Note: Totals may not add and may not agree with details presented later in this document due to rounding.

Composition of Estimates and Expenditures

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
	(billions of dollars)			
Budgetary				
Transfer Payments	175.09	184.97	190.36	197.53
Operating and capital	79.47	89.98	95.09	84.21
Public Debt	22.24	24.69	24.69	22.84
Total Budgetary	276.81	299.64	310.14	304.58
Non-budgetary				
Loans, Investments and Advances	44.62	2.15	2.27	3.05
Total Non-budgetary	44.62	2.15	2.27	3.05

Note: Totals may not add and may not agree with details presented later in this document due to rounding.

Composition of Estimates

The majority of expenditures in the 2020–21 Main Estimates are transfer payments – payments made to other levels of government, individuals and other organizations. Transfer payments make up approximately 64.9% of expenditures or \$197.5 billion. Operating and capital expenditures account for approximately 27.6% of expenditures or \$84.2 billion, while public debt charges are approximately 7.5% of expenditures or \$22.8 billion.

Estimates by Organization

122 organizations are represented in the 2020–21 Estimates. More information about each organization can be found in Part II – Main Estimates.

Estimates by Organization

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Administrative Tribunals Support Service of Canada	69,530,990	63,663,898	64,154,187	72,679,604
Atlantic Canada Opportunities Agency	349,597,552	342,608,171	349,520,966	301,015,764
Atomic Energy of Canada Limited	829,233,292	1,197,282,026	1,197,832,026	1,253,935,845
Canada Border Services Agency	2,154,937,683	2,127,230,923	2,197,512,236	2,207,267,835
Canada Council for the Arts	292,790,894	327,644,295	327,771,295	362,644,295
Canada Mortgage and Housing Corporation	2,086,437,654	2,657,130,938	2,744,251,250	2,919,967,012
Canada Post Corporation	22,210,000	22,210,000	22,210,000	22,210,000
Canada Revenue Agency	5,121,113,058	4,502,426,186	4,526,961,632	7,939,991,193
Canada School of Public Service	85,235,139	87,677,758	87,677,758	79,687,920
Canadian Accessibility Standards Development Organization	.....	.....	9,891,190	15,318,432
Canadian Air Transport Security Authority	817,770,631	875,160,294	898,271,254	562,700,000
Canadian Broadcasting Corporation	1,210,831,413	1,210,797,846	1,210,797,846	1,210,797,846
Canadian Centre for Occupational Health and Safety	10,560,048	9,047,301	9,047,301	11,317,140
Canadian Dairy Commission	3,979,440	3,772,890	3,772,890	3,903,550
Canadian Energy Regulator	.....	.....	2,610,546	79,549,330
Canadian Food Inspection Agency	792,307,291	732,223,231	735,976,622	729,699,296
Canadian Grain Commission	2,153,157	6,141,489	6,141,489	6,593,140
Canadian High Arctic Research Station	24,656,671	32,801,608	32,801,608	31,177,617
Canadian Human Rights Commission	22,712,846	23,186,271	25,786,271	32,497,272
Canadian Institutes of Health Research	1,150,927,127	1,178,621,873	1,200,471,228	1,214,858,650
Canadian Intergovernmental Conference Secretariat	5,270,574	6,143,317	6,143,317	5,956,021
Canadian Museum for Human Rights	25,335,980	26,954,953	26,954,953	25,502,953
Canadian Museum of History	76,246,579	75,630,284	75,630,284	72,188,284
Canadian Museum of Immigration at Pier 21	8,241,303	7,905,183	7,905,183	7,895,183
Canadian Museum of Nature	31,115,297	28,981,201	28,981,201	26,811,201
Canadian Northern Economic Development Agency	45,823,015	65,021,406	67,590,045	64,301,110
Canadian Nuclear Safety Commission	148,923,106	144,645,174	144,645,174	143,834,973
Canadian Radio-television and Telecommunications Commission	11,080,444	15,392,486	15,392,486	12,795,674
Canadian Security Intelligence Service	586,607,955	610,280,492	622,434,950	649,930,282
Canadian Space Agency	305,745,600	328,948,576	398,699,053	326,026,417
Canadian Tourism Commission	98,682,907	100,665,913	100,665,913	95,665,913
Canadian Transportation Accident Investigation and Safety Board	32,120,902	33,233,170	33,523,270	33,608,135
Canadian Transportation Agency	33,144,190	34,969,615	38,535,389	32,194,990
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	9,885,329	11,116,143	11,116,143	10,186,587
Communications Security Establishment	681,655,834	732,958,340	764,101,413	711,781,372
Copyright Board	3,733,598	4,177,804	4,177,804	4,225,668

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Correctional Service of Canada	2,589,320,065	2,580,099,841	2,650,251,566	2,553,839,120
Courts Administration Service	85,319,280	92,733,181	94,863,947	92,868,489
Department for Women and Gender Equality	37,489,169	113,960,601	115,925,602	129,807,698
Department of Agriculture and Agri-Food	2,157,945,637	2,499,865,346	2,934,857,612	2,539,411,429
Department of Canadian Heritage	1,409,564,221	1,498,822,394	1,593,517,930	1,535,137,411
Department of Citizenship and Immigration	2,403,858,757	3,187,646,878	3,353,738,110	2,841,179,568
Department of Crown-Indigenous Relations and Northern Affairs	.....	.....	1,276,991,586	4,885,423,507
Department of Employment and Social Development	61,202,150,819	64,769,582,501	65,339,308,107	68,641,745,388
Department of Finance	94,097,710,160	98,966,288,430	98,970,991,470	99,525,062,956
Department of Fisheries and Oceans	3,282,911,070	2,993,996,814	3,369,195,052	3,462,610,345
Department of Foreign Affairs, Trade and Development	7,056,875,302	6,719,692,223	7,361,494,333	7,484,223,417
Department of Health	2,369,749,252	2,521,567,796	2,624,456,658	2,727,759,160
Department of Indian Affairs and Northern Development	4,431,657,305	6,977,875,609	6,977,875,609	.....
Department of Indigenous Services	11,587,017,459	12,273,485,207	13,315,377,698	12,812,201,035
Department of Industry	2,276,001,071	2,907,592,281	2,973,676,575	3,050,145,613
Department of Justice	788,807,345	744,519,789	780,186,132	769,017,219
Department of National Defence	21,615,941,912	21,893,161,519	23,153,726,787	23,317,935,718
Department of Natural Resources	1,402,966,977	1,537,677,612	2,538,820,856	1,379,014,593
Department of Public Safety and Emergency Preparedness	727,600,440	914,954,615	897,735,805	725,522,972
Department of Public Works and Government Services	3,879,076,634	4,235,436,503	4,441,714,808	4,048,272,019
Department of the Environment	1,393,354,692	1,828,095,018	1,962,992,504	1,982,973,462
Department of Transport	1,228,931,304	1,862,592,831	2,100,765,349	1,899,498,387
Department of Veterans Affairs	4,690,462,953	4,419,994,365	5,275,942,274	5,237,702,254
Department of Western Economic Diversification	242,367,541	305,317,016	310,269,951	274,952,973
Economic Development Agency of Canada for the Regions of Quebec	293,136,844	325,244,540	329,197,937	300,956,458
Federal Economic Development Agency for Southern Ontario	236,705,798	261,500,416	265,967,366	252,156,146
Financial Transactions and Reports Analysis Centre of Canada	51,391,288	55,260,880	56,547,518	56,809,452
House of Commons	487,413,018	503,369,399	520,719,615	516,369,044
Immigration and Refugee Board	158,358,635	223,553,352	223,467,352	279,126,875
Impact Assessment Agency of Canada	47,564,021	74,175,013	72,340,163	76,483,395
International Development Research Centre	140,366,150	142,907,117	142,907,117	141,848,784
International Joint Commission (Canadian Section)	8,502,605	10,347,184	11,249,939	12,298,187
Invest in Canada Hub	10,718,935	36,056,589	36,056,589	34,291,556
Leaders' Debates Commission	141,793	4,629,699	4,629,699	1
Library and Archives of Canada	124,630,164	159,332,632	164,308,300	136,612,103
Library of Parliament	47,529,391	49,952,016	51,100,298	53,408,759
Marine Atlantic Inc.	125,945,000	152,904,000	155,904,000	55,675,667
Military Grievances External Review Committee	6,309,889	6,801,924	6,801,924	6,883,603
Military Police Complaints Commission	4,775,505	4,756,932	4,756,932	4,802,446
National Arts Centre Corporation	35,439,021	35,270,142	35,270,142	35,270,142
National Capital Commission	109,488,016	136,262,540	136,262,540	90,358,645

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
National Energy Board	108,105,967	95,354,751	95,354,751	.....
National Film Board	70,510,134	68,370,782	68,370,782	64,891,409
National Gallery of Canada	51,461,041	46,613,922	46,613,922	46,673,922
National Museum of Science and Technology	30,242,918	30,842,380	30,842,380	30,567,380
National Research Council of Canada	1,145,203,852	1,186,875,095	1,203,036,983	1,217,256,017
National Security and Intelligence Review Agency Secretariat	.....	.....	19,523,508	24,284,970
Natural Sciences and Engineering Research Council	1,330,149,905	1,362,995,409	1,362,903,251	1,365,315,934
Northern Pipeline Agency	230,481	1,084,070	1,084,070	1,083,120
Office of Infrastructure of Canada	5,654,251,732	10,736,664,953	10,935,587,591	7,860,557,193
Office of the Auditor General	88,001,866	88,238,296	88,238,296	87,906,474
Office of the Chief Electoral Officer	183,748,473	493,235,776	498,079,615	133,680,430
Office of the Commissioner for Federal Judicial Affairs	595,476,569	617,710,000	617,710,000	655,616,954
Office of the Commissioner of Lobbying	5,309,614	4,854,416	4,854,416	4,556,920
Office of the Commissioner of Official Languages	21,902,520	21,680,305	21,680,305	21,517,955
Office of the Communications Security Establishment Commissioner	2,123,396	2,144,935	2,144,935	.....
Office of the Conflict of Interest and Ethics Commissioner	6,517,765	7,142,923	7,142,923	7,514,511
Office of the Co-ordinator, Status of Women	34,657,197	.....	.....	.....
Office of the Correctional Investigator of Canada	5,201,287	5,322,796	5,322,796	5,303,610
Office of the Director of Public Prosecutions	196,768,325	204,163,443	202,161,749	200,698,545
Office of the Governor General's Secretary	23,177,102	23,115,511	23,115,511	23,197,577
Office of the Intelligence Commissioner	.....	.....	.....	2,139,375
Office of the Parliamentary Budget Officer	5,431,405	7,755,698	7,755,698	7,246,196
Office of the Public Sector Integrity Commissioner	5,621,112	5,527,386	5,527,386	5,582,330
Office of the Senate Ethics Officer	1,141,279	1,357,010	1,357,010	1,352,901
Office of the Superintendent of Financial Institutions	168,283,218	165,419,339	165,419,339	201,055,674
Offices of the Information and Privacy Commissioners of Canada	39,738,792	44,313,302	45,821,624	42,729,974
Parks Canada Agency	1,460,324,164	1,650,543,647	1,678,287,818	1,107,531,851
Parliamentary Protective Service	83,844,538	90,944,466	90,944,466	92,605,109
Parole Board of Canada	49,754,270	47,390,093	49,079,536	47,321,937
Patented Medicine Prices Review Board	10,298,335	16,612,511	16,612,511	17,804,400
Privy Council Office	214,277,265	179,393,468	189,293,468	166,122,913
Public Health Agency of Canada	675,351,991	625,648,161	640,758,771	641,826,715
Public Service Commission	86,565,632	85,459,355	85,459,355	89,802,675
Registrar of the Supreme Court of Canada	37,748,225	36,856,809	36,856,809	37,961,386
Royal Canadian Mounted Police	3,789,228,428	3,549,887,741	3,930,424,091	3,516,515,972
Royal Canadian Mounted Police External Review Committee	2,311,207	3,414,034	4,053,312	3,209,167
Secretariat of the National Security and Intelligence Committee of Parliamentarians	3,632,272	3,490,728	3,490,728	3,549,666
Security Intelligence Review Committee	4,992,553	5,154,817	5,154,817	.....
Senate	96,090,131	114,188,759	114,188,759	115,563,738
Shared Services Canada	1,847,809,063	1,902,509,890	2,127,558,553	2,055,177,130

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Social Sciences and Humanities Research Council	873,129,828	930,513,615	941,908,069	977,050,285
Standards Council of Canada	17,973,672	17,910,000	17,910,000	18,321,000
Statistics Canada	507,744,090	495,949,806	513,281,565	615,448,697
Telefilm Canada	101,898,978	101,878,949	109,378,949	101,878,949
The Federal Bridge Corporation Limited	3,463,982	.....	.....	.....
The Jacques-Cartier and Champlain Bridges Inc.	166,797,775	296,580,451	322,063,784	327,620,136
The National Battlefields Commission	10,858,717	9,326,814	9,326,814	8,890,515
Treasury Board Secretariat	6,155,857,445	7,059,294,572	7,588,422,275	6,035,736,785
Veterans Review and Appeal Board	9,906,100	10,911,155	10,911,155	10,957,720
VIA Rail Canada Inc.	496,246,801	731,594,011	732,794,011	546,909,001
Windsor-Detroit Bridge Authority	330,500,000	802,476,546	831,733,625	778,634,323
Total Budgetary	276,805,954,349	299,642,646,696	310,141,662,007	304,577,541,941
Non-budgetary				
Canada Mortgage and Housing Corporation	(590,799,778)	954,899,667	954,899,667	1,880,450,574
Canadian Dairy Commission	4,519,334	.....	.....	.....
Department of Citizenship and Immigration	6,817,034	.....	.....	.....
Department of Crown-Indigenous Relations and Northern Affairs	.....	.....	.....	25,903,000
Department of Employment and Social Development	1,286,977,547	1,073,709,062	1,188,500,746	1,017,492,886
Department of Finance	43,877,471,677	51,400,000	51,400,000	50,200,000
Department of Foreign Affairs, Trade and Development	8,401,786	17,000,001	17,000,001	71,140,001
Department of Indian Affairs and Northern Development	13,530,185	56,303,000	56,303,000	.....
Department of Industry	.....	800,000	800,000	800,000
Department of National Defence	6,578,674	.....	.....	.....
Department of Public Works and Government Services	4,282,463	.....	.....	.....
Department of Veterans Affairs	(1,807)	.....	.....	.....
Total Non-budgetary	44,617,777,115	2,154,111,730	2,268,903,414	3,045,986,461

Structure of these Estimates

The basic structural units of the Estimates are the votes. The following types of votes appear in the Estimates:

A program expenditures vote is used when there is no requirement for either a separate “capital expenditures” vote or a “grants and contributions” vote because neither equals or exceeds \$5 million. In this case, all expenditures are charged to a single vote.

An operating expenditures vote is used when there is also a requirement for either a “capital expenditures” vote or a “grants and contributions” vote or both – that is, when expenditures of either type equal or exceed \$5 million. Otherwise, the expenditures are included in the “program expenditures” vote.

A capital expenditures vote is used when the aggregate of capital expenditures equals or exceeds \$5 million. Capital expenditures are those made for the acquisition or development of items that are classified as tangible capital assets as defined by government accounting policies, for example: for the acquisition of real property, infrastructure, machinery or equipment, or for purposes of constructing or developing assets, where an organization expects to draw upon its own labour and materials, or employs professional services or other services or goods. Expenditure items in a capital expenditures vote are for items that generally exceed \$10,000, although an organization may select a reduced threshold to be applied to different capital classes.

Grants and contributions are payments made for the purpose of furthering program objectives but for which no goods or services are received. A grants and contributions vote is used when grants and/or contributions expenditures equal or exceed \$5 million. It should be noted that the inclusion of a grant, contribution or other transfer payment item in the Estimates imposes no requirement to make a payment, nor does it give a prospective recipient any right to the funds. It should also be noted that in the vote wording, the meaning of the word “contributions” is considered to include “other transfer payments”.

A non-budgetary vote, identified by the letter “L” preceding the vote number, provides authority for spending in the form of loans or advances to, and investments in, Crown corporations; and loans or advances for specific purposes to other governments, international organizations or persons or corporations in the private sector.

The government must also establish separate votes for each distinct legal entity and to make payments to Crown corporations. Where this is the case, a separate vote structure is established for each. A legal entity for these purposes is defined as a unit of government operating under an act of Parliament and responsible directly to a Minister.

To support the Treasury Board in performing its statutory responsibilities for managing the government’s financial, human and materiel resources, a number of special votes are required. These votes are described under Treasury Board Secretariat in the Proposed Schedules to the Appropriation Bill.

Changes to these Estimates

Changes to Voted Authorities

The following new or amended authorities are sought through the Appropriation Act for these Estimates:

- The Department of Finance is amending the wording of Vote 5 to limit the maximum amount of financial assistance to the International Development Association for the 2020–21 fiscal year;
- The Department of Foreign Affairs, Trade and Development is amending the wording of Votes 20 and L25 to limit the maximum amount of financial assistance to international financial institutions for the 2020–21 fiscal year. The Department is also adding Vote L30 for loans under the *International Financial Assistance Act*; and
- The Department of National Defence is increasing the authority for total commitments in Votes 1, 5 and 10 to \$35,739,116,105.

Notes on Information Presented in 2020–21 Budgetary Expenditures by Standard Object

Interest payments relating to capital leases are included under “Public debt charges”. These payments are voted expenditures and are not included under the “Public Debt” heading on the Composition of Estimates and Expenditures table.

2020–21 ESTIMATES

Part II – Main Estimates

Administrative Tribunals Support Service of Canada	1
Atlantic Canada Opportunities Agency	2
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Administrative Tribunals Support Service of Canada

Raison d'être

The Administrative Tribunals Support Service of Canada (ATSSC) is responsible for providing the support services and the facilities that are needed by each of the administrative tribunals it serves to enable them to exercise their powers and perform their duties and functions in accordance with their legislation and rules. Additional information can be found in the ATSSC's Departmental Plan.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Organizational Estimates

	2018–19	2019–20		2020–21
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
Budgetary				
Voted				
1 Program expenditures	60,752,469	53,434,525	53,871,212	61,610,764
– Items voted in prior Estimates	.....	500,000	500,000	.....
Total Voted	60,752,469	53,934,525	54,371,212	61,610,764
Total Statutory	8,778,521	9,729,373	9,782,975	11,068,840
Total Budgetary	69,530,990	63,663,898	64,154,187	72,679,604

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Support services and facilities to federal administrative tribunals and its members	82,022,109	.....	.....	(32,038,944)	49,983,165
Internal Services	29,497,286	.....	.....	(6,800,847)	22,696,439
Total	111,519,395	.....	.....	(38,839,791)	72,679,604

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	8,778,521	9,782,975	11,068,840

Atlantic Canada Opportunities Agency

Raison d'être

The Atlantic Canada Opportunities Agency (ACOA) was established in 1987 and is the federal department responsible for the Government of Canada's economic development efforts in New Brunswick, Prince Edward Island, Nova Scotia, and Newfoundland and Labrador. The Minister of Economic Development and Official Languages is responsible for this organization. The Minister's powers, duties and functions are set out in the *Atlantic Canada Opportunities Agency Act*.

The Agency works to create opportunities for economic growth in Atlantic Canada by helping businesses become more competitive, innovative and productive, by working with diverse communities to develop and diversify local economies, and by championing the strengths of the region. Together with Atlantic Canadians, ACOA is building a stronger economy.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19	2019–20		2020–21
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
Budgetary				
Voted				
1 Operating expenditures	65,427,353	65,905,491	65,909,423	68,395,032
5 Grants and contributions	276,137,362	241,163,563	248,071,595	223,992,801
– Items voted in prior Estimates	.....	26,991,224	26,991,224	.....
Total Voted	341,564,715	334,060,278	340,972,242	292,387,833
Total Statutory	8,032,837	8,547,893	8,548,724	8,627,931
Total Budgetary	349,597,552	342,608,171	349,520,966	301,015,764

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Economic Development in Atlantic Canada	50,061,807	.....	223,992,801	.....	274,054,608
Internal Services	26,961,156	.....	.....	.....	26,961,156
Total	77,022,963	.....	223,992,801	.....	301,015,764

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
Grants to organizations to promote economic cooperation and development	645,256	2,000,000	1,675,000
Grants under the Regional Economic Growth through Innovation program	58,788	500,000	1,187,500
Contributions			
Contributions under the Regional Economic Growth through Innovation program	10,571,287	114,971,118	98,192,481
Contributions for the Atlantic Innovation Fund	34,020,458	40,000,000	40,000,000
Contributions for the Innovative Communities Fund	32,842,332	37,177,762	39,317,262
Contributions under the Business Development Program	181,897,223	33,272,683	30,378,558
Contributions under the Community Futures Program	15,465,382	12,642,000	12,642,000
Contributions under the Atlantic Policy Research Initiatives	636,636	600,000	600,000

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	8,032,837	8,548,724	8,627,931

Atomic Energy of Canada Limited

Raison d'être

The mandate of Atomic Energy Canada Limited (AECL) is to enable nuclear science and technology and manage the Government of Canada's radioactive waste and decommissioning responsibilities.

The Minister of Natural Resources is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
	(dollars)			
Budgetary Voted				
1 Payments to the corporation for operating and capital expenditures	826,233,292	1,197,282,026	1,197,832,026	1,253,935,845
Total Voted	826,233,292	1,197,282,026	1,197,832,026	1,253,935,845
Total Statutory	3,000,000	.....	.....	.....
Total Budgetary	829,233,292	1,197,282,026	1,197,832,026	1,253,935,845

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Nuclear decommissioning and radioactive waste management	837,000,000	.....	.....	.....	837,000,000
Nuclear laboratories	231,935,845	185,000,000	.....	.....	416,935,845
Total	1,068,935,845	185,000,000	.....	.....	1,253,935,845

Canada Border Services Agency

Raison d'être

The Minister of Public Safety and Emergency Preparedness is responsible for the Canada Border Services Agency (CBSA).

The CBSA provides integrated border services that support national security priorities and facilitate the flow of people and goods across the border. Responsibilities include:

- Administering legislation that governs the admissibility of people and goods into and out of Canada;
- Identifying, detaining, and removing people who are inadmissible to Canada;
- Interdicting illegal goods at Canada's border;
- Protecting food safety, plant and animal health, and Canada's resource base;
- Administering trade legislation and agreements, including the enforcement of trade remedies that protect Canadian industry;
- Administering a fair and impartial redress mechanism; and
- Collecting duties and taxes on imported goods.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
	(dollars)			
Budgetary				
Voted				
1 Operating expenditures	1,811,958,474	1,550,213,856	1,571,292,880	1,822,908,053
5 Capital expenditures	134,439,896	124,728,621	170,172,132	177,772,983
– Items voted in prior Estimates	.....	261,833,788	261,833,788	.....
Total Voted	1,946,398,370	1,936,776,265	2,003,298,800	2,000,681,036
Total Statutory	208,539,313	190,454,658	194,213,436	206,586,799
Total Budgetary	2,154,937,683	2,127,230,923	2,197,512,236	2,207,267,835

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Border Management	1,413,344,972	171,411,565	.....	(21,030,000)	1,563,726,537
Border Enforcement	308,193,995	385,916	.....	.....	308,579,911
Internal Services	328,985,885	5,975,502	.....	.....	334,961,387
Total	2,050,524,852	177,772,983	.....	(21,030,000)	2,207,267,835

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	208,412,008	194,213,436	206,586,799

Canada Council for the Arts

Raison d'être

The Canada Council for the Arts (CCA) is a Crown corporation created in 1957 “to foster and promote the study and enjoyment of, and the production of works in, the arts.” Its grants to artists and arts organizations contribute to a vibrant arts scene in Canada. Its awards celebrate creativity by recognizing exceptional Canadians in the arts, humanities and sciences. The Canada Council Art Bank is a national collection of over 17,000 Canadian contemporary artworks, accessible to the public through rental, loan and outreach programs.

The Canadian Commission for UNESCO operates under the general authority of the Canada Council.

The CCA reports to Parliament through the Minister of Canadian Heritage.

Additional information can be found in the Organization’s Corporate Plan Summary.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Payments to the Council	292,790,894	327,644,295	327,771,295	362,644,295
Total Voted	292,790,894	327,644,295	327,771,295	362,644,295
Total Budgetary	292,790,894	327,644,295	327,771,295	362,644,295

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canada Council for the Arts	362,644,295	.....	.....	.....	362,644,295
Total	362,644,295	.....	.....	.....	362,644,295

Canada Mortgage and Housing Corporation

Raison d'être

Canada Mortgage and Housing Corporation (CMHC) is Canada's national housing agency. Established as a federal Crown corporation in 1946 to help address post-war housing shortages, its role has evolved as Canadians' needs have changed. Today, CMHC's mandate is to facilitate access to housing and contribute to financial stability in order to help Canadians meet their housing needs.

CMHC receives Parliamentary appropriations to fund housing programs on and off reserve. Working with provinces, territories, First Nations, and the private and not-for-profit sectors, CMHC helps Canadians in housing need by improving access to affordable housing.

CMHC's role in housing finance (providing mortgage insurance and mortgage funding) contributes to the health and stability of Canada's housing finance system and facilitates access to financing for housing across the country.

CMHC's Market Analysis and Research Activity supports informed decision making through the creation, interpretation and sharing of housing-related data and information.

CMHC is accountable to Parliament through the Minister of Families, Children and Social Development.

Once tabled in the House of Commons, additional information will be available in CMHC's Summary of the Corporate Plan, available on its website.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i>	2,086,437,654	2,624,301,333	2,711,421,645	2,919,967,012
– Items voted in prior Estimates	.....	32,829,605	32,829,605	.....
Total Voted	2,086,437,654	2,657,130,938	2,744,251,250	2,919,967,012
Total Budgetary	2,086,437,654	2,657,130,938	2,744,251,250	2,919,967,012
Non-budgetary				
Total Statutory	(590,799,778)	954,899,667	954,899,667	1,880,450,574
Total non-budgetary	(590,799,778)	954,899,667	954,899,667	1,880,450,574

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Assistance for housing needs	2,086,802,572	.....	.....	.....	2,086,802,572
Financing for housing	670,310,529	.....	.....	.....	670,310,529
Housing expertise and capacity development	162,853,911	.....	.....	.....	162,853,911
Total	2,919,967,012	.....	.....	.....	2,919,967,012

Non-Budgetary

	Total
Financing for housing	2,723,397,988
Assistance for housing needs	(842,947,414)
Total	1,880,450,574

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Non-budgetary			
Advances under the <i>National Housing Act</i> (R.S.C., 1985, c. N-11)	(590,799,778)	954,899,667	1,880,450,574

Canada Post Corporation

Raison d'être

Canada Post Corporation has a mandate to provide high-quality service at a reasonable price to Canadians, take advantage of opportunities created by new technologies and the evolving expectations of its customers and the communities it serves, and be financially sustainable.

Under the terms of the *Canada Post Corporation Act*, the Corporation also delivers certain public policy programs for the Government.

The Minister of Public Services and Procurement is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Corporation for special purposes	22,210,000	22,210,000	22,210,000	22,210,000
Total Voted	22,210,000	22,210,000	22,210,000	22,210,000
Total Budgetary	22,210,000	22,210,000	22,210,000	22,210,000

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canada Post Corporation	22,210,000	.....	.....	.....	22,210,000
Total	22,210,000	.....	.....	.....	22,210,000

Canada Revenue Agency

Raison d'être

The Minister of National Revenue is responsible for the Canada Revenue Agency (CRA). The CRA administers taxes, benefits, and related programs for governments across Canada. The CRA contributes to the economic and social well-being of Canadians by making sure that:

- Clients receive the information and services they need to comply with their tax obligations;
- Clients receive the benefits for which they are eligible;
- Non-compliance is addressed; and
- Clients have access to appropriate mechanisms for resolving disputes.

Additional information can be found in the CRA's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures, contributions and recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	3,419,027,688	3,448,198,845	3,468,796,643	3,473,684,467
5 Capital expenditures and recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	58,683,080	25,919,753	25,919,753	74,120,957
– Items voted in prior Estimates	.....	60,873,499	60,873,499	.....
Total Voted	3,477,710,768	3,534,992,097	3,555,589,895	3,547,805,424
Total Statutory	1,643,402,290	967,434,089	971,371,737	4,392,185,769
Total Budgetary	5,121,113,058	4,502,426,186	4,526,961,632	7,939,991,193

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Benefits	147,437,267	16,500,000	3,766,000,000	(822,105)	3,929,115,162
Tax	3,522,202,618	50,570,400	.....	(308,483,050)	3,264,289,968
Taxpayers' Ombudsman	3,780,057	.....	.....	.....	3,780,057
Internal Services	817,148,313	7,050,557	.....	(81,392,864)	742,806,006
Total	4,490,568,255	74,120,957	3,766,000,000	(390,698,019)	7,939,991,193

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Distribution of fuel charge (Climate Action Incentive Payment) under section 165 of the <i>Greenhouse Gas Pollution Pricing Act</i>	663,758,550	. . . . .	3,405,000,000
Contributions to employee benefit plans	453,144,604	455,329,607	451,936,017
Children’s Special Allowance payments (<i>Children’s Special Allowance Act</i>)	338,745,215	337,000,000	361,000,000
Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i>	182,105,000	178,954,430	174,160,452
Minister of National Revenue – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	86,000	87,700	89,300

Canada School of Public Service

Raison d'être

The Canada School of Public Service (the School) is the common learning service provider for the Public Service of Canada. The School has a legislative mandate to provide a range of learning activities to build individual and organizational capacity and management excellence within the public service.

Additional information can be found in the School's Departmental Plan.

The President of the Treasury Board is responsible for this organization.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	67,457,841	63,477,818	63,477,818	64,350,979
Total Voted	67,457,841	63,477,818	63,477,818	64,350,979
Total Statutory	17,777,298	24,199,940	24,199,940	15,336,941
Total Budgetary	85,235,139	87,677,758	87,677,758	79,687,920

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Common Public Service Learning	59,765,940	.....	.....	.....	59,765,940
Internal Services	19,921,980	.....	.....	.....	19,921,980
Total	79,687,920	.....	.....	.....	79,687,920

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	8,030,740	8,739,416	8,613,609
Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i>	9,740,365	15,460,524	6,723,332

Canadian Accessibility Standards Development Organization

Raison d'être

The Canadian Accessibility Standards Development Organization (CASDO) is a departmental corporation that will develop new, and revise existing, accessibility standards, as well as serve as a centre for promoting and supporting accessibility standards research and best practices, primarily in the priority areas identified in the legislation.

CASDO will develop and revise accessibility standards that will set out how federal private sector organizations and Government of Canada departments and agencies can prevent, identify and remove barriers to accessibility.

The Minister of Employment, Workforce Development and Disability Inclusion is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	5,866,751	9,121,581
5 Grants and contributions	3,250,000	5,500,000
Total Voted	9,116,751	14,621,581
Total Statutory	774,439	696,851
Total Budgetary	9,891,190	15,318,432

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Accessibility Standards	5,488,792	.....	5,500,000	.....	10,988,792
Internal Services	4,329,640	.....	.....	.....	4,329,640
Total	9,818,432	.....	5,500,000	.....	15,318,432

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
	(dollars)		
Grants			
Advancing Accessibility Standards Research	.....	.....	2,750,000
Contributions			
Advancing Accessibility Standards Research	.....	.....	2,750,000

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	774,439	696,851

Canadian Air Transport Security Authority

Raison d'être

The Canadian Air Transport Security Authority (CATSA) is an agent Crown corporation with the mandate to protect the public by securing critical elements of the air transportation system. CATSA's goal is to provide an effective, consistent and professional level of security screening in Canada, at or above the standards set by Transport Canada, its regulator. Funded by parliamentary appropriations, CATSA is accountable to Parliament through the Minister of Transport. CATSA's vision is to be a recognized global leader in aviation security screening achieved through its service to passengers, its people and its partnerships.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Authority for operating and capital expenditures	817,770,631	586,860,294	609,971,254	562,700,000
– Items voted in prior Estimates	.....	288,300,000	288,300,000	.....
Total Voted	817,770,631	875,160,294	898,271,254	562,700,000
Total Budgetary	817,770,631	875,160,294	898,271,254	562,700,000

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canadian Air Transport Security Authority	467,109,271	95,590,729	.....	.....	562,700,000
Total	467,109,271	95,590,729	.....	.....	562,700,000

Canadian Broadcasting Corporation

Raison d'être

As defined by the 1991 *Broadcasting Act*, the Canadian Broadcasting Corporation (the Corporation), as the national public broadcaster, should provide radio and television services incorporating a wide range of programming that informs, enlightens and entertains.

The programming provided by the Corporation should:

- Be predominantly and distinctively Canadian;
- Reflect Canada and its regions to national and regional audiences, while serving the special needs of those regions;
- Actively contribute to the flow and exchange of cultural expression;
- Be in English and in French, reflecting the different needs and circumstances of each official language community, including the particular needs and circumstances of English and French linguistic minorities;
- Strive to be of equivalent quality in English and French;
- Contribute to shared national consciousness and identity;
- Be made available throughout Canada by the most appropriate and efficient means and as resources become available for the purpose; and
- Reflect the multicultural and multiracial nature of Canada.

The Corporation reports to Parliament through the Minister of Canadian Heritage.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Corporation for operating expenditures	1,097,822,413	1,098,113,846	1,098,113,846	1,101,551,846
5 Payments to the Corporation for working capital	4,000,000	4,000,000	4,000,000	4,000,000
10 Payments to the Corporation for capital expenditures	109,009,000	108,684,000	108,684,000	105,246,000
Total Voted	1,210,831,413	1,210,797,846	1,210,797,846	1,210,797,846
Total Budgetary	1,210,831,413	1,210,797,846	1,210,797,846	1,210,797,846

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canadian Broadcasting Corporation	1,101,551,846	109,246,000	.....	.....	1,210,797,846
Total	1,101,551,846	109,246,000	.....	.....	1,210,797,846

Canadian Centre for Occupational Health and Safety

Raison d'être

Canadian Centre for Occupational Health and Safety (CCOHS) operates under the legislative authority of the *Canadian Centre for Occupational Health and Safety Act* (S.C., 1977–78, c. 29) which was passed by unanimous vote in the Canadian Parliament in 1978. CCOHS' mandate is to promote health and safety in the workplace and to enhance the physical and mental health of workers in Canada. CCOHS functions as an independent departmental corporation under Schedule II of the *Financial Administration Act* and is accountable to Parliament through the Minister of Labour.

Additional information can be found in CCOHS' Departmental Plan.

Organizational Estimates

	2018–19	2019–20		2020–21
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	4,341,683	4,117,347	4,117,347	4,814,487
Total Voted	4,341,683	4,117,347	4,117,347	4,814,487
Total Statutory	6,218,365	4,929,954	4,929,954	6,502,653
Total Budgetary	10,560,048	9,047,301	9,047,301	11,317,140

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
National Occupational Health and Safety Resource	7,129,798	.....	.....	.....	7,129,798
Internal Services	4,187,342	.....	.....	.....	4,187,342
Total	11,317,140	.....	.....	.....	11,317,140

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Spending of Revenues pursuant to paragraph 6(1)(g) of the <i>Canadian Centre for Occupational Health and Safety Act</i>	5,148,654	4,300,000	5,893,286
Contributions to employee benefit plans	1,069,711	629,954	609,367

Canadian Dairy Commission

Raison d'être

The Canadian Dairy Commission (CDC) is a federal Crown corporation created in 1966 through the *Canadian Dairy Commission Act*. The Minister of Agriculture and Agri-Food is responsible for this organization.

The CDC's legislated objectives are twofold: to provide efficient producers of milk and cream with the opportunity of obtaining a fair return for their labour and investment; and to provide consumers of dairy products with a continuous and adequate supply of dairy products of high quality.

The CDC plays a central facilitating role for the Canadian dairy industry. The CDC strives to balance and serve the interests of all dairy stakeholders - producers, processors, further processors, consumers and governments.

Additional information can be found in the CDC's Corporate Plan Summary.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	3,979,440	3,772,890	3,772,890	3,903,550
Total Voted	3,979,440	3,772,890	3,772,890	3,903,550
Total Budgetary	3,979,440	3,772,890	3,772,890	3,903,550
Non-budgetary				
Total Statutory	4,519,334	.....	.....	.....
Total non-budgetary	4,519,334	.....	.....	.....

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Canadian Dairy Commission	3,903,550	.....	.....	.....	3,903,550
Total	3,903,550	.....	.....	.....	3,903,550

Canadian Energy Regulator

Raison d'être

The Canadian Energy Regulator is an independent federal regulator of several parts of Canada's energy industry. It regulates pipelines, energy development and trade on behalf of Canadians in a way that protects the public and the environment while supporting efficient markets. The Minister of Natural Resources is responsible for this organization.

Additional information can be found in the Canadian Energy Regulator's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	2,610,546	71,327,662
Total Voted	2,610,546	71,327,662
Total Statutory	8,221,668
Total Budgetary	2,610,546	79,549,330

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Internal Services	29,445,190	.....	.....	.....	29,445,190
Energy Adjudication	17,506,243	.....	2,364,067	.....	19,870,310
Safety and Environment Oversight	17,875,000	.....	.....	.....	17,875,000
Engagement	7,898,891	.....	.....	.....	7,898,891
Energy Information	4,459,939	.....	.....	.....	4,459,939
Total	77,185,263	.....	2,364,067	.....	79,549,330

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
	(dollars)		
Contributions			
Participant Funding Program	.....	.....	2,364,067

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	.....	.....	8,221,668

Canadian Food Inspection Agency

Raison d'être

The Canadian Food Inspection Agency (CFIA) is a large science-based regulatory agency with employees working across Canada, in the National Capital Region and in four operational regions: Atlantic, Quebec, Ontario and Western Canada.

The CFIA works to ensure that: food sold in Canada is safe and accurately represented to Canadians; plant and animal resources are protected from diseases and pests and are safe for Canadians and the environment; and Canadian food, plants and animals and their associated products can be traded internationally. The CFIA strives to provide information that Canadians need to make informed choices and that Canadian businesses need to access competitive opportunities around the world.

The Minister of Health is responsible for this organization.

Additional information can be found in the CFIA's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures, grants and contributions	596,495,919	516,330,207	518,097,991	567,849,922
5 Capital expenditures	35,491,934	19,879,327	21,810,953	19,669,966
– Items voted in prior Estimates	.....	56,441,833	56,441,833	.....
Total Voted	631,987,853	592,651,367	596,350,777	587,519,888
Total Statutory	160,319,438	139,571,864	139,625,845	142,179,408
Total Budgetary	792,307,291	732,223,231	735,976,622	729,699,296

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Safe food and healthy plants and animals	560,854,916	12,540,783	13,750,001	.....	587,145,700
Internal Services	135,424,413	7,129,183	.....	.....	142,553,596
Total	696,279,329	19,669,966	13,750,001	.....	729,699,296

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
Grants			
Grants under the Innovative Solutions Canada program	.....	650,000	650,001
Contributions			
Contributions in support of the Federal Assistance Program	578,768	819,000	600,000
Total Statutory	4,172,539	12,500,000	12,500,000

Listing of Statutory Authorities

	2018–19	2019–20	2020–21
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Contributions to employee benefit plans	78,023,758	73,964,845	76,679,408
Spending of Revenues pursuant to Section 30 of the <i>Canadian Food Inspection Agency Act</i>	77,664,983	53,161,000	53,000,000
Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C., 1997, c. 6)	4,172,539	12,500,000	12,500,000

Canadian Grain Commission

Raison d'être

The Canadian Grain Commission (CGC) is a federal government department that administers the provisions of the *Canada Grain Act* (CGA). The CGC's mandate as set out in the CGA is to, in the interests of the grain producers, establish and maintain standards of quality for Canadian grain and regulate grain handling in Canada, to ensure a dependable commodity for domestic and export markets.

CGC's vision is "to be a world class science-based quality assurance provider". The Minister of Agriculture and Agri-Food is responsible for the CGC.

Additional information can be found in the Canadian Grain Commission's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	5,145,076	4,846,955	4,846,955	5,096,321
Total Voted	5,145,076	4,846,955	4,846,955	5,096,321
Total Statutory	(2,991,919)	1,294,534	1,294,534	1,496,819
Total Budgetary	2,153,157	6,141,489	6,141,489	6,593,140

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Grain Regulation	44,913,130	.....	.....	(38,564,990)	6,348,140
Internal Services	21,230,878	.....	.....	(20,985,878)	245,000
Total	66,144,008	.....	.....	(59,550,868)	6,593,140

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Canadian Grain Commission Revolving Fund (<i>Appropriation Act No. 4, 1994-95</i>)	(3,657,010)	630,315	833,286
Contributions to employee benefit plans	637,689	664,219	663,533

Canadian High Arctic Research Station

Raison d'être

Canadian High Arctic Research Station (CHARS) has been created to:

- Advance knowledge of the Canadian Arctic in order to improve economic opportunities; environmental stewardship and the quality of life of its residents and all other Canadians;
- Promote the development and dissemination of knowledge of the other circumpolar regions, including the Antarctic;
- Strengthen Canada's leadership on Arctic issues; and
- Establish a hub for scientific research in the Canadian Arctic.

The Minister of Northern Affairs is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	23,700,220	31,704,049	31,704,049	29,453,623
Total Voted	23,700,220	31,704,049	31,704,049	29,453,623
Total Statutory	956,451	1,097,559	1,097,559	1,723,994
Total Budgetary	24,656,671	32,801,608	32,801,608	31,177,617

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Polar Science and Knowledge	8,988,156	.....	7,796,000	.....	16,784,156
Internal Services	14,393,461	.....	.....	.....	14,393,461
Total	23,381,617	.....	7,796,000	.....	31,177,617

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
Grants			
Grants to individuals, organizations, associations and institutions to support research and activities relating to the polar regions	1,745,584	1,746,000	1,746,000
Grants to support the advancement of Northern Science and Technology	10,000	10,000	10,000
Contributions			
Contributions to support the advancement of Northern Science and Technology	7,194,858	4,040,000	6,040,000

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	956,451	1,097,559	1,723,994

Canadian Human Rights Commission

Raison d'être

The Canadian Human Rights Commission was established in 1977 under Schedule I.1 of the *Financial Administration Act* in accordance with the *Canadian Human Rights Act* (CHRA). The Commission leads the administration of the CHRA and works with employers to ensure compliance with the *Employment Equity Act* (EEA). The CHRA prohibits discrimination and the EEA promotes equality in the workplace. Under the leadership of the Pay Equity Commissioner and the Accessibility Commissioner, the Commission is also responsible for the administration and enforcement of the *Pay Equity Act* (PEA) and the *Accessible Canada Act* (ACA). These laws apply the principles of equal opportunity and non-discrimination to federal government departments and agencies, Crown corporations, and federally-regulated private sector organizations. Finally, the Commission provides the Federal Housing Advocate with administrative services and facilities to support their duties and functions.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19	2019–20		2020–21
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	20,276,310	19,381,988	21,981,988	29,037,902
– Items voted in prior Estimates	.....	1,027,124	1,027,124	.....
Total Voted	20,276,310	20,409,112	23,009,112	29,037,902
Total Statutory	2,436,536	2,777,159	2,777,159	3,459,370
Total Budgetary	22,712,846	23,186,271	25,786,271	32,497,272

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Complaints	10,991,787	.....	.....	.....	10,991,787
Engagement and Advocacy	6,842,569	.....	.....	.....	6,842,569
Proactive Compliance	5,237,731	.....	.....	.....	5,237,731
Internal Services	11,225,185	.....	.....	(1,800,000)	9,425,185
Total	34,297,272	.....	.....	(1,800,000)	32,497,272

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	2,436,536	2,777,159	3,459,370

Canadian Institutes of Health Research

Raison d'être

The Canadian Institutes of Health Research (CIHR) is the Government of Canada's health research investment agency. It was created in June 2000 by the *Canadian Institutes of Health Research Act* with a mandate "to excel, according to internationally accepted standards of scientific excellence, in the creation of new knowledge and its translation into improved health for Canadians, more effective health services and products and a strengthened Canadian health care system."

CIHR's mandate seeks to transform health research in Canada, in an ethically sound manner, by:

- Funding both investigator initiated and priority driven research;
- Building research capacity in under-developed areas and training the next generation of health researchers; and
- Focusing on knowledge translation that facilitates the application of the results of research and their transformation into new policies, practices, procedures, products and services.

CIHR funds research excellence through its core responsibility of Funding Health Research and Training and its three Programs:

- Investigator-Initiated Research: Funding to conduct research in any area related to health aimed at the discovery and application of knowledge;
- Training and Career Support: Award funding directly to promising current and next generation researchers to support training or career development; and
- Research in Priority Areas: Funding for targeted grants and awards aimed at addressing priority areas.

The Minister of Health is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	57,010,795	57,630,344	56,234,796	57,931,295
5 Grants	1,087,884,193	1,108,128,207	1,131,353,871	1,150,267,928
– Items voted in prior Estimates	.....	6,058,000	6,058,000	.....
Total Voted	1,144,894,988	1,171,816,551	1,193,646,667	1,208,199,223
Total Statutory	6,032,139	6,805,322	6,824,561	6,659,427
Total Budgetary	1,150,927,127	1,178,621,873	1,200,471,228	1,214,858,650

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Funding Health Research and Training	33,593,818	.....	1,150,267,928	.....	1,183,861,746
Internal Services	30,996,904	.....	.....	.....	30,996,904
Total	64,590,722	.....	1,150,267,928	.....	1,214,858,650

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
Grants for research projects and personnel support	958,291,539	979,984,738	1,016,867,906
Canada First Research Excellence Fund	43,803,273	43,803,272	43,803,272
Canada Graduate Scholarships	21,205,669	21,250,000	26,850,000
Networks of Centres of Excellence	23,477,000	21,740,400	19,207,940
Institute support grants	13,604,167	13,200,000	14,268,100
Vanier Canada Graduate Scholarships	8,334,030	8,350,000	8,350,000
Canada Excellence Research Chairs	4,200,000	4,200,000	7,347,343
Centres of Excellence for Commercialization and Research	13,194,408	9,719,000	6,981,000
Business–Led Networks of Centres of Excellence	. . . . .	1,737,000	3,692,367
Canada 150 Research Chairs	1,206,781	3,700,000	2,700,000
College and Community Innovation Program	567,326	443,797	200,000

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	6,032,139	6,824,561	6,659,427

Canadian Intergovernmental Conference Secretariat

Raison d'être

The Deputy Prime Minister and Minister of Intergovernmental Affairs is responsible for this organization. The Canadian Intergovernmental Conference Secretariat (CICS), established pursuant to an agreement reached at the May 1973 First Ministers' Conference, is an agency of the federal, provincial and territorial governments. Its mandate is to provide administrative support and planning services for intergovernmental conferences of First Ministers, Ministers and Deputy Ministers.

These intergovernmental conferences are a key instrument for consultation and negotiation among the different orders of governments and assist in the development of national and/or provincial/territorial policies. They are a critical component of the workings of the Canadian federation and represent a core principle of our democratic society.

By skillfully executing the logistical planning and delivery of these meetings, CICS not only relieves governments of the administrative process burden but also allows them to greatly benefit from significant cost efficiencies and economies of scale.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	4,975,659	5,681,372	5,681,372	5,531,372
Total Voted	4,975,659	5,681,372	5,681,372	5,531,372
Total Statutory	294,915	461,945	461,945	424,649
Total Budgetary	5,270,574	6,143,317	6,143,317	5,956,021

2020–21 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Intergovernmental Conference Services	4,520,258	.....	.....	.....	4,520,258
Internal Services	1,435,763	.....	.....	.....	1,435,763
Total	5,956,021	.....	.....	.....	5,956,021

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	294,915	461,945	424,649

Canadian Museum for Human Rights

Raison d'être

The Canadian Museum for Human Rights (CMHR) was created in 2008 through an amendment to the *Museums Act*, which established the Museum as the first national museum to be created since 1967 and the first to be located outside of the National Capital Region.

The Museum's mandate is "to explore the subject of human rights, with special but not exclusive reference to Canada, in order to enhance the public's understanding of human rights, to promote respect for others and to encourage reflection and dialogue."

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Museum for operating and capital expenditures	25,335,980	26,954,953	26,954,953	25,502,953
Total Voted	25,335,980	26,954,953	26,954,953	25,502,953
Total Budgetary	25,335,980	26,954,953	26,954,953	25,502,953

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Canadian Museum for Human Rights	24,751,953	751,000	.....	.....	25,502,953
Total	24,751,953	751,000	.....	.....	25,502,953

Canadian Museum of History

Raison d'être

The Canadian Museum of History is a Crown corporation established by the *Museums Act* (Statutes of Canada 2013, Chapter 38) which came into force on December 12, 2013. The Act states that the role of the corporation is “to enhance Canadians’ knowledge, understanding and appreciation of events, experiences, people and objects that reflect and have shaped Canada’s history and identity, and also to enhance their awareness of world history and cultures.”

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the Organization’s Corporate Plan Summary.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Museum for operating and capital expenditures	76,246,579	75,630,284	75,630,284	72,188,284
Total Voted	76,246,579	75,630,284	75,630,284	72,188,284
Total Budgetary	76,246,579	75,630,284	75,630,284	72,188,284

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canadian Museum of History	68,084,284	4,104,000	.....	.....	72,188,284
Total	68,084,284	4,104,000	.....	.....	72,188,284

Canadian Museum of Immigration at Pier 21

Raison d'être

The Canadian Museum of Immigration at Pier 21 was established in 2010 through an amendment to the *Museums Act*.

The mandate of the Canadian Museum of Immigration at Pier 21 is “to explore the theme of immigration to Canada in order to enhance public understanding of the experiences of immigrants as they arrived in Canada, of the vital role immigration has played in the building of Canada and of the contributions of immigrants to Canada’s culture, economy and way of life.”

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the Organization’s Corporate Plan Summary.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Museum for operating and capital expenditures	8,241,303	7,905,183	7,905,183	7,895,183
Total Voted	8,241,303	7,905,183	7,905,183	7,895,183
Total Budgetary	8,241,303	7,905,183	7,905,183	7,895,183

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Canadian Museum of Immigration at Pier 21	7,805,183	90,000	.....	.....	7,895,183
Total	7,805,183	90,000	.....	.....	7,895,183

Canadian Museum of Nature

Raison d'être

The Canadian Museum of Nature (the Museum) became a Crown corporation on July 1, 1990 through the *Museums Act* with the mandate to increase, throughout Canada and internationally, interest in, knowledge of and appreciation and respect for the natural world by establishing, maintaining and developing for research and posterity, a collection of natural history objects, with special but not exclusive reference to Canada, and by demonstrating the natural world, the knowledge derived from it and the understanding it represents.

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Museum for operating and capital expenditures	31,115,297	28,981,201	28,981,201	26,811,201
Total Voted	31,115,297	28,981,201	28,981,201	26,811,201
Total Budgetary	31,115,297	28,981,201	28,981,201	26,811,201

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canadian Museum of Nature	26,811,201	.....	.....	.....	26,811,201
Total	26,811,201	.....	.....	.....	26,811,201

Canadian Northern Economic Development Agency

Raison d'être

The Canadian Northern Economic Development Agency (CanNor) is the Government of Canada's Regional Development Agency responsible for supporting economic development in the territories.

The Agency works in the three territories to support the conditions for a sustainable, diversified and innovative economy in collaboration with Northerners/Indigenous peoples, businesses, organizations, other federal departments and other levels of government.

Additional information can be found in the Organization's Departmental Plan.

The Minister of Economic Development and Official Languages is responsible for CanNor.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	13,842,157	14,527,629	16,111,609	17,365,446
5 Grants and contributions	30,740,717	34,270,717	35,178,012	45,339,219
– Items voted in prior Estimates	.....	14,709,182	14,709,182	.....
Total Voted	44,582,874	63,507,528	65,998,803	62,704,665
Total Statutory	1,240,141	1,513,878	1,591,242	1,596,445
Total Budgetary	45,823,015	65,021,406	67,590,045	64,301,110

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Economic Development in the Territories	12,469,575	.....	45,339,219	.....	57,808,794
Internal Services	6,492,316	.....	.....	.....	6,492,316
Total	18,961,891	.....	45,339,219	.....	64,301,110

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
Grants for the Inclusive Diversification and Economic Advancement in the North initiative	.....	.....	2,500,000
Regional Training Center in Pond Inlet for the Qikiqtani Inuit Association	.....	.....	1,066,000
Grants for Investments made under the Northern Isolated Community Initiatives Fund	.....	.....	1,000,000
Grants under the Regional Economic Growth through Innovation program	.....	168,168	168,168
Contributions			
Contributions for promoting regional development in Canada's three territories	15,539,784	18,313,000	28,891,950
Contributions to support Aboriginal participation in the northern economy	10,163,636	10,800,000	10,800,000
Contributions under the Regional Economic Growth through Innovation program	500,000	452,252	913,101

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	1,240,138	1,591,242	1,596,445

Canadian Nuclear Safety Commission

Raison d'être

The Minister of Natural Resources is responsible for this organization.

In 1946, Parliament passed the *Atomic Energy Control Act* and established the Atomic Energy Control Board, providing it with the power to regulate all nuclear activities related to the development and use of atomic energy in Canada.

More than half a century later, in May 2000, the *Nuclear Safety and Control Act* came into effect and established the Canadian Nuclear Safety Commission (CNSC) as the successor to the Atomic Energy Control Board, with responsibilities and authorities to regulate an industry that spans all segments of the nuclear fuel cycle and a wide range of industrial, medical and academic uses of nuclear substances.

Additional information can be found in the CNSC's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
	(dollars)			
Budgetary				
Voted				
1 Program expenditures	41,367,246	39,136,248	39,136,248	40,522,928
Total Voted	41,367,246	39,136,248	39,136,248	40,522,928
Total Statutory	107,555,860	105,508,926	105,508,926	103,312,045
Total Budgetary	148,923,106	144,645,174	144,645,174	143,834,973

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Nuclear Regulation	97,486,451	.....	1,770,000	.....	99,256,451
Internal Services	44,578,522	.....	.....	.....	44,578,522
Total	142,064,973	.....	1,770,000	.....	143,834,973

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
	(dollars)		
Grants			
Grants to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program	74,600	75,000	75,000
Contributions			
Participant Funding Program	853,035	925,000	925,000
Contributions to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program, and the Canadian Safeguards Support Program	1,670,998	770,000	770,000

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Expenditures pursuant to paragraph 21(3) of the <i>Nuclear Safety and Control Act</i>	93,563,793	101,213,529	98,952,865
Contributions to employee benefit plans	13,945,723	4,295,397	4,359,180

Canadian Radio-television and Telecommunications Commission

Raison d'être

The Canadian Radio-television and Telecommunications Commission (CRTC) is an administrative tribunal that regulates and supervises Canadian broadcasting and telecommunications in the public interest, as well as enhances the privacy and safety of Canadians.

The CRTC reports to Parliament through the Minister of Canadian Heritage.

Additional information can be found in the CRTC's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
	(dollars)			
Budgetary				
Voted				
1 Program expenditures	4,817,270	4,772,413	4,772,413	5,053,157
– Items voted in prior Estimates	.....	2,545,092	2,545,092	.....
Total Voted	4,817,270	7,317,505	7,317,505	5,053,157
Total Statutory	6,263,174	8,074,981	8,074,981	7,742,517
Total Budgetary	11,080,444	15,392,486	15,392,486	12,795,674

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Regulate and Supervise the Communications System	54,504,884	.....	.....	(44,365,077)	10,139,807
Internal Services	16,592,332	.....	.....	(13,936,465)	2,655,867
Total	71,097,216	.....	.....	(58,301,542)	12,795,674

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	6,262,866	8,074,981	7,742,517

Canadian Security Intelligence Service

Raison d'être

As per the *Canadian Security Intelligence Service Act*, the mandate of the Canadian Security Intelligence Service (CSIS) is to protect Canada's national and international security and prosperity interests and the safety of Canadians through intelligence. CSIS achieves this by collecting, analyzing and reporting threat-related information, in accordance with legislation and ministerial direction. CSIS intelligence and advice provided to the Government of Canada and its partners informs decisions regarding policies and programs, national security-related investigations, government and immigration security screening activities, and the defence of Canada. In instances where CSIS has reasonable grounds to believe there is a threat to the security of Canada, CSIS may also take measures to reduce the threat.

The Minister of Public Safety and Emergency Preparedness is responsible for this organization.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	538,920,546	535,592,804	547,700,341	598,034,351
– Items voted in prior Estimates	.....	23,646,746	23,646,746	.....
Total Voted	538,920,546	559,239,550	571,347,087	598,034,351
Total Statutory	47,687,409	51,040,942	51,087,863	51,895,931
Total Budgetary	586,607,955	610,280,492	622,434,950	649,930,282

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Security and Intelligence	649,930,282	.....	.....	.....	649,930,282
Total	649,930,282	.....	.....	.....	649,930,282

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	47,297,464	51,087,863	51,895,931

Canadian Space Agency

Raison d'être

The mandate of the Canadian Space Agency (CSA) is "to promote the peaceful use and development of space, to advance the knowledge of space through science and to ensure that space science and technology provide social and economic benefits for Canadians".

The CSA is delivering on its mandate in collaboration with Canadian industry, academia, Government of Canada organizations, and other international space agencies or organizations.

The founding legislation that received Royal Assent in 1990 attributed four main functions to the CSA:

- Assist the Minister to coordinate the space policies and programs of the Government of Canada;
- Plan, direct, manage and implement programs and projects relating to scientific or industrial space research and development, and the application of space technology;
- Promote the transfer and diffusion of space technology to and throughout Canadian industry; and
- Encourage commercial exploitation of space capabilities, technology, facilities and systems.

The Minister of Innovation, Science and Industry is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	173,689,311	181,393,741	181,393,741	195,845,837
5 Capital expenditures	66,099,926	78,547,200	147,367,677	51,745,453
10 Grants and contributions	56,376,491	58,696,000	59,626,000	67,965,000
Total Voted	296,165,728	318,636,941	388,387,418	315,556,290
Total Statutory	9,579,872	10,311,635	10,311,635	10,470,127
Total Budgetary	305,745,600	328,948,576	398,699,053	326,026,417

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canada in space	156,030,964	49,387,453	67,965,000	.....	273,383,417
Internal Services	50,285,000	2,358,000	.....	.....	52,643,000
Total	206,315,964	51,745,453	67,965,000	.....	326,026,417

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
Class Grant Program to Support Research, Awareness and Learning in Space Science and Technology	10,423,648	10,003,000	10,407,000
Contributions			
Contributions to the Canada/European Space Agency Cooperation Agreement	29,977,215	32,123,000	39,386,000
Class Contribution Program to Support Research, Awareness and Learning in Space Science and Technology	15,975,628	16,570,000	18,172,000

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	9,546,767	10,311,635	10,470,127

Canadian Tourism Commission

Raison d'être

The Canadian Tourism Commission operating as Destination Canada (DC) was created in 1995, as a Special Operating Agency within Industry Canada, and in 2001, became a Crown corporation pursuant to the *Canadian Tourism Commission Act*.

DC is Canada's national tourism marketing organization. A Crown corporation wholly owned by the Government of Canada, DC's purpose is to sustain a vibrant and profitable tourism industry by marketing Canada as an internationally competitive, premier four-season tourism destination where travelers can indulge in extraordinary experiences. Through partnerships with the private sector, and with the governments of Canada, the provinces and territories, DC works with the tourism sector to maintain Canada's competitiveness and generate wealth for Canadians by stimulating demand for Canada's visitor economy.

Additional information can be found in the Organization's Corporate Plan.

The Minister of Economic Development and Official Languages is responsible for this organization.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Commission	98,682,907	95,665,913	95,665,913	95,665,913
– Items voted in prior Estimates	.....	5,000,000	5,000,000	.....
Total Voted	98,682,907	100,665,913	100,665,913	95,665,913
Total Budgetary	98,682,907	100,665,913	100,665,913	95,665,913

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Canadian Tourism Commission	95,665,913	.....	.....	.....	95,665,913
Total	95,665,913	.....	.....	.....	95,665,913

Canadian Transportation Accident Investigation and Safety Board

Raison d'être

The Canadian Transportation Accident Investigation and Safety Board, commonly referred to as the Transportation Safety Board of Canada (TSB) in its day-to-day activities, is an independent agency created in 1990 by an Act of Parliament. It operates at arm's length from other government departments and agencies to ensure that there are no real or perceived conflicts of interest. The TSB's sole objective is to advance air, marine, rail and pipeline transportation safety.

The President of the Queen's Privy Council for Canada is the designated minister for the purposes of tabling the TSB's administrative reports in Parliament, such as the Departmental Plan and the Departmental Results Report. The TSB is part of the Privy Council portfolio of departments and agencies.

Additional information can be found in the TSB's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	28,746,407	29,583,448	29,873,548	30,034,773
Total Voted	28,746,407	29,583,448	29,873,548	30,034,773
Total Statutory	3,374,495	3,649,722	3,649,722	3,573,362
Total Budgetary	32,120,902	33,233,170	33,523,270	33,608,135

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Independent safety investigations and communication of risks in the transportation system	26,886,508	.....	.....	.....	26,886,508
Internal Services	6,721,627	.....	.....	.....	6,721,627
Total	33,608,135	.....	.....	.....	33,608,135

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	3,328,645	3,649,722	3,573,362

Canadian Transportation Agency

Raison d'être

The Canadian Transportation Agency (CTA) is an independent, quasi-judicial tribunal and regulator that has, with respect to all matters necessary for the exercise of its jurisdiction, all the powers of a superior court.

The Agency oversees the very large and complex Canadian transportation system, which is essential to the economic and social well-being of Canadians.

The Agency's decision-makers are regular Members appointed by the Governor-in-Council (GIC) and temporary Members appointed by the Minister of Transport from a GIC-approved roster. Members' key functions include making adjudicative rulings, regulations, and regulatory determinations, as well as designating CTA staff to exercise the role of enforcement officers.

What the Agency does: three mandates

- The Agency helps ensure that the national transportation system runs efficiently and smoothly in the interests of all Canadians: those who work and invest in it; the producers, shippers, travellers and businesses who rely on it; and the communities where it operates;
- The Agency protects the human right of persons with disabilities to an accessible transportation network; and
- The Agency provides consumer protection for air passengers.

How the Agency does it: three tools at its disposal

- Rule-making: The Agency develops and applies ground rules that establish the rights and responsibilities of transportation service providers and users and that level the playing field among competitors. These rules can take the form of binding regulations or less formal guidelines, codes of practice or interpretation notes;
- Dispute resolution: The Agency resolves disputes that arise between transportation providers on the one hand, and their clients and neighbours on the other, using a range of tools from facilitation and mediation to arbitration and adjudication; and
- Information provision: The Agency provides information on the transportation system, the rights and responsibilities of transportation providers and users, and the Agency's legislation and services.

More information on the Agency's role, mission and mandate is available on the Agency website, and in the Departmental Plan.

Organizational Estimates

	2018–19	2019–20		2020–21
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	29,685,207	31,499,282	34,367,242	28,662,545
Total Voted	29,685,207	31,499,282	34,367,242	28,662,545
Total Statutory	3,458,983	3,470,333	4,168,147	3,532,445
Total Budgetary	33,144,190	34,969,615	38,535,389	32,194,990

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Independent regulatory and dispute-resolution services for transportation providers and users	24,646,232	.....	.....	.....	24,646,232
Internal Services	7,548,758	.....	.....	.....	7,548,758
Total	32,194,990	.....	.....	.....	32,194,990

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
Budgetary			
Contributions to employee benefit plans	3,458,817	4,168,147	3,532,445

Civilian Review and Complaints Commission for the Royal Canadian Mounted Police

Raison d'être

The Civilian Review and Complaints Commission for the Royal Canadian Mounted Police (the Commission) is an independent agency created by Parliament and is not part of the Royal Canadian Mounted Police (RCMP). The Commission's fundamental role is to provide civilian review of the conduct of the RCMP members in carrying out their policing duties, thereby holding the RCMP accountable to the public. The Commission ensures that complaints about the conduct of RCMP members are examined fairly and impartially. Its findings and recommendations help identify and remedy policing problems which stem from the conduct of individual RCMP members or from deficiencies in RCMP policies or practices. The Commission also conducts reviews of specified RCMP activities, reports to provinces which contract RCMP services, conducts research, program outreach and public education, and provides independent observers to investigations of serious incidents involving RCMP members.

The Minister of Public Safety and Emergency Preparedness is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Program expenditures	9,010,004	9,700,400	9,700,400	9,284,989
– Items voted in prior Estimates	.....	420,000	420,000	.....
Total Voted	9,010,004	10,120,400	10,120,400	9,284,989
Total Statutory	875,325	995,743	995,743	901,598
Total Budgetary	9,885,329	11,116,143	11,116,143	10,186,587

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Independent review of the RCMP	7,518,414	.....	.....	.....	7,518,414
Internal Services	2,668,173	.....	.....	.....	2,668,173
Total	10,186,587	.....	.....	.....	10,186,587

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	875,325	995,743	901,598

Communications Security Establishment

Raison d'être

The Communications Security Establishment (CSE) is Canada's national authority for foreign intelligence (Signals Intelligence) and the national technical authority for cyber security and information assurance.

CSE provides critical foreign intelligence to help inform the Government of Canada's decision making on a wide range of issues, including national security.

CSE's sophisticated cyber and technical expertise helps identify, prepare for, and defend against threats to Canada's most important systems and networks. CSE may also proactively stop or impede foreign cyber threats before they can damage Canadian systems, and conduct online operations to advance national objectives.

In addition, CSE provides technical and operational assistance to federal law enforcement, security partners, the Department of National Defence, and the Canadian Armed Forces.

The Minister of National Defence is responsible for CSE.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Program expenditures	643,204,964	670,138,145	700,517,519	666,283,193
– Items voted in prior Estimates	.....	17,839,976	17,839,976	.....
Total Voted	643,204,964	687,978,121	718,357,495	666,283,193
Total Statutory	38,450,870	44,980,219	45,743,918	45,498,179
Total Budgetary	681,655,834	732,958,340	764,101,413	711,781,372

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Provide and Protect Information	727,921,068	.....	.....	(16,139,696)	711,781,372
Total	727,921,068	.....	.....	(16,139,696)	711,781,372

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	38,430,250	45,743,918	45,498,179

Copyright Board

Raison d'être

The Copyright Board (the Board) is an economic regulatory body empowered to establish, at the request of an interested party, the royalties to be paid for the use of copyrighted works, when the administration of such copyright is entrusted to a collective society. Moreover, the Board has the right to scrutinize agreements between users and collective societies that are filed with the Board, issue licences when the copyright owner cannot be located, and determine the compensation to be paid by a copyright owner to a user when the coming into force of a new copyright might adversely affect the latter.

The Minister of Innovation, Science and Industry is responsible for this organization.

Additional information can be found in the Board's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	3,419,308	3,781,533	3,781,533	3,834,507
Total Voted	3,419,308	3,781,533	3,781,533	3,834,507
Total Statutory	314,290	396,271	396,271	391,161
Total Budgetary	3,733,598	4,177,804	4,177,804	4,225,668

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Copyright Tariffs and Licences	3,422,791	.....	.....	.....	3,422,791
Internal Services	802,877	.....	.....	.....	802,877
Total	4,225,668	.....	.....	.....	4,225,668

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	314,290	396,271	391,161

Correctional Service of Canada

Raison d'être

The Minister of Public Safety and Emergency Preparedness is responsible for the Correctional Service of Canada.

The purpose of the federal correctional system, as defined in law, is to contribute to the maintenance of a just, peaceful and safe society by carrying out sentences imposed by courts through the safe and humane custody and supervision of offenders; and by assisting the rehabilitation of offenders and their reintegration into the community as law-abiding citizens through the provision of programs in penitentiaries and in the community (*Corrections and Conditional Release Act*, s. 3).

The Correctional Service of Canada, as part of the criminal justice system and respecting the rule of law, contributes to public safety by actively encouraging and assisting offenders to become law-abiding citizens, while exercising reasonable, safe, secure and humane control.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
	(dollars)			
Budgetary				
Voted				
1 Operating expenditures, grants and contributions	2,138,894,500	2,062,950,977	2,134,862,372	2,145,688,776
5 Capital expenditures	227,792,982	187,808,684	180,719,928	187,796,912
– Items voted in prior Estimates	.....	95,005,372	95,005,372	.....
Total Voted	2,366,687,482	2,345,765,033	2,410,587,672	2,333,485,688
Total Statutory	222,632,583	234,334,808	239,663,894	220,353,432
Total Budgetary	2,589,320,065	2,580,099,841	2,650,251,566	2,553,839,120

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Care and Custody	1,477,066,923	148,175,561	120,000	.....	1,625,362,484
Correctional Interventions	548,224,765	21,769,188	.....	(124,333,868)	445,660,085
Community Supervision	157,883,871	.....	.....	.....	157,883,871
Internal Services	307,080,517	17,852,163	.....	.....	324,932,680
Total	2,490,256,076	187,796,912	120,000	(124,333,868)	2,553,839,120

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
Grant to the University of Saskatchewan for Forensic Research Centre	120,000	120,000	120,000

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
Budgetary		(dollars)	
Contributions to employee benefit plans	213,653,653	239,663,894	220,353,432

Courts Administration Service

Raison d'être

The Courts Administration Service (CAS) was established in 2003 with the coming into force of the *Courts Administration Service Act*. The role of CAS is to provide effective and efficient judicial, registry and corporate services to four superior courts of record – the Federal Court of Appeal, the Federal Court, the Court Martial Appeal Court of Canada and the Tax Court of Canada. The Act enhances judicial independence by placing administrative services at arm's length from the Government of Canada and enhances accountability for the use of public money.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Additional information can be found in CAS' Departmental Plan.

Organizational Estimates

	2018–19	2019–20		2020–21
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	77,917,229	79,609,479	81,516,067	85,028,677
– Items voted in prior Estimates	.....	5,272,311	5,272,311	.....
Total Voted	77,917,229	84,881,790	86,788,378	85,028,677
Total Statutory	7,402,051	7,851,391	8,075,569	7,839,812
Total Budgetary	85,319,280	92,733,181	94,863,947	92,868,489

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Administration Services for the Federal Courts	65,906,281	.....	.....	.....	65,906,281
Internal Services	26,962,208	.....	.....	.....	26,962,208
Total	92,868,489	.....	.....	.....	92,868,489

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	7,382,829	8,075,569	7,839,812

Department for Women and Gender Equality

Raison d'être

The Department for Women and Gender Equality works to advance gender equality through an intersectional gendered lens. Working in partnership with key stakeholders, including civil society organizations, labour groups, the private sector, other orders of government, and First Nations, Inuit and Metis peoples, the Department actively promotes the inclusion of all people in Canada's economic, social, and political life. The Department for Women and Gender Equality works to uphold its mandate to advance gender equality by performing a central coordination function within the Government of Canada by developing and implementing policies, providing grants and contributions, delivering programs, investing in research, and providing advice to achieve equality for people of all genders, including women.

The Minister for Women and Gender Equality and Rural Economic Development is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	22,258,730	44,621,369	44,323,504	45,882,680
5 Grants and contributions	14,317,524	55,073,977	57,336,843	79,443,977
– Items voted in prior Estimates	.....	10,000,000	10,000,000	.....
Total Voted	36,576,254	109,695,346	111,660,347	125,326,657
Total Statutory	912,915	4,265,255	4,265,255	4,481,041
Total Budgetary	37,489,169	113,960,601	115,925,602	129,807,698

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Advancing Gender Equality	36,660,085	.....	79,443,977	.....	116,104,062
Internal Services	13,703,636	.....	.....	.....	13,703,636
Total	50,363,721	.....	79,443,977	.....	129,807,698

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
Women’s Program – Grants to women’s and other voluntary organizations for the purpose of furthering women’s participation in Canadian society	6,614,785	33,920,000	44,819,000
Gender-based Violence Funding Program – Grants to Canadian organizations, institutions and other levels of government to improve supports and help create long-term, comprehensive solutions for survivors at the national, regional, and local levels	2,930,194	8,307,000	10,491,000
Equality for Sex, Sexual Orientation, Gender Identity and Expression	.....	.....	6,630,000
Contributions			
Women’s Program – Contributions to women’s and other voluntary organizations for the purpose of furthering women’s participation in Canadian society	4,335,754	10,503,977	12,674,977
Gender-based Violence Funding Program – Contributions to Canadian organizations, institutions and other levels of government to improve supports and help create long-term, comprehensive solutions for survivors at the national, regional, and local levels	436,791	2,343,000	2,959,000
Equality for Sex, Sexual Orientation, Gender Identity and Expression	.....	.....	1,870,000

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	891,415	4,177,555	4,391,741
Minister for Women and Gender Equality – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	21,500	87,700	89,300

Department of Agriculture and Agri-Food

Raison d'être

The Department of Agriculture and Agri-Food (AAFC) was created in 1868 — one year after Confederation — because of the importance of agriculture to the economic, social and cultural development of Canada. Today, the Department helps create the conditions for the long-term profitability, sustainability and adaptability of the Canadian agricultural sector. AAFC supports the sector through initiatives that promote innovation and competitiveness, and that proactively manage risk. The Department's goal is to position agriculture, agri-food and agri-based product industries to realize their full potential by seizing new opportunities in the growing domestic and global marketplace.

The Minister of Agriculture and Agri-Food is responsible for this organization.

Additional information can be found in Agriculture and Agri-Food Canada's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	605,634,473	571,622,434	570,216,789	593,829,089
5 Capital expenditures	56,935,866	40,505,291	52,896,909	39,930,131
10 Grants and contributions	361,215,657	418,975,000	476,581,293	431,713,100
– Items voted in prior Estimates	.....	19,000,000	19,000,000	.....
Total Voted	1,023,785,996	1,050,102,725	1,118,694,991	1,065,472,320
Total Statutory	1,134,159,641	1,449,762,621	1,816,162,621	1,473,939,109
Total Budgetary	2,157,945,637	2,499,865,346	2,934,857,612	2,539,411,429

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Sector Risk	67,150,666	2,692,675	1,462,786,348	(1,000,000)	1,531,629,689
Science and Innovation	391,604,664	31,593,291	203,635,000	(25,000,000)	601,832,955
Domestic and International Markets	87,142,566	627,165	173,926,100	(9,387,140)	252,308,691
Internal Services	170,923,094	5,017,000	.....	(22,300,000)	153,640,094
Total	716,820,990	39,930,131	1,840,347,448	(57,687,140)	2,539,411,429

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
Grants to support Investments in Food Policy Initiatives	.....	.....	8,785,440
Food Waste Reduction Challenge	.....	.....	1,996,300
Grants in support of the International Collaboration program	1,609,264	883,000	1,643,000
Grant under the Innovative Solutions Canada program	.....	3,000,000	1,000,000
Grant payments for the AgriRisk Initiatives program	.....	600,000	600,000
Grants in support of the AgriDiversity program under the Canadian Agricultural Partnership	.....	5,000	5,000
Total Statutory	190,858,427	162,330,000	162,330,000
Contributions			
Contributions in support of Provincial/Territorial delivered cost-shared programs under the Canadian Agricultural Partnership	172,897,589	206,480,000	206,480,000
Contributions to support Investments in the Dairy Sector	94,390,172	77,600,000	72,600,000
Contributions in support of the AgriScience program under the Canadian Agricultural Partnership	24,353,890	36,755,000	40,755,000
Contributions in support of the AgriInnovate program under the Canadian Agricultural Partnership	24,800,000	21,700,000	21,700,000
Contributions in support of the AgriMarketing program under the Canadian Agricultural Partnership	22,902,666	20,340,000	20,340,000
Contributions in support of the AgriAssurance program under the Canadian Agricultural Partnership	2,468,647	12,280,000	12,280,000
Contributions for the AgriRisk Initiatives program	873,069	10,400,000	10,400,000
Contributions to support the Canadian Agricultural Strategic Priority program	3,314,594	8,561,000	9,061,000
Contributions in support of the Agricultural Clean Technology program	288,500	7,500,000	9,000,000
Contributions in support of the Agricultural Greenhouse Gases program	7,138,259	5,382,000	5,382,000
Contributions in support of the AgriCompetitiveness program under the Canadian Agricultural Partnership	2,941,390	3,130,000	3,130,000
Contributions in support of the Living Laboratories Initiative	.....	2,500,000	2,500,000
Contributions to support Investments in Food Policy Initiatives	.....	.....	2,196,360
Contributions in support of the AgriDiversity program under the Canadian Agricultural Partnership	429,777	995,000	995,000
Youth Employment and Skills Strategy	2,807,840	864,000	864,000
Total Statutory	875,655,150	1,221,904,348	1,246,304,348

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Contribution payments for the AgriInsurance program (<i>Farm Income Protection Act</i>)	664,580,115	623,000,000	623,000,000
Contribution payments for the AgriStability program (<i>Farm Income Protection Act</i>)	180,779,188	384,830,000	384,830,000
Grant payments for the AgriInvest program (<i>Farm Income Protection Act</i>)	156,427,977	122,910,000	122,910,000
Contribution payments for the Agricultural Disaster Relief program/AgriRecovery (<i>Farm Income Protection Act</i>)	894,000	118,513,335	118,513,335
Payments in connection with the <i>Agricultural Marketing Programs Act</i> (S.C., 1997, c. C-34)	36,234,391	87,300,000	90,300,000
Contributions to employee benefit plans	60,062,380	65,440,853	65,215,461
Grant payments for the AgriStability program (<i>Farm Income Protection Act</i>)	34,465,156	39,320,000	39,320,000
Contribution payments for the AgriInvest program (<i>Farm Income Protection Act</i>)	18,706,452	16,550,000	16,550,000
Loan guarantees under the <i>Canadian Agricultural Loans Act</i>	(51,408)	13,111,013	13,111,013
Grants to agencies established under the <i>Farm Products Agencies Act</i> (R.S.C., 1985, c. F-4)	. . . . .	100,000	100,000
Minister of Agriculture and Agri-Food – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	86,000	87,700	89,300

Department of Canadian Heritage

Raison d'être

The Minister of Canadian Heritage is responsible for this organization.

The Department of Canadian Heritage and its portfolio organizations play a vital role in the cultural, civic and economic life of Canadians. Our policies and programs promote an environment where Canadians can experience dynamic cultural expressions, celebrate our history and heritage, and build strong communities. The Department invests in the future by supporting the arts, our official and Indigenous languages, and our athletes and the sport system.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	200,005,588	187,918,312	196,970,118	203,230,981
5 Grants and contributions	1,184,159,842	1,201,637,400	1,287,128,641	1,304,800,333
– Items voted in prior Estimates	.....	82,713,623	82,713,623	.....
Total Voted	1,384,165,430	1,472,269,335	1,566,812,382	1,508,031,314
Total Statutory	25,398,791	26,553,059	26,705,548	27,106,097
Total Budgetary	1,409,564,221	1,498,822,394	1,593,517,930	1,535,137,411

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Creativity, Arts and Culture	53,760,637	.....	464,482,474	(5,000,000)	513,243,111
Official Languages	18,875,391	.....	430,292,183	.....	449,167,574
Sport	13,550,998	.....	236,003,512	.....	249,554,510
Diversity and Inclusion	22,510,442	.....	108,724,363	.....	131,234,805
Heritage and Celebration	45,941,114	.....	66,116,801	(1,045,000)	111,012,915
Internal Services	82,911,931	.....	.....	(1,987,435)	80,924,496
Total	237,550,513	.....	1,305,619,333	(8,032,435)	1,535,137,411

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
Grants to the Canada Periodical Fund	70,684,635	72,775,054	72,775,054
Grants in support of the Development of Official-Language Communities Program	16,082,264	59,312,973	59,312,973
Grants to the Canada Book Fund	1,401,138	8,300,000	37,750,000
Grants to the Athlete Assistance Program	32,098,389	33,000,000	33,000,000
Grants to the Canada Arts Presentation Fund	16,223,985	19,750,000	27,055,000
Grants in support of the Building Communities through Arts and Heritage Program	9,889,985	14,355,000	21,355,000
Grants to the Canada Cultural Investment Fund	18,995,994	20,000,000	20,000,000
Grants to support the Indigenous Languages and Cultures Program	.....	.....	20,000,000
Grants in support of the Enhancement of Official Languages Program	1,132,250	17,014,842	17,014,842
Grants in support of the Celebration and Commemoration Program	5,898,562	8,000,000	15,335,000
Grants for the Community Support, Multiculturalism, and Anti-Racism Initiatives Program	4,674,836	9,656,352	8,894,608
Grant to TV5 Monde	7,789,917	8,000,000	8,000,000
Grants to the Canada Cultural Spaces Fund	3,617,760	7,000,000	7,000,000
Grants under the Museums Assistance Program	2,545,659	4,663,680	4,663,680
Grants in support of the Canada History Fund	10,000,000	1,150,060	1,150,060
Grants to the Lieutenant-Governors of the provinces of Canada toward defraying the costs incurred in the exercise of their duties:			
Quebec	147,372	147,372	147,372
Ontario	105,627	105,627	105,627
British Columbia	97,814	97,814	97,814
Newfoundland and Labrador	77,590	77,590	77,590
Alberta	75,940	75,940	75,940
Manitoba	73,762	73,762	73,762
Saskatchewan	73,758	73,758	73,758
Nova Scotia	64,199	64,199	64,199
New Brunswick	62,947	62,947	62,947
Prince Edward Island	57,071	57,071	57,071
Grants to support the Youth Take Charge Program	55,000	100,000	200,000
Grants in support of Innovative Youth Exchange Projects	50,000	100,000	100,000
Total Statutory	1,216,594	819,000	819,000
Contributions			
Contributions in support of the Development of Official-Language Communities Program	240,481,277	224,841,079	240,341,079
Contributions for the Sport Support Program	156,919,195	162,211,064	178,917,679
Contributions to support the Canada Media Fund	151,106,077	134,146,077	134,146,077
Contributions in support of the Enhancement of Official Languages Program	118,467,347	113,623,289	113,623,289
Contributions to the Canada Cultural Spaces Fund	53,059,268	48,268,717	47,168,717
Contributions to support the Indigenous Languages and Cultures Program	41,115,757	38,847,542	40,371,221
Contributions to the Canada Music Fund	26,407,595	24,799,231	36,649,231
Contributions for the Hosting Program	25,714,604	23,386,765	24,085,833
Contributions to the Canada Arts Training Fund	22,697,225	22,779,440	22,779,440
Contributions in support of the Innovative Youth Exchange Projects	18,345,090	18,086,359	18,086,359
Contributions to the Canada Arts Presentation Fund	13,353,952	12,727,742	13,227,742

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Contributions under the Museums Assistance Program	17,615,782	14,051,884	11,076,284
Contributions to support the Local Journalism Initiative	.....	.....	10,000,000
Contributions for the Community Support, Multiculturalism, and Anti-Racism Initiatives Program	6,101,210	8,021,316	7,294,968
Contributions to support the Creative Export Fund	7,788,750	7,000,000	7,000,000
Contribution to the Harbourfront Centre	5,000,000	5,000,000	5,000,000
Contributions for the Anti-Racism Action Program	.....	.....	5,000,000
Contributions in support of the Court Challenges Program	4,907,234	4,979,734	4,979,734
Contributions to TV5	2,960,900	2,960,900	4,960,900
Contributions in support of the Celebration and Commemoration Program	7,094,468	2,494,367	4,794,367
Contributions to the Canada Book Fund	35,481,585	28,866,301	4,416,301
Contributions to support the Youth Take Charge Program	1,699,000	2,853,023	3,753,023
Contributions in support of the Building Communities through Arts and Heritage Program	7,361,718	3,300,000	3,300,000
Contributions in support of the Canada History Fund	4,237,339	6,287,330	2,787,330
Contributions to the Canada Periodical Fund	3,669,740	4,074,544	2,499,544
Contributions for the Digital Citizen Contribution Program	.....	.....	2,082,263
Contributions to the Canada Cultural Investment Fund	2,976,157	1,972,205	1,972,205
Contributions to the International Holocaust Remembrance Alliance	44,870	44,450	44,450

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	22,611,802	24,515,148	24,999,797
Salaries of the Lieutenant-Governors (<i>Salaries Act</i>)	1,464,077	1,196,000	1,196,000
Payments under the <i>Lieutenant Governors Superannuation Act</i> (R.S.C., 1985, c. L-8)	1,025,484	637,000	637,000
Supplementary Retirement Benefits – Former Lieutenant-Governors (<i>Supplementary Retirement Benefits Act</i>)	191,110	182,000	182,000
Minister of Canadian Heritage – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	85,940	87,700	89,300
Minister of State (Minister of Diversity and Inclusion and Youth) – Motor car allowance (<i>Parliament of Canada Act</i>)	.....	.....	2,000

Department of Citizenship and Immigration

Raison d'être

Canada is a country that has been greatly impacted by immigration, welcoming 15 million people since Confederation and home to over 200 ethnic communities. Immigration has been crucial in shaping Canada into the diverse and prosperous nation it is today and, looking forward, stands to be equally fundamental to Canada's future social cohesion and economic prosperity. To this end, Immigration, Refugees and Citizenship Canada facilitates the entry of temporary residents, manages the selection, settlement and integration of newcomers, grants citizenship and issues passports to eligible citizens.

The Minister of Immigration, Refugees and Citizenship is responsible for this organization.

Note: Until the establishing legislation is amended, the legal name of the department for the purposes of Appropriation Acts remains Department of Citizenship and Immigration.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	879,421,147	797,460,552	809,886,445	1,053,523,784
5 Capital expenditures	21,317,943	22,242,541	22,727,911	16,071,270
10 Grants and contributions	1,437,038,724	1,775,345,121	1,927,377,532	1,553,909,417
– Items voted in prior Estimates	262,273	339,184,000	339,184,000	.....
Total Voted	2,338,040,087	2,934,232,214	3,099,175,888	2,623,504,471
Total Statutory	65,818,670	253,414,664	254,562,222	217,675,097
Total Budgetary	2,403,858,757	3,187,646,878	3,353,738,110	2,841,179,568
Non-budgetary				
Total Statutory	6,817,034	.....	.....	.....
Total non-budgetary	6,817,034	.....	.....	.....

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Immigrant and Refugee Selection and Integration	594,610,403	679,381	1,553,909,417	.....	2,149,199,201
Visitors, International Students and Temporary Workers	262,833,610	2,388,553	.....	(9,937,812)	255,284,351
Citizenship and Passports	519,488,014	.....	.....	(313,330,454)	206,157,560
Internal Services	217,535,120	13,003,336	.....	.....	230,538,456
Total	1,594,467,147	16,071,270	1,553,909,417	(323,268,266)	2,841,179,568

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
Grant for the Canada-Quebec Accord on Immigration	559,449,000	559,449,000	591,622,000
Grant for Settlement Program	. . . . .	1,000,000	30,000,000
Grant for International Migration Capacity Building Program	996,566	1,000,000	10,000,000
Contributions			
Settlement Program	758,117,359	778,001,002	796,880,250
Resettlement Assistance	115,731,047	106,695,119	120,207,167
Global Assistance to Irregular Migrants	568,850	3,000,000	3,000,000
International Organization for Migration	2,175,902	2,200,000	2,200,000

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Passport Canada Revolving Fund (<i>Revolving Funds Act</i> (R.S.C., 1985, c. R-8))	(14,158,031)	178,824,148	136,984,408
Contributions to employee benefit plans	73,167,907	75,650,374	80,601,389
Minister of Immigration, Refugees and Citizenship – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	86,000	87,700	89,300

Department of Crown-Indigenous Relations and Northern Affairs

Raison d'être

Crown-Indigenous Relations and Northern Affairs Canada (CIRNAC) continues to renew the nation-to-nation, Inuit-Crown, government-to-government relationship between Canada and First Nations, Inuit and Métis; modernize Government of Canada structures to enable Indigenous peoples to build capacity and support their vision of self-determination; and lead the Government of Canada's work in the North.

The Minister of Crown-Indigenous Relations and the Minister of Northern Affairs are responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	109,146,777	1,528,290,836
5 Capital expenditures	2,032,646	268,287
10 Grants and contributions	246,748,908	3,309,017,994
– Items voted in prior Estimates	919,028,970	.....
Total Voted	1,276,957,301	4,837,577,117
Total Statutory	34,285	47,846,390
Total Budgetary	1,276,991,586	4,885,423,507
Non-budgetary				
Voted				
L15 Loans to Indigenous claimants	25,903,000
Total Voted	25,903,000
Total non-budgetary	25,903,000

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Crown-Indigenous Relations	1,228,571,194	.....	2,976,909,731	.....	4,205,480,925
Northern Affairs	178,167,057	.....	351,796,030	.....	529,963,087
Internal Services	182,777,909	268,287	.....	(33,066,701)	149,979,495
Total	1,589,516,160	268,287	3,328,705,761	(33,066,701)	4,885,423,507
Non-Budgetary					Total
Crown-Indigenous Relations					25,903,000
Total					25,903,000

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal, and to Indigenous groups to settle special claims	1,394,351,059
Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights	779,131,975
Grants to reimburse treaty negotiation loans to Indigenous groups who have settled a comprehensive land claim	98,173,878
Grants to the Government of the Northwest Territories and the Government of Nunavut for health care of Indians and Inuit	58,848,000
Grants for the Political Evolution of the Territories, particularly as it pertains to Devolution	21,200,036
Grants to land claim organizations, self-government agreement holders and First Nations organizations to support harvesting of country foods	8,000,000
Grant to support the Giant Mine Oversight Board and research for arsenic trioxide	985,784
Grants to participating First Nations and the First Nation Education Authority pursuant to the <i>First Nations Jurisdiction over Education in British Columbia Act</i>	600,000
Grant to the First Nations Finance Authority pursuant to the <i>First Nations Fiscal and Statistical Management Act</i>	500,000
Total Statutory	19,687,767
Contributions			
Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	430,679,961
Contributions for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development for Indigenous Peoples and the North	147,192,914
Contributions to support access to healthy foods in isolated northern communities	97,158,558
Contributions to support the construction and maintenance of community infrastructure	54,419,000
Contributions to support Métis housing	51,250,000
Contributions for the purpose of consultation and policy development	39,517,703
Federal Interlocutor's Contribution Program	39,149,830
Contributions to supply public services in Indian Government Support and to build strong governance, administrative and accountability systems	32,082,842
Contributions to support the basic organizational capacity of Indigenous representative organizations	24,777,716
Contributions to support the Indigenous Nation Rebuilding Initiative	20,000,000
Contributions to promote social and political development in the North and for Northerners	6,401,053
Transfer payments to the Government of Yukon for the care and maintenance, remediation and management of the closure of contaminated sites in Yukon	4,527,685
Transfer payments to the Government of Yukon for the remediation of the Marwell Tar Pit Site to support the Contaminated Sites Program	70,000

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date (dollars)	2020–21 Main Estimates
Budgetary			
Contributions to employee benefit plans	34,285	26,099,305
Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	19,687,767
Payments to comprehensive claim beneficiaries in compensation for resource royalties (Comprehensive Land Claim Settlement Acts)	1,865,718
Minister of Crown-Indigenous Relations – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	89,300
Minister of Northern Affairs – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	89,300
Grassy Narrows and Islington Bands Mercury Disability Board (<i>Grassy Narrows and Islington Indian Bands Mercury Pollution Claims Settlement Act</i>)	15,000

Department of Employment and Social Development

Raison d'être

The Minister of Families, Children and Social Development, the Minister of Employment, Workforce Development and Disability Inclusion, the Minister of Labour and the Minister of Seniors are responsible for this organization.

The mission of Employment and Social Development Canada (ESDC), including the Labour Program and Service Canada, is to build a stronger and more inclusive Canada, to support Canadians in helping them live productive and rewarding lives and improving Canadians' quality of life.

ESDC delivers a range of programs and services that affect Canadians throughout their lives. The Department provides seniors with basic income security, supports unemployed workers, helps students finance their post-secondary education and assists parents who are raising young children. The Labour Program is responsible for labour laws and policies in federally regulated workplaces. Service Canada helps citizens access ESDC's programs, as well as other Government of Canada programs and services. Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19	2019–20		2020–21
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	768,340,898	702,802,917	759,144,408	803,327,617
5 Grants and contributions	2,432,185,941	2,728,809,482	2,819,900,377	3,021,375,616
– Items voted in prior Estimates	162,154,347	332,997,557	513,429,777	.....
Total Voted	3,362,681,186	3,764,609,956	4,092,474,562	3,824,703,233
Total Statutory	57,839,469,633	61,004,972,545	61,246,833,545	64,817,042,155
Total Budgetary	61,202,150,819	64,769,582,501	65,339,308,107	68,641,745,388
Non-budgetary				
Total Statutory	1,286,977,547	1,073,709,062	1,188,500,746	1,017,492,886
Total non-budgetary	1,286,977,547	1,073,709,062	1,188,500,746	1,017,492,886

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Pensions and Benefits	544,667,328	.....	60,407,228,371	(271,422,277)	60,680,473,422
Learning, Skills Development and Employment	1,244,550,290	.....	5,890,094,657	(871,516,398)	6,263,128,549
Social Development	74,929,963	.....	878,630,356	.....	953,560,319
Information Delivery and Services for Other Departments	260,513,398	.....	.....	.....	260,513,398
Working Conditions and Workplace Relations	251,739,291	.....	55,058,000	(125,900,000)	180,897,291
Internal Services	908,717,800	.....	.....	(605,545,391)	303,172,409
Total	3,285,118,070	.....	67,231,011,384	(1,874,384,066)	68,641,745,388
<hr style="border-top: 1px dashed black;"/>					
Non-Budgetary					Total
Learning, Skills Development and Employment					1,017,492,886
Total					1,017,492,886

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
Apprenticeship Grants	92,543,007	112,804,322	112,204,322
New Horizons for Seniors Program	35,531,977	41,340,000	61,340,000
Grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program	9,339,531	16,709,206	21,649,206
Enabling Accessibility Fund Small Projects Grant	20,649,999	20,650,000	20,650,000
Grants to not-for-profit, for-profit, and Indigenous organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills	. . . . .	14,800,000	14,800,000
Canadian Benefit for Parents of Young Victims of Crime	. . . . .	9,500,000	10,000,000
Pathways to Education Canada Grant	9,500,000	9,500,000	9,500,000
Sustainable Development Goals Funding Program	. . . . .	4,600,000	4,600,000
Investment Readiness Program	. . . . .	. . . . .	3,000,000
Reaching Home: Canada's Homelessness Strategy	. . . . .	1,400,000	2,725,938
Labour Funding Program	1,529,000	1,703,000	2,303,000
Grant for the Union Training and Innovation Program	2,213,252	2,300,000	2,300,000
Support for Labour Market Information in Canada	1,100,000	1,100,000	1,100,000
Workplace Harassment and Violence Prevention Fund	. . . . .	1,000,000	1,000,000
Grants for the Organisation for Economic Co-operation and Development	409,905	100,000	100,000
Total Statutory	56,588,637,044	59,615,498,467	63,308,423,936
Contributions			
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	784,035,881	864,228,888	693,989,971
Contributions to provincial/territorial governments, band councils, tribal councils, Indigenous Skills and Employment Training Program agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilization of skills	82,107,479	110,749,381	294,213,496
Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Indigenous organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	166,667,009	179,831,722	190,477,908
Indigenous Early Learning and Child Care Transformation Initiative	9,575,000	. . . . .	124,645,876
Contributions to not-for-profit, for-profit, and Indigenous organizations, research organizations and institutes, municipal, provincial and territorial governments to help young Canadians gain valuable life and work experience while providing service to communities	17,723,753	29,955,779	69,475,471
Social Innovation and Social Finance Strategy	. . . . .	. . . . .	20,368,003

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life	17,262,695	13,130,489	17,925,731
Contributions to organizations to support the development of human resources, economic growth, job creation and retention in official language minority communities	13,443,391	14,050,000	14,150,000
Contributions to not-for-profit, for-profit, and Indigenous organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills	24,552,359	3,209,000	3,209,000
Workplace Harassment and Violence Prevention Fund	2,138,350	2,500,000	2,500,000
Payments to non-profit organizations to develop national or provincial/territorial/regional educational and awareness activities to help reduce the incidence of elder abuse and fraud	7,381,223	1,800,000	1,800,000
Total Statutory	849,566,574	857,641,730	901,211,832
<u>Other Transfer Payments</u>			
Workforce Development Agreements	734,261,513	872,000,000	922,000,000
Payments to provinces and territories for the purpose of Early Learning and Child Care	399,347,689	399,347,695	399,347,694

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Old Age Security Payments (R.S.C., 1985, c. O-9)	40,424,123,826	42,754,293,790	44,966,057,199
Guaranteed Income Supplement Payments (R.S.C., 1985, c. O-9)	12,404,699,571	12,894,967,152	13,921,587,079
Canada Student Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	1,537,830,720	1,683,924,638	1,677,840,565
Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	964,748,868	931,033,990	980,566,030
Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children (<i>Department of Human Resources Development Act</i>)	910,669,269	955,000,000	980,000,000
Allowance Payments (R.S.C., 1985, c. O-9)	562,520,365	555,082,525	640,023,547
Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities (<i>Canada Disability Savings Act</i>)	360,497,495	430,700,000	478,032,174
Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	152,650,737	336,600,000	401,528,372
Contributions to employee benefit plans	244,368,791	226,966,383	243,152,869
Spending of revenues pursuant to subsection 5.2(2) of the <i>Department of Employment and Social Development Act</i>	2,412,592	194,536,851	233,375,178
Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families (<i>Canada Education Savings Act</i>)	166,151,473	185,000,000	194,000,000
Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay, severance pay and termination pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility (<i>Wage Earner Protection Program Act</i>)	64,850,095	49,250,000	49,250,000
Payments of compensation respecting government employees (R.S.C., 1985, c. G-5) and merchant seamen (R.S.C., 1985, c. M-6)	31,625,283	44,000,000	44,000,000
The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	6,003,251	4,027,693	6,086,536
Payments related to the direct financing arrangement under the <i>Apprentice Loans Act</i>	2,635,167	3,144,591	2,995,219
Civil Service Insurance actuarial liability adjustments (<i>Civil Service Insurance Act</i>)	.....	145,000	145,000
Universal Child Care Benefit (<i>Universal Child Care Benefit Act</i>)	4,642,173	300,000	100,000
Minister of Families, Children and Social Development – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	86,000	87,700	89,300
Minister of Employment, Workforce Development and Disability Inclusion – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	86,000	87,700	89,300
Minister of Labour – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	.....	.....	89,300
Minister of State (Minister of Seniors) – Motor car allowance (<i>Parliament of Canada Act</i>)	.....	.....	2,000
The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	(2,397,308)	(2,402,168)	(1,967,513)

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Non-budgetary			
Loans disbursed under the <i>Canada Student Financial Assistance Act</i>	1,246,841,231	1,157,240,951	993,134,521
Loans disbursed under the <i>Apprentice Loans Act</i>	39,388,316	31,259,795	24,358,365

Department of Finance

Raison d'être

The Department of Finance Canada (Department) contributes to a strong economy and sound public finances for Canadians. It does so by monitoring developments in Canada and around the world to provide first-rate analysis and advice to the Government of Canada and by developing and implementing fiscal and economic policies that support the economic and social goals of Canada and its people.

The Department also plays a central role in ensuring that government spending is focused on results and delivers value for taxpayer dollars. The Department interacts extensively with other federal organizations and acts as an effective conduit for the views of participants in the economy from all parts of Canada.

The Minister of Finance is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	108,971,553	99,360,558	103,804,651	105,471,317
5 Authority for amount by way of direct payments to the International Development Association pursuant to <i>Bretton Woods and Related Agreements Act</i>	.....	1	1	1
– Items voted in prior Estimates	.....	1,413,955	1,413,955	.....
Total Voted	108,971,553	100,774,514	105,218,607	105,471,318
Total Statutory	93,988,738,607	98,865,513,916	98,865,772,863	99,419,591,638
Total Budgetary	94,097,710,160	98,966,288,430	98,970,991,470	99,525,062,956
Non-budgetary				
Total Statutory	43,877,471,677	51,400,000	51,400,000	50,200,000
Total non-budgetary	43,877,471,677	51,400,000	51,400,000	50,200,000

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Economic and Fiscal Policy	22,998,793,261	.....	76,485,012,623	.....	99,483,805,884
Internal Services	41,407,072	.....	.....	(150,000)	41,257,072
Total	23,040,200,333	.....	76,485,012,623	(150,000)	99,525,062,956
Non-Budgetary					Total
Economic and Fiscal Policy					50,200,000
Total					50,200,000

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Contributions			
Research and Policy Initiatives Assistance	45,500	.....	35,000
Other Transfer Payments			
Total Statutory	71,064,486,831	74,074,171,603	76,484,977,623

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	38,567,524,392	40,372,636,000	41,869,693,000
Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	18,958,259,000	19,837,259,000	20,572,844,000
Interest on Unmatured Debt (<i>Financial Administration Act</i>)	15,937,172,746	18,684,000,000	17,352,000,000
Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	14,160,847,000	14,585,672,000	15,023,242,000
Other Interest Costs	6,306,704,163	6,007,000,000	5,484,000,000
Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	3,785,321,565	3,948,402,899	4,180,225,221
Payments to International Development Association (<i>Bretton Woods and Related Agreements Act</i>)	441,610,000	441,620,000	423,240,000
Purchase of Domestic Coinage (<i>Royal Canadian Mint Act</i>)	90,737,773	88,000,000	86,000,000
Statutory Subsidies (<i>Constitution Acts</i> , 1867-1982, and Other Statutory Authorities)	42,483,704	42,483,704	42,643,709
Debt payments on behalf of poor countries to International Organizations pursuant to section 18(1) of the <i>Economic Recovery Act</i>	51,200,000	48,080,000	37,894,693
Contributions to employee benefit plans	11,556,977	12,513,560	12,522,715
Minister of Finance – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	86,000	87,700	89,300
Minister of State (Minister of Middle Class Prosperity and Associate Minister of Finance) – Motor car allowance (<i>Parliament of Canada Act</i>)	.....	.....	2,000
Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act</i> , 1964)	(914,124,930)	(932,853,000)	(1,024,033,000)
Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(4,132,159,000)	(4,204,769,000)	(4,640,772,000)
Non-budgetary			
Asian Infrastructure Investment Bank - Canada's purchase of initial shares pursuant to the <i>Asian Infrastructure Investment Bank Agreement Act</i>	.....	51,400,000	50,200,000

Department of Fisheries and Oceans

Raison d'être

Fisheries and Oceans Canada (DFO) supports environmentally, economically and socially sustainable fisheries and contributes to a prosperous economy by supporting exports and advancing safe maritime trade. The Department supports the innovation needed for a knowledge-based economy through research in sectors such as aquaculture and biotechnology.

The Department contributes to a clean and healthy environment and sustainable aquatic ecosystems for Canadians through habitat protection, oceans management and ecosystems research.

The Canadian Coast Guard (CCG) is responsible for services and programs that contribute to the safety, security, and accessibility of Canada's waterways. The CCG also provides a civilian fleet and a broadly distributed shore-based infrastructure.

The Minister of Fisheries, Oceans and the Canadian Coast Guard is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	1,662,973,882	1,727,118,371	1,943,431,221	1,810,990,505
5 Capital expenditures	1,280,686,640	801,787,391	875,236,677	776,767,843
10 Grants and contributions	185,375,377	293,046,191	369,969,376	714,236,395
– Items voted in prior Estimates	.....	16,405,425	16,405,425	.....
Total Voted	3,129,035,899	2,838,357,378	3,205,042,699	3,301,994,743
Total Statutory	153,875,171	155,639,436	164,152,353	160,615,602
Total Budgetary	3,282,911,070	2,993,996,814	3,369,195,052	3,462,610,345

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Marine Operations and Response	642,105,483	543,871,578	26,485,340	(16,626,658)	1,195,835,743
Fisheries	487,295,026	53,701,865	592,488,954	.....	1,133,485,845
Aquatic Ecosystems	231,743,979	4,581,865	94,684,101	.....	331,009,945
Marine Navigation	264,443,074	83,555,978	78,000	(23,384,342)	324,692,710
Internal Services	386,029,545	91,056,557	500,000	.....	477,586,102
Total	2,011,617,107	776,767,843	714,236,395	(40,011,000)	3,462,610,345

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
Grants for Indigenous Participation in Consultations related to Fish and Fish Habitat	. . . . .	2,500,000	2,500,000
Grants under the Innovative Solutions Canada program	300,000	2,300,000	800,000
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	179,174	245,500	500,000
Grants for the Disposal of Surplus Lighthouses	363,000	500,000	500,000
Grant Program for the disposal of small craft harbours	1,052,000	10,220,000	295,500
Grant to Support Indigenous Groups in Negotiations of Conservation Measures	. . . . .	100,000	100,000
Contributions			
Contributions to support Aboriginal Reconciliation Agreements	. . . . .	. . . . .	360,254,854
Contribution Program to support Atlantic Canada's fish and seafood sector	13,707,487	61,566,298	73,395,919
Contributions to support increased Aboriginal participation in commercial fisheries, cooperative fisheries management arrangements and consultations respecting Aboriginal fisheries agreements	62,681,085	78,799,594	73,394,345
Ocean and Freshwater Science Contribution Program	25,137,184	26,201,920	32,868,864
Contributions for Indigenous Participation in the Management of Fish and Fish Habitat	218,539	9,048,578	30,898,577
Contribution Program to Support the Nature Legacy for Canada through the Canada Nature Fund for Aquatic Species and Aquatic Habitat	2,478,103	14,634,898	23,909,995
Contributions under the Aboriginal Aquatic Resource and Oceans Management Program	21,121,867	18,713,799	23,559,692
Coastal Restoration Fund	15,318,881	18,574,104	19,890,289
Contribution program to support British Columbia Salmon Restoration and Innovation Fund	. . . . .	17,100,000	18,600,000
Contributions For The Community Participation And Co-Development Program	. . . . .	. . . . .	16,250,000
Contribution agreements to permit the Canadian Coast Guard Auxiliary (CCGA) Associations to carry out authorized activities related to maritime Search and Rescue (SAR) operations, SAR prevention and other safety related activities	7,455,873	7,766,500	7,855,600
Contribution Program to support the Quebec Fisheries Fund	. . . . .	4,000,000	7,000,000
Contributions to support the Adoption of Clean Technology within the Fisheries and Aquaculture Industry through the Fisheries and Aquaculture Clean Technology Adoption Program	4,085,443	5,959,389	5,959,389
Contributions to support the Community Involvement Program	3,758,147	3,766,000	3,766,000
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	754,030	487,487	3,196,217
Contributions to support the Sustainable Fisheries Solutions and Retrieval Support Program	. . . . .	. . . . .	2,382,188
Indigenous Community-Boat Volunteer Program	2,730,811	1,750,000	1,750,000
Oceans Management Contribution Program to Support Development and Implementation of Oceans Conservation and Management Activities	1,878,675	505,000	1,305,000
Contribution to the Pacific Salmon Foundation	1,611,748	962,000	962,000
Contributions to support the Small Craft Harbours Class Contribution Program	2,929,441	750,000	875,000
Training and Exercising Participation and Funding Contribution Program	507,854	629,740	629,740
Contributions to Support the Aquatic Invasive Species Program	579,175	479,756	479,126
Contribution to the Salmon Sub-Committee of the Yukon Fish and Wildlife Management Board for implementing responsibilities pursuant to comprehensive land claim settlements	268,700	275,900	283,100

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Contribution to Support Establishment and Management of Conservation Measures	2,632,583	3,915,000	75,000

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	143,589,575	164,064,653	160,526,302
Minister of Fisheries, Oceans and the Canadian Coast Guard – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	86,000	87,700	89,300

Department of Foreign Affairs, Trade and Development

Raison d'être

Global Affairs Canada, under the leadership of the Minister of Foreign Affairs, the Minister of International Development, and the Minister of Small Business, Export Promotion and International Trade, is responsible for advancing Canada's international relations, including: developing and implementing foreign policy; fostering the development of international law, international trade and commerce; providing international assistance (encompassing humanitarian, development, and peace and security); ensuring Canada's strong and sustained engagement in La Francophonie's institutions; providing consular services for Canadians; and overseeing the Government of Canada's global network of missions abroad.

Additional information can be found in Global Affairs Canada's Departmental Plan.

Note: Until the establishing legislation is amended, the legal name of the department for the purposes of Appropriation Acts remains Foreign Affairs, Trade and Development.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	1,820,952,057	1,743,383,063	1,818,621,661	1,897,264,276
5 Capital expenditures	132,196,816	103,090,143	104,986,443	113,830,264
10 Grants and contributions	4,581,142,014	4,191,984,964	4,734,216,490	5,035,414,948
15 Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	69,540,997	68,874,000	68,874,000	71,024,000
20 Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Direct payments	.....	1	2	1
– Items voted in prior Estimates	.....	269,548,531	269,548,531	.....
Total Voted	6,603,831,884	6,376,880,702	6,996,247,127	7,117,533,489
Total Statutory	453,043,418	342,811,521	365,247,206	366,689,928
Total Budgetary	7,056,875,302	6,719,692,223	7,361,494,333	7,484,223,417
Non-budgetary				
Voted				
L25 Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Capital subscriptions	.....	1	1	1
L30 Loans – <i>International Financial Assistance Act</i>	.....	.....	.....	60,500,000
– Items voted in prior Estimates	(6,833,760)	.....	.....	.....
Total Voted	(6,833,760)	1	1	60,500,001
Total Statutory	15,235,546	17,000,000	17,000,000	10,640,000
Total non-budgetary	8,401,786	17,000,001	17,000,001	71,140,001

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Development, Peace and Security Programming	163,910,807	.....	4,634,917,217	.....	4,798,828,024
Support for Canada's Presence Abroad	1,024,781,547	109,508,015	.....	(41,425,000)	1,092,864,562
International Advocacy and Diplomacy	300,623,166	2,177,489	593,418,383	.....	896,219,038
Trade and Investment	327,669,141	289,800	57,763,671	(4,050,000)	381,672,612
Help for Canadians Abroad	54,904,108	.....	.....	(2,400,000)	52,504,108
Internal Services	260,930,113	1,854,960	500,000	(1,150,000)	262,135,073
Total	2,132,818,882	113,830,264	5,286,599,271	(49,025,000)	7,484,223,417
<hr style="border-top: 1px dashed black;"/>					
Non-Budgetary					Total
Development, Peace and Security Programming					71,140,001
Total					71,140,001

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
Grants from the International Development Assistance for Multilateral Programming	2,237,986,712	2,266,746,107	2,513,653,839
Grants in support of the Peace and Stabilization Operations Program	96,343,133	157,913,462	172,013,993
Grants from the International Development Assistance for Partnerships with Canadians Programming	21,633,242	38,900,001	38,900,001
Grants in support of the CanExport Program	. . . . .	14,722,941	33,105,181
Grants under the Weapons Threat Reduction Program	30,548,365	25,550,000	25,550,000
Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council	13,803,642	15,854,000	15,854,000
Grants for the Anti-Crime Capacity Building Program	5,903,297	11,250,000	11,250,000
Grants for Counter-Terrorism Capacity Building Program	9,197,273	5,470,000	10,470,000
Grants from the International Development Assistance for Bilateral Programming to support regional or country specific	4,800,000	7,867,760	7,867,760
Grants in aid of academic relations	1,820,761	3,000,000	4,550,000
Annual host-country financial support for the United Nations Convention on Biological Diversity	1,200,580	903,819	1,539,660
United Nations Voluntary Fund for Victims of Torture	60,000	60,000	60,000
United Nations Trust Fund on Indigenous Issues	30,000	30,000	30,000
Total Statutory	472,969	500,000	500,000
Contributions			
Payments of Assessed Contributions to International Organizations:			
United Nations peacekeeping operations (US\$184,446,695)	244,720,832	252,979,709	244,043,267
United Nations Organization (US\$82,020,000)	104,435,841	106,055,148	108,521,483
North Atlantic Treaty Organization (NATO) – civil administration (16,498,525 Euro)	24,883,679	25,868,518	24,120,019
World Health Organization (6,760,845 Swiss Francs) (US\$6,746,997)	18,709,176	18,283,390	17,925,975
Organization for Security and Cooperation in Europe (12,215,218 Euro)	17,492,046	19,409,846	17,858,038
Food and Agriculture Organization (US\$7,600,000) (5,300,000 Euro)	18,860,446	18,700,341	17,803,971
International Atomic Energy Agency (10,168,509 Euro) (US\$1,549,955)	15,700,610	16,130,354	16,916,611
International Organization of La Francophonie (10,733,261 Euro)	15,352,851	16,121,570	15,691,492
Organization for Economic Cooperation and Development (10,400,267 Euro)	14,131,242	14,937,112	15,204,670
International Labour Organization (10,820,000 Swiss Francs)	14,000,477	14,626,473	14,401,854
Pan-American Health Organization (US\$10,319,400)	12,627,756	14,495,998	13,653,702
United Nations Educational, Scientific and Cultural Organization (US\$4,895,241) (3,902,616 Euro)	11,733,299	12,816,316	12,182,371
International Criminal Court (7,601,502 Euro)	10,858,559	13,552,182	11,113,016
Organization of American States (US\$8,325,972)	10,838,195	10,866,588	11,016,177
World Trade Organization (4,972,217 Swiss Francs)	6,667,603	7,153,633	6,618,220
Commonwealth Secretariat (3,415,495 Pounds Sterling)	5,700,567	5,850,963	5,477,805
Comprehensive Nuclear-Test-Ban Treaty Organization (US\$2,129,770) (1,483,968 Euro)	5,077,204	5,048,099	4,987,407
Inter-American Institute for Cooperation on Agriculture (US\$2,874,183)	3,794,796	3,749,942	3,802,861
Organization for the Prohibition of Chemical Weapons (1,923,440 Euro)	2,789,465	3,017,279	2,811,972
International Civil Aviation Organization	2,806,910	2,701,350	2,710,800

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Roosevelt Campobello International Park Commission (US\$1,657,897)	2,213,641	2,163,569	2,193,579
International Energy Agency (963,139 Euro)	1,338,441	1,426,936	1,408,060
International Agency for Research on Cancer (893,432 Euro)	1,340,829	1,411,512	1,306,153
United Nations framework Convention on Climate Change (772,794 Euro)	997,791	1,238,800	1,129,784
Commonwealth Foundation (702,579 Pounds Sterling)	1,137,310	1,167,153	1,126,803
Commonwealth Youth Program (642,113 Pounds Sterling)	1,069,023	1,099,305	1,029,827
Nuclear Energy Agency of the Organization for Economic Cooperation and Development (635,586 Euro)	897,572	944,123	929,194
International Renewable Energy Agency (US\$665,000)	819,282	867,100	879,868
Asia-Pacific Economic Cooperation Secretariat (US\$72,781) (650,283 SGD)	735,226	718,068	722,182
Convention on Biological Diversity (US\$478,412)	544,349	654,010	632,992
World Intellectual Property Organization (455,790 Swiss Francs)	619,248	599,929	606,675
International Tribunal for the Law of the Sea (412,476 Euro)	598,152	650,841	603,020
World Customs Organization (362,880 Euro)	518,092	535,537	530,513
Non-proliferation, Arms Control and Disarmament (US\$396,456)	233,341	391,194	524,555
International Maritime Organization (234,949 Pounds Sterling)	360,604	394,558	376,814
International Seabed Authority (US\$275,178)	347,614	342,734	364,092
The Vienna Convention and its Montreal Protocol on Substances that Deplete the Ozone Layer (US\$191,143)	239,687	249,480	252,903
Stockholm Convention on Persistent Organic Pollutants (US\$180,000)	252,052	256,120	238,159
Peace Implementation Council (161,427 Euro)	241,010	246,102	235,997
Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal (US\$165,718)	233,583	239,271	219,265
Organization for Economic Cooperation and Development Centre for Education and Research (137,535 Euro)	198,244	214,839	201,068
Rotterdam Convention on the Prior Informed Consent Procedure for Certain Hazardous Chemicals and Pesticides in International Trade (US\$109,130)	155,261	158,187	144,392
Wassenaar Arrangement (69,056 Euro)	104,956	118,110	100,956
Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française (21,364,075 CFA) (25,773 Euro)	89,643	88,084	84,527
Permanent Court of Arbitration (51,411 Euro)	69,108	78,220	75,160
International Commodity Organizations (27,315 Euro)	40,787	43,517	39,934
International Fact Finding Commission (11,030 Swiss Francs)	12,887	15,263	14,680
Contributions from the International Development Assistance for Multilateral Programming	243,830,755	77,810,000	505,750,000
Contributions from the International Development Assistance for Bilateral Programming to support regional or country specific	817,303,687	460,838,742	479,635,183
Contributions from the International Development Assistance for Partnerships with Canadians Programming	303,465,573	345,791,968	478,822,867
Contributions in support of the Peace and Stabilization Operations Program	65,284,986	36,350,000	37,950,000
Contributions under the Weapons Threat Reduction Program	37,465,310	37,940,000	37,940,000
Canada Fund for Local Initiatives	14,482,091	35,654,123	37,597,809
Contributions for Counter-Terrorism Capacity Building Program	48,272,336	4,900,000	8,800,000
Projects and development activities resulting from Summits of La Francophonie	8,297,000	8,000,000	8,000,000
Contributions for the Anti-Crime Capacity Building Program	10,310,094	7,601,782	7,601,782
Canadian International Innovation Program	4,824,510	7,072,847	5,902,383
Contributions in Aid of Academic Relations	6,278,066	4,587,627	5,587,627
Annual Voluntary Contributions	3,392,897	3,450,000	3,450,000
Northern Dimension of Canada's Foreign Policy	699,283	700,000	700,000

	2018–19 Expenditures	2019–20 Main Estimates (dollars)	2020–21 Main Estimates
Other Transfer Payments			
Total Statutory	250,380,451	232,491,748	250,684,323

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date (dollars)	2020–21 Main Estimates
Budgetary			
Payments to International Financial Institutions – Direct payments (<i>International Development (Financial Institutions) Assistance Act</i>)	250,380,451	250,684,323	250,684,323
Contributions to employee benefit plans	112,845,202	113,799,783	115,237,705
Payments under the <i>Diplomatic Service (Special) Superannuation Act</i> (R.S.C., 1985, c. D-2)	472,969	500,000	500,000
Minister of Foreign Affairs – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	86,000	87,700	89,300
Minister of Small Business, Export Promotion and International Trade – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	86,000	87,700	89,300
Minister of International Development – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	86,000	87,700	89,300
Non-budgetary			
Payments to International Financial Institutions – Capital subscriptions	15,235,546	17,000,000	10,640,000

Department of Health

Raison d'être

Health Canada regulates specific products and controlled substances and supports innovation and information sharing in Canada's health system to help Canadians maintain and improve their health.

The Minister of Health is responsible for this organization.

Additional information can be found in Health Canada's Departmental Plan.

Organizational Estimates

	2018–19	2019–20		2020–21
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	773,082,083	738,373,612	835,930,290	787,559,901
5 Capital expenditures	26,802,917	18,135,187	20,876,187	18,875,187
10 Grants and contributions	1,378,408,712	1,556,438,144	1,555,729,088	1,758,411,277
– Items voted in prior Estimates	.....	51,475,388	51,475,388	.....
Total Voted	2,178,293,712	2,364,422,331	2,464,010,953	2,564,846,365
Total Statutory	191,455,540	157,145,465	160,445,705	162,912,795
Total Budgetary	2,369,749,252	2,521,567,796	2,624,456,658	2,727,759,160

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Health Care Systems	35,946,008	.....	1,741,338,733	.....	1,777,284,741
Health Protection and Promotion	766,147,938	3,350,000	17,072,544	(150,606,248)	635,964,234
Internal Services	317,221,908	15,525,187	.....	(18,236,910)	314,510,185
Total	1,119,315,854	18,875,187	1,758,411,277	(168,843,158)	2,727,759,160

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
Territorial Health Investment Fund	27,000,000	27,000,000	27,000,000
Innovative Solutions Canada	.....	.....	1,400,000
Grants to Support Access to Health Services for Official Language Minority Communities	.....	50,000	125,000
Grants to Support Cannabis Public Education and Awareness	.....	100,000	100,000
Grants to Support Canada’s Tobacco Strategy	.....	100,000	100,000
Climate Change and Health Adaptation Capacity Building Grant Program	.....	78,000	78,000
Contributions			
Contribution to the Canadian Institute for Health Information	83,948,979	87,658,979	92,658,979
Substance Use and Addictions Program	26,938,461	52,398,985	81,742,779
Contribution to Canada Health Infoway	49,844,676	75,000,000	77,000,000
Contribution to the Canadian Partnership Against Cancer	42,971,939	51,000,000	51,000,000
Official Languages Health Program	36,100,000	37,330,000	37,255,000
Contribution to the Canadian Agency for Drugs and Technologies in Health	20,058,769	23,058,769	26,058,769
Health Care Policy Contribution Program	9,489,511	27,018,000	25,568,000
Canada Brain Research Fund Program	23,500,000	13,174,646	24,676,683
Contribution to the Canadian Foundation for Healthcare Improvement	17,000,000	17,000,000	17,000,000
Canadian Thalidomide Survivors Support Program	.....	13,418,765	14,546,067
Mental Health Commission of Canada Contribution Program	14,250,000	14,250,000	14,250,000
Contribution to the Canadian Patient Safety Institute	7,600,000	7,600,000	7,600,000
Canadian Blood Services: Blood Research and Development Program	6,250,000	5,000,000	5,000,000
Contribution to strengthen Canada’s organs and tissues donation and transplantation system	4,566,500	3,580,000	3,580,000
Climate Change and Health Adaptation Capacity Building Contribution Program	170,385	1,422,000	1,422,000
Radon Outreach Contribution Program	99,753	200,000	250,000
Other Transfer Payments			
Payments to provinces and territories for the Purpose of Home Care and Mental Health	849,119,329	1,100,000,000	1,250,000,000

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	98,616,521	108,895,114	111,360,604
Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the <i>Department of Health Act</i>	57,454,499	51,462,891	51,462,891
Minister of Health – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	86,000	87,700	89,300

Department of Indian Affairs and Northern Development

Raison d'être

The Department of Indian Affairs and Northern Development ceased to exist upon the coming into force of relevant parts of Bill C-97, effective July 15, 2019. The responsibilities of the Department of Indian Affairs and Northern Development are assumed by the Department of Crown-Indigenous Relations and Northern Affairs and the Department of Indigenous Services under the *Department of Crown-Indigenous Relations and Northern Affairs Act* and *Department of Indigenous Services Act*, respectively.

Organizational Estimates

	2018–19	2019–20		2020–21
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary				
Voted				
– Operating expenditures	801,731,425	3,316,984,242	3,316,984,242	.....
– Capital expenditures	17,373,082	5,491,717	5,491,717	.....
– Grants and contributions	3,503,233,441	2,625,384,706	2,625,384,706	.....
– Advancing Reconciliation by Settling Specific Claims	.....	883,000,000	883,000,000	.....
– Enhancing Indigenous Consultation and Capacity Support	.....	1,500,000	1,500,000	.....
– Honouring Missing Residential School Children	.....	7,758,176	7,758,176	.....
– Indigenous Youth and Reconciliation	.....	4,874,600	4,874,600	.....
– More Connectivity = More Affordable Electricity	.....	6,000,000	6,000,000	.....
– Supporting Indigenous Business Development	.....	25,777,783	25,777,783	.....
– Strong Arctic and Northern Communities	.....	5,000,000	5,000,000	.....
Total Voted	4,322,337,948	6,881,771,224	6,881,771,224	.....
Total Statutory	109,319,357	96,104,385	96,104,385	.....
Total Budgetary	4,431,657,305	6,977,875,609	6,977,875,609	.....
Non-budgetary				
Voted				
– Loans to Indigenous claimants	13,530,185	25,903,000	25,903,000	.....
– Loans to First Nations in British Columbia	.....	30,400,000	30,400,000	.....
Total Voted	13,530,185	56,303,000	56,303,000	.....
Total non-budgetary	13,530,185	56,303,000	56,303,000	.....

Department of Indigenous Services

Raison d'être

Indigenous Services Canada (ISC) works collaboratively with partners to improve access to high quality services for First Nations, Inuit and Métis. Our vision is to support and empower Indigenous peoples to independently deliver services and address the socio-economic conditions in their communities.

The Minister of Indigenous Services is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19	2019–20		2020–21
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
Budgetary				
Voted				
1 Operating expenditures	1,740,473,629	1,954,110,539	1,958,756,500	1,949,217,820
5 Capital expenditures	6,554,077	5,617,593	4,978,593	6,832,498
10 Grants and contributions	9,758,542,662	9,496,193,599	10,533,893,299	10,741,544,381
– Items voted in prior Estimates	.....	694,868,688	694,868,688	.....
Total Voted	11,505,570,368	12,150,790,419	13,192,497,080	12,697,594,699
Total Statutory	81,447,091	122,694,788	122,880,618	114,606,336
Total Budgetary	11,587,017,459	12,273,485,207	13,315,377,698	12,812,201,035

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Health and Social Services	253,469,778	633,775	5,172,305,805	(317,165)	5,426,092,193
Governance and Community Development Services	208,522,946	3,241,437	2,799,036,489	.....	3,010,800,872
Indigenous Self-Determined Services	.....	.....	2,369,018,506	.....	2,369,018,506
Services and Benefits to Individuals	1,580,886,150	1,966,260	432,967,694	(180,169,788)	1,835,650,316
Internal Services	214,520,122	991,026	.....	(44,872,000)	170,639,148
Total	2,257,398,996	6,832,498	10,773,328,494	(225,358,953)	12,812,201,035

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
Grant to support the new fiscal relationship for First Nations under the <i>Indian Act</i>	.....	1,519,722,019	1,535,805,252
Grant for Band Support Funding	191,343,544	170,044,101	168,473,388
Grant to implement the Framework Agreement on First Nation Land Management	.....	.....	40,231,441
Grants for the Operation Return Home claims settlements	.....	.....	20,414,743
Grant to the Miawpukek Indian Band to support designated programs	11,284,147	11,509,830	11,740,027
Grants to provide income support to on-reserve residents and Status Indians in the Yukon Territory	7,673,063	10,000,000	10,000,000
Grants to support the First Nations Post-Secondary Education Strategy	539,812	1,500,000	1,500,000
Grants to support Urban Programming for Indigenous Peoples	.....	1,000,000	1,000,000
Grants to British Columbia Indian bands in lieu of a per capita annuity	.....	.....	300,000
Grants to support First Nations Elementary and Secondary Educational Advancement	.....	150,000	150,000
Grants to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	45,000	45,000	45,000
Total Statutory	.....	.....	2,100,000
Contributions			
Contributions to support First Nations Elementary and Secondary Educational Advancement	1,884,256,998	1,707,068,082	1,905,989,964
Contributions to support the construction and maintenance of community infrastructure	1,928,431,337	1,715,162,130	1,806,555,147
Contributions for First Nations and Inuit Primary Health Care	1,218,327,111	740,337,346	1,224,069,824
Contributions to provide women, children and families with Protection and Prevention Services	1,292,312,473	1,167,983,898	1,189,584,908
Contributions for First Nations and Inuit Health Infrastructure Support	846,444,634	819,690,369	845,310,580
Contributions to provide income support to on-reserve residents and Status Indians in the Yukon Territory	1,138,536,624	814,112,270	810,071,252
Contributions for First Nations and Inuit Supplementary Health Benefits	280,210,974	298,074,688	332,601,158
Contributions to support the First Nations Post-Secondary Education Strategy	388,441,974	216,808,441	285,464,257
Contributions to support Land Management and Economic Development	.....	.....	158,227,468
Contributions to First Nations for the management of contaminated sites	.....	.....	136,121,512
Contributions for emergency management assistance for activities on reserves	161,181,198	64,977,822	93,113,582
Contributions to support Urban Programming for Indigenous Peoples	51,561,272	50,178,051	50,178,051
Contributions to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	74,747,057	69,086,668	35,559,000
Contributions to support the Métis Nation Post-Secondary Education Strategy	.....	.....	26,822,405
Contributions to supply public services in Indian Government Support and to build strong governance, administrative and accountability systems	271,656,294	115,173,284	20,691,620
Contributions to support the Aboriginal Economic Development Strategic Partnerships Initiative	.....	.....	14,450,000
Contributions to support the Inuit Post-Secondary Education Strategy	.....	.....	7,322,515
Contributions to Indian bands for registration administration	.....	.....	5,188,798
Contributions for the purpose of consultation and policy development	1,549,150	3,569,600	4,562,489
Total Statutory	29,403,625	59,088,073	29,684,113

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	51,806,530	61,704,845	80,732,923
Contributions in connection with First Nations infrastructure (<i>Keeping Canada's Economy and Jobs Growing Act</i>)	29,403,625	59,088,073	29,684,113
Indian Annuities Treaty payments (<i>Indian Act</i>)	.....	.....	2,100,000
Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development (<i>Indian Act</i>)	74,614	2,000,000	2,000,000
Minister of Indigenous Services – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	1,855	87,700	89,300

Department of Industry

Raison d'être

Innovation, Science and Economic Development Canada (ISED) works with Canadians in all areas of the economy and in all parts of the country to improve conditions for investment, enhance Canada's innovation performance, increase Canada's share of global trade and build a fair, efficient and competitive marketplace.

ISED is the federal institution that leads the Innovation, Science and Economic Development portfolio.

The Minister of Innovation, Science and Industry and the Minister of Economic Development and Official Languages are responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Note: Until the establishing legislation is amended, the legal name of the department for the purposes of Appropriation Acts remains the Department of Industry.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	429,858,463	442,060,174	444,231,830	459,957,408
5 Capital expenditures	7,562,323	6,683,000	7,676,363	7,433,000
10 Grants and contributions	1,679,515,444	2,160,756,935	2,223,502,698	2,389,191,705
– Items voted in prior Estimates	.....	93,120,890	93,120,890	.....
Total Voted	2,116,936,230	2,702,620,999	2,768,531,781	2,856,582,113
Total Statutory	159,064,841	204,971,282	205,144,794	193,563,500
Total Budgetary	2,276,001,071	2,907,592,281	2,973,676,575	3,050,145,613
Non-budgetary				
Voted				
L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	.....	300,000	300,000	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	.....	500,000	500,000	500,000
Total Voted	.....	800,000	800,000	800,000
Total non-budgetary	.....	800,000	800,000	800,000

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Companies, Investment and Growth	608,486,862	6,678,000	1,092,346,120	(258,759,364)	1,448,751,618
Science, Technology, Research and Commercialization	16,973,973	.....	951,052,790	.....	968,026,763
People, Skills and Communities	24,513,479	53,000	445,623,634	.....	470,190,113
Internal Services	198,950,119	702,000	.....	(36,475,000)	163,177,119
Total	848,924,433	7,433,000	2,489,022,544	(295,234,364)	3,050,145,613

Non-Budgetary

	Total
Companies, Investment and Growth	800,000
Total	800,000

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
Grant to the International Telecommunication Union, Geneva, Switzerland	5,483,000	4,808,000	4,808,000
Grant under the Innovative Solutions Canada program	998,772	1,400,000	600,000
Grant to the Internal Trade Secretariat Corporation	375,000	550,000	375,000
Grant to the Organisation for Economic Co-operation and Development	300,000	300,000	300,000
Grants under the Intellectual Property Legal Clinics Program	183,400	200,000	200,000
Grants related to the Indigenous Intellectual Property Program Grant	135,000	125,000	150,000
Grant to the Radio Advisory Board of Canada	111,000	130,000	130,000
Contributions			
Contributions under the Strategic Innovation Fund	316,748,009	573,059,502	742,180,906
Contributions under the Canada Foundation for Innovation	362,700,000	389,300,000	402,870,000
Contributions under the Innovation Superclusters Initiative	5,576,368	183,531,529	259,286,763
Contributions under the Connect to Innovate program	68,230,221	256,118,674	230,675,510
Contributions to the Canada Foundation for Sustainable Development Technology	55,375,327	105,029,977	177,140,804
Contributions to Mitacs Inc.	64,950,000	75,000,000	79,000,000
Contributions to Genome Canada	48,400,000	60,400,000	69,500,000
Contribution under the Digital Research Infrastructure Strategy	. . . . .	48,733,568	55,126,027
Contributions under the Post-Secondary Institutions Strategic Investment Fund	337,870,606	123,600,000	45,000,000
Contributions to CANARIE Inc.	20,400,000	25,747,455	37,970,000
Contributions under the Automotive Innovation Fund	46,990,478	38,565,950	34,605,770
Contributions under the Northern Ontario Development Program	38,440,000	36,440,000	33,201,731
Contributions under the CanCode program	30,166,993	. . . . .	28,938,014
Contributions under the Technology Demonstration Program	40,804,614	32,335,708	25,270,878
Contributions under the Strategic Aerospace and Defence Initiative	101,788,783	50,951,538	24,866,803
Contributions to the Centre for Drug Research and Development	16,000,000	16,000,000	16,000,000
Contributions under the Regional Economic Growth through Innovation Program	1,741,951	8,183,630	12,022,240
Contributions under the Youth Employment Strategy – Digital Skills for Youth program	1,866,233	9,479,500	10,427,450
Contributions to the Perimeter Institute for Theoretical Physics	10,000,000	10,000,000	10,000,000
Contributions under the Patent Collective Pilot Program	. . . . .	30,000,000	10,000,000
Contributions under the Community Futures Program	8,360,008	8,360,008	8,360,008
Contributions under the Digital Literacy Exchange Program	1,764,043	7,294,315	8,231,889
Contributions to Futurpreneur Canada	7,000,000	. . . . .	7,675,000
Contributions to the Canadian Institute for Advanced Research	7,000,000	7,000,000	7,000,000
Contributions to the Stem Cell Network	6,000,000	. . . . .	6,000,000
Contributions for the Accessible Technology Development program	956,330	5,413,743	5,789,255
Contributions for the Business/Higher Education Roundtable	. . . . .	. . . . .	5,333,856
Contributions to the University of Waterloo for the purpose of the Institute for Quantum Computing	5,000,000	5,000,000	5,000,000
Contributions under the Strategic Activities Program	1,658,870	560,000	4,765,217
Contributions under the Computers for Schools program	5,799,208	4,663,157	4,663,157
Contributions under the Youth Employment Strategy – Computers for Schools intern program	5,012,004	3,537,085	3,537,085
Contributions to the Council of Canadian Academies	3,550,000	3,000,000	3,000,000
Contributions under the Support for Women Entrepreneurs program	837,475	2,937,475	2,850,000

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Contributions under the Affordable Access Initiative	3,500,000	3,428,439	2,428,439
Contributions under the Program for Non-Profit Consumer and Voluntary Organizations	1,674,643	1,690,000	1,690,000
Contributions under the Automotive Supplier Innovation Program	5,100,514	1,465,165	1,421,903
Contributions under the Economic Development Initiative	800,000	800,000	800,000
Total Statutory	87,536,233	106,073,084	99,830,839

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	46,227,424	62,173,084	65,830,839
Contributions to employee benefit plans	54,406,229	58,100,585	59,045,060
Canadian Intellectual Property Office Revolving Fund (<i>Appropriation Act No. 3, 1993–94</i>)	16,130,992	40,620,325	34,509,001
CIFAR - Pan Canadian Artificial Intelligence (<i>Budget Implementation Act, 2017, No. 1</i>)	21,000,000	32,500,000	34,000,000
Minister of Innovation, Science and Industry – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	86,000	87,700	89,300
Minister of Economic Development and Official Languages – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	.....	.....	89,300

Department of Justice

Raison d'être

Established in 1868, the Department of Justice Canada (the Department) supports the dual roles of the Minister of Justice and the Attorney General of Canada. Under the *Department of Justice Act*, the Minister is the legal advisor to Cabinet and ensures that the administration of public affairs is in accordance with the law. The Minister of Justice is responsible for matters connected with the administration of justice that fall within federal jurisdiction and fulfils this responsibility by developing policies, laws, and programs to strengthen the national framework.

Under the *Department of Justice Act*, the Attorney General of Canada is the chief law officer of the Crown. The Attorney General provides legal services to the government and its departments and agencies. These services include the provision of legal advice, the conduct of litigation and the drafting of legislation and regulations. The Attorney General represents the Crown and not individual departments or agencies. Therefore, the Attorney General seeks to protect interests for the whole of government when providing legal advice and conducting litigation.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	311,018,501	243,378,245	243,903,037	262,288,103
5 Grants and contributions	400,194,750	398,195,319	433,031,719	430,219,581
– Items voted in prior Estimates	.....	26,636,730	26,636,730	.....
Total Voted	711,213,251	668,210,294	703,571,486	692,507,684
Total Statutory	77,594,094	76,309,495	76,614,646	76,509,535
Total Budgetary	788,807,345	744,519,789	780,186,132	769,017,219

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Justice System Support	47,900,561	.....	430,219,581	.....	478,120,142
Legal Services	486,922,297	.....	.....	(276,449,000)	210,473,297
Internal Services	130,974,780	.....	.....	(50,551,000)	80,423,780
Total	665,797,638	.....	430,219,581	(327,000,000)	769,017,219

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
Grants from the Victims Fund	1,941,441	3,450,000	3,450,000
Grants under the Justice Partnership and Innovation Program	1,642,885	1,749,158	3,089,288
Grants under the Access to Justice in both Official Languages Support Fund	188,565	600,000	600,000
Grants in support of the Youth Justice Fund	79,655	79,655	79,655
Grants under the Indigenous Justice Program Fund	50,000	50,000	50,000
Contributions			
Contributions to the provinces and territories in support of the youth justice services	141,692,415	141,692,415	141,692,415
Contributions to the provinces to assist in the operation of criminal legal aid	122,577,507	127,327,507	138,727,507
Contributions to the provinces to assist in the operation of immigration and refugee legal aid	26,991,977	11,500,000	28,214,451
Contributions in support of the Canadian Family Justice Fund	16,099,872	16,000,000	16,000,000
Contributions from the Victims Fund	26,827,828	25,267,265	14,783,000
Contributions under the Indigenous Justice Program Fund	12,959,920	12,650,000	12,650,000
Contributions to the provinces and territories in support of the youth justice services – Intensive Rehabilitative Custody and Supervision Program	11,048,000	11,048,000	11,048,000
Contributions to support the implementation of official languages requirements under the <i>Contraventions Act</i>	4,159,047	9,094,900	9,094,900
Contributions under the Access to Justice in Both Official Languages Support Fund	7,378,074	8,642,845	8,642,845
Contributions to the provinces under the Indigenous Courtwork Program	8,622,436	7,961,363	7,961,363
Contributions under the Justice Partnership and Innovation Program	1,683,383	1,113,997	7,787,943
Contributions for Access to Justice Services to the Territories (being Legal Aid, Indigenous Courtwork and Public Legal Education and Information Services)	6,556,593	6,806,593	7,686,593
Contributions for legal advice for complainants of sexual harassment in the workplace	.....	.....	5,500,000
Contributions in support of the Youth Justice Fund	4,425,345	4,425,345	4,425,345
Drug Treatment Court Funding Program	3,725,000	3,767,000	3,746,000
Contributions under the State-Funded Counsel Component of the Legal Aid Program	1,032,179	3,664,276	3,600,276
Integrated Market Enforcement Teams Reserve Fund	.....	550,000	550,000
Contributions to the Hague Conference on Private International Law	313,601	315,000	315,000
Contributions under the Special Advocates Program	8,625	250,000	250,000
Contributions to the International Institute for the Unification of Private Law (UNIDROIT)	190,402	190,000	190,000
Contribution to the European Commission for Democracy through Law – Venice Commission	.....	.....	85,000

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	77,504,436	76,526,946	76,420,235
Minister of Justice and Attorney General of Canada – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	86,000	87,700	89,300

Department of National Defence

Raison d'être

On behalf of the people of Canada, the Canadian Armed Forces (CAF) and the Department of National Defence (DND) stand ready to support a vision in which Canada is:

- Strong at home, its sovereignty well defended by a CAF also ready to assist in times of natural disaster, other emergencies and search and rescue;
- Secure in North America, active in a renewed defence partnership in North American Aerospace Defense Command (NORAD) and with the United States; and
- Engaged in the world, with the Canadian Armed Forces doing its part in Canada's contributions to a more stable, peaceful world, including through peace support operations and peacekeeping.

The *National Defence Act* establishes DND and the CAF as separate entities, operating within an integrated National Defence Headquarters, as they pursue their primary responsibility of providing defence for Canada and Canadians.

The Minister of National Defence is responsible for DND.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	15,739,904,501	15,831,781,435	16,319,124,859	16,092,770,343
5 Capital expenditures	4,072,188,982	3,767,569,717	4,455,132,180	5,087,481,766
10 Grants and contributions	207,705,310	181,364,645	222,589,645	209,436,939
15 Payments in respect of the long-term disability and life insurance plan for members of the Canadian Forces	.....	435,458,107	435,458,107	423,388,673
– Items voted in prior Estimates	.....	254,530,596	254,530,596	.....
Total Voted	20,019,798,793	20,470,704,500	21,686,835,387	21,813,077,721
Total Statutory	1,596,143,119	1,422,457,019	1,466,891,400	1,504,857,997
Total Budgetary	21,615,941,912	21,893,161,519	23,153,726,787	23,317,935,718
Non-budgetary				
Voted				
– Working capital advance account	6,578,674	.....	.....	.....
Total Voted	6,578,674	.....	.....	.....
Total non-budgetary	6,578,674	.....	.....	.....

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Ready Forces	9,209,389,721	617,995,037	2,450,000	(113,797,831)	9,716,036,927
Procurement of Capabilities	581,322,458	3,326,238,977	.....	(129,331)	3,907,432,104
Sustainable Bases, Information Technology Systems and Infrastructure	2,956,388,886	875,583,690	5,450,000	(171,848,614)	3,665,573,962
Defence Team	3,403,640,645	24,665,823	3,948,000	(15,403,674)	3,416,850,794
Operations	913,357,834	9,517,519	174,763,408	(22,010,076)	1,075,628,685
Future Force Design	634,225,264	182,056,215	24,548,531	(338,289)	840,491,721
Internal Services	664,369,998	51,424,505	.....	(19,872,978)	695,921,525
Total	18,362,694,806	5,087,481,766	211,159,939	(343,400,793)	23,317,935,718

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
	(dollars)		
Grants			
Innovation for Defence Excellence and Security Program	.....	3,000,000	3,000,000
Grants in support of the Compensation for Employers of Reservists Program	110,293	2,450,000	2,450,000
Mobilizing Insights in Defence and Security Grant program	.....	1,914,918	1,910,831
Grant Program to the National Offices of the Cadet Leagues of Canada: Navy League of Canada	474,000	500,000	500,000
Grant Program to the National Offices of the Cadet Leagues of Canada: Army Cadet League of Canada	474,000	500,000	500,000
Grant Program to the National Offices of the Cadet Leagues of Canada: Air Cadet League of Canada	474,000	500,000	500,000
Total Statutory	25,277	23,000	23,000
Contributions			
North Atlantic Treaty Organization Contribution Program: NATO Military Budget (NATO Programs)	130,198,316	100,686,170	130,676,000
North Atlantic Treaty Organization Contribution Program: NATO Security Investment Program (NATO Programs)	54,001,402	36,481,238	26,538,408
Innovation for Defence Excellence and Security Program	.....	11,000,000	18,000,000
Contributions in Support of the Military Training and Cooperation Program	10,452,593	11,389,000	11,389,000
Contributions in support of the Capital Assistance Program	3,275,966	5,450,000	5,450,000
Contribution to the Civil Air Search and Rescue Association	3,059,048	3,100,000	3,100,000
North Atlantic Treaty Organization Contribution Program: NATO Other Activities	2,352,100	3,107,000	3,060,000
Mobilizing Insights in Defence and Security Contribution Program	.....	750,000	1,500,000
Contributions in support of various Sexual Assault Centres in Canada Program	.....	400,000	500,000
Vancouver Principles Contribution Program	.....	.....	225,000
Contribution to the Biological and Chemical Defence Review Committee	133,909	136,319	137,700
Total Statutory	1,581,220	1,900,000	1,700,000

Listing of Statutory Authorities

	2018–19	2019–20	2020–21
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Contributions to employee benefit plans – Members of the military	1,283,660,471	1,131,325,282	1,204,603,626
Contributions to employee benefit plans	282,341,896	333,555,418	298,442,071
Payments under the <i>Supplementary Retirement Benefits Act</i>	1,302,454	1,500,000	1,400,000
Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i> (R.S.C., 1970, c. D-3)	278,766	400,000	300,000
Minister of National Defence – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	86,000	87,700	89,300
Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (<i>Appropriation Act No. 4, 1968</i>)	25,277	23,000	23,000

Department of Natural Resources

Raison d'être

The Minister of Natural Resources is responsible for this organization.

Natural Resources Canada (NRCan) works to improve the quality of life of Canadians by ensuring that our natural resources are developed sustainably, providing a source of jobs, prosperity, and opportunity, while preserving our environment and respecting our communities and Indigenous peoples.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19	2019–20		2020–21
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Operating expenditures	582,670,709	563,825,825	573,243,327	556,830,962
5 Capital expenditures	25,287,927	13,996,000	13,996,000	11,608,000
10 Grants and contributions	333,045,920	471,008,564	504,439,163	448,124,943
– Items voted in prior Estimates	.....	42,636,724	42,636,724	.....
Total Voted	941,004,556	1,091,467,113	1,134,315,214	1,016,563,905
Total Statutory	461,962,421	446,210,499	1,404,505,642	362,450,688
Total Budgetary	1,402,966,977	1,537,677,612	2,538,820,856	1,379,014,593

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Innovative and Sustainable Natural Resources Development	279,974,196	3,360,000	350,794,625	(23,910,427)	610,218,394
Globally Competitive Natural Resource Sectors	54,260,323	.....	371,938,924	(307,200)	425,892,047
Natural Resource Science and Risk Mitigation	192,514,227	5,127,000	30,639,000	(14,264,979)	214,015,248
Internal Services	125,867,904	3,121,000	.....	(100,000)	128,888,904
Total	652,616,650	11,608,000	753,372,549	(38,582,606)	1,379,014,593

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
Grants in support of Clean Technology Challenges	1,210,338	19,731,634	41,584,738
Grants in support of Outreach and Engagement, Energy Efficiency and Energy Innovation	2,968,569	2,880,000	3,413,333
Grants in support of Innovative Solutions Canada	300,000	300,000	1,980,000
Grants in support of Oil Spill Recovery Technology under the program entitled Incentives to Develop Oil Spill Recovery Technologies	.....	.....	1,800,000
Contributions			
Contributions in support of Clean Energy for Rural and Remote Communities	12,484,868	21,434,903	52,908,057
Contributions in support of the Emerging Renewable Power Program	16,315,222	48,621,785	48,604,374
Contributions in support of ecoENERGY for Renewable Power	96,836,155	76,611,000	39,851,000
Contributions in support of the Energy Innovation Program	30,819,110	46,599,271	39,131,264
Contributions in support of Clean Growth in Natural Resource Sectors Innovation Program	22,705,509	56,231,780	38,228,735
Contributions in support of the Smart Grids Program	21,314,038	23,301,003	25,854,705
Contributions in support of Energy Efficiency	5,225,910	10,411,317	22,922,922
Contributions in support of Electric Vehicle and Alternative Fuel Infrastructure Deployment	19,308,805	16,500,000	22,840,000
Contributions in support of Spruce Budworm Early Intervention Strategy – Phase II	5,648,044	14,500,000	19,500,000
Contributions in support of Indigenous Advisory and Monitoring Committees for Energy Infrastructure Projects	7,111,021	14,500,000	16,000,000
Contributions in support of Investments in the Forest Industry Transformation Program	18,714,975	33,000,000	11,400,000
Contributions in support of Zero Emission Vehicle Infrastructure	.....	.....	11,150,000
Contributions in support of the clean-up of the Gunnar uranium mining facilities	.....	9,731,000	10,127,000
Contributions in support of the Green Construction through Wood Program	1,302,580	6,071,000	8,696,000
Contributions in support of Accommodation Measures for the Trans Mountain Expansion project	.....	.....	8,000,000
Contributions in support of Climate Change Adaptation	5,783,813	7,100,000	6,630,000
Contributions in support of Clean Technology Challenges	2,212,528	8,577,211	6,085,830
Contributions in support of the Forest Research Institute Initiative	2,368,000	2,368,000	2,368,000
Contributions in support of Earthquake Early Warning	.....	.....	2,000,000
Contributions in support of Wildland Fire Resilience	.....	.....	1,850,000
Contributions in support of the Youth Employment Strategy	8,582,173	558,000	1,373,518
Contributions in support of Indigenous Economic Development	7,833,631	4,485,660	1,000,000
Contributions in support of Cyber Security and Critical Energy Infrastructure Protection	.....	550,000	955,467
Contributions in support of Research	1,983,838	835,000	750,000
Contributions in support of Indigenous participation in dialogues	1,026,892	4,120,000	620,000
Contributions in support of the GeoConnections Program	252,701	500,000	500,000
Total Statutory	406,048,001	387,945,337	305,247,606

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund (<i>Canada-Newfoundland Atlantic Accord Implementation Act</i>)	334,152,233	374,165,337	289,755,606
Contributions to employee benefit plans	54,213,506	58,905,701	57,113,782
Contribution to the Canada/Newfoundland and Labrador Offshore Petroleum Board (<i>Canada-Newfoundland Atlantic Accord Implementation Act</i>)	(1,867,263)	9,475,000	11,187,000
Contribution to the Canada/Nova Scotia Offshore Petroleum Board (<i>Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act</i>)	(310,873)	4,305,000	4,305,000
Minister of Natural Resources – Salary and car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	86,000	87,700	89,300

Department of Public Safety and Emergency Preparedness

Raison d'être

The Department of Public Safety and Emergency Preparedness (PSEP), also known as Public Safety Canada, plays a key role in discharging the Government's fundamental responsibility for the safety and security of its citizens. The Minister of Public Safety and Emergency Preparedness is responsible for the Department.

The Department provides strategic policy advice and support to the Government on a range of issues including: national security, community safety, and emergency management. The Department also delivers a number of grant and contribution programs related to these issues.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	148,481,013	130,135,974	139,020,916	143,921,366
5 Grants and contributions	564,276,802	597,655,353	571,141,138	565,749,061
– Items voted in prior Estimates	.....	171,957,014	171,957,014	.....
Total Voted	712,757,815	899,748,341	882,119,068	709,670,427
Total Statutory	14,842,625	15,206,274	15,616,737	15,852,545
Total Budgetary	727,600,440	914,954,615	897,735,805	725,522,972

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Community Safety	43,284,802	.....	322,908,454	.....	366,193,256
Emergency Management	30,759,817	.....	242,835,771	.....	273,595,588
National Security	23,272,632	.....	4,836	.....	23,277,468
Internal Services	65,156,660	.....	.....	(2,700,000)	62,456,660
Total	162,473,911	.....	565,749,061	(2,700,000)	725,522,972

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
Memorial Grant Program for First Responders	7,500,000	21,600,000	21,600,000
Community Resilience Fund	176,308	3,500,000	3,500,000
Heavy Urban Search and Rescue Program	3,079,250	3,100,000	3,100,000
Other National Voluntary Organizations active in the criminal justice sector	1,796,144	1,796,144	1,796,144
Grants in support of the Safer Communities Initiative	590,171	1,760,000	1,760,000
Grants to provincial partners for the National Flagging System to identify and track high-risk violent offenders who jeopardize public safety	1,000,000	1,000,000	1,000,000
Cyber Security Cooperation Program	150,000	. . . . .	1,000,000
Contributions			
Contributions to the provinces for assistance related to natural disasters	263,248,819	198,350,206	205,000,000
Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on reserve, Indian communities on Crown land and Inuit communities, for the First Nations Policing Program	105,968,327	157,700,236	167,479,342
Gun and Gang Violence Action Fund	8,648,834	20,867,891	46,286,022
Contributions in support of the Safer Communities Initiative	43,215,106	42,696,275	40,582,899
Contribution Program to Combat Serious and Organized Crime	9,464,645	19,726,764	33,137,816
Funding for First Nation and Inuit policing facilities	1,202,674	13,100,000	17,100,000
Contribution Program in support of the Search and Rescue New Initiatives Fund	6,325,336	7,540,500	7,535,500
Payments to the provinces, territories, and public and private bodies in support of activities complementary to those of the Department of Public Safety and Emergency Preparedness	3,392,358	3,872,000	4,612,000
Community Resilience Fund	4,121,137	3,500,000	3,500,000
Aboriginal Community Safety Development Contribution Program	1,938,560	3,358,737	2,533,738
Contribution Program to Combat Child Sexual Exploitation and Human Trafficking	2,035,600	2,035,600	2,035,600
Cyber Security Cooperation Program	269,850	. . . . .	1,000,000
International Association of Fire Fighters, Canada	500,000	500,000	500,000
Search and Rescue Volunteer Association of Canada Contribution Program	700,000	500,000	500,000
COSPAS-SARSAT Secretariat Contribution Program	210,500	190,000	190,000

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	14,696,055	15,441,337	15,763,245
Minister of Public Safety and Emergency Preparedness – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	146,570	87,700	89,300

Department of Public Works and Government Services

Raison d'être

Public Works and Government Services Canada (PWGSC) plays an important role in the daily operations of the Government of Canada. It supports federal departments and agencies in the achievement of their mandated objectives as their central purchasing agent, real property manager, linguistic authority, treasurer, accountant, pay and pension administrator, and common service provider. The Department's vision is to excel in government operations, and our strategic outcome and mission is to deliver high-quality, central programs and services that ensure sound stewardship on behalf of Canadians and meet the program needs of federal institutions.

The Minister of Public Services and Procurement is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	2,539,734,203	2,064,010,339	2,163,772,495	2,316,072,146
5 Capital expenditures	1,220,797,156	1,022,932,047	1,126,922,132	1,587,143,543
– Items voted in prior Estimates	.....	1,020,352,472	1,020,352,472	.....
Total Voted	3,760,531,359	4,107,294,858	4,311,047,099	3,903,215,689
Total Statutory	118,545,275	128,141,645	130,667,709	145,056,330
Total Budgetary	3,879,076,634	4,235,436,503	4,441,714,808	4,048,272,019
Non-budgetary				
Voted				
– Items voted in prior Estimates	5,178,728	.....	.....	.....
Total Voted	5,178,728	.....	.....	.....
Total Statutory	(896,265)	.....	.....	.....
Total non-budgetary	4,282,463	.....	.....	.....

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Property and Infrastructure	4,494,812,682	1,510,716,358	.....	(2,937,119,957)	3,068,409,083
Payments and Accounting	435,288,202	20,306,678	.....	(139,302,951)	316,291,929
Purchase of Goods and Services	486,719,824	.....	.....	(279,820,406)	206,899,418
Government-Wide Support	434,319,153	33,313,795	.....	(296,823,840)	170,809,108
Procurement Ombudsman	4,138,544	.....	.....	.....	4,138,544
Internal Services	329,726,947	22,806,712	.....	(70,809,722)	281,723,937
Total	6,185,005,352	1,587,143,543	.....	(3,723,876,876)	4,048,272,019

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	125,119,236	111,007,805	115,513,793
Real Property Services Revolving Fund (<i>Revolving Funds Act</i>)	2,173,315	11,214,122	18,908,536
Translation Bureau Revolving Fund (<i>Appropriation Act No. 4, 1994–95</i>)	(7,918,831)	8,149,852	10,544,701
Minister of Public Works and Government Services (Minister of Public Services and Procurement) – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	86,000	87,700	89,300

Department of the Environment

Raison d'être

The Minister of Environment and Climate Change is responsible for this organization.

Environment and Climate Change Canada is the lead federal department for a wide range of environmental issues, including taking action on clean growth and climate change. The Department is also engaged in activities aimed at preventing and managing pollution, conserving nature, and predicting weather and environmental conditions. The Department addresses these issues through various actions including the implementation of the Pan-Canadian Framework on clean growth and climate change, engaging with our strategic partners including provinces, territories and Indigenous peoples, monitoring; science-based research, policy and regulatory development, and through the enforcement of environmental laws.

The Department's program focus reflects the interdependence between environmental sustainability and economic well-being.

Additional information can be found in Environment and Climate Change Canada's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	819,039,469	837,298,834	856,843,947	858,313,855
5 Capital expenditures	81,320,972	82,322,680	82,322,680	89,793,534
10 Grants and contributions	402,863,651	787,558,681	791,462,951	829,881,990
– Items voted in prior Estimates	.....	26,345,401	26,345,401	.....
Total Voted	1,303,224,092	1,733,525,596	1,756,974,979	1,777,989,379
Total Statutory	90,130,600	94,569,422	206,017,525	204,984,083
Total Budgetary	1,393,354,692	1,828,095,018	1,962,992,504	1,982,973,462

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Taking Action on Clean Growth and Climate Change	86,627,507	6,170,712	752,495,289	.....	845,293,508
Preventing and Managing Pollution	321,655,388	22,595,453	37,209,355	(21,042,723)	360,417,473
Conserving Nature	174,958,738	5,085,553	142,177,934	(2,965,012)	319,257,213
Predicting Weather and Environmental Conditions	245,689,074	55,904,816	7,146,913	(53,258,061)	255,482,742
Internal Services	205,986,822	37,000	.....	(3,501,296)	202,522,526
Total	1,034,917,529	89,793,534	939,029,491	(80,767,092)	1,982,973,462

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
Grants in support of Taking Action on Clean Growth and Climate Change	1,818,203	3,000,000	3,000,000
Grant under the Innovative Solutions Canada program	600,000	50,000	2,987,700
Grant for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer	2,674,630	2,800,000	2,800,000
Grants in support of the Low Carbon Economy Fund	.....	43,750,000	2,000,000
Grants in support of Weather and Environmental Services for Canadians	25,000	44,000	44,000
Total Statutory	.....	.....	35,946,333
Contributions			
Contributions in support of the Low Carbon Economy Fund	232,755,371	554,668,574	605,153,546
Contributions in support of the Canada Nature Fund	25,717,254	101,909,177	109,175,597
Contributions in support of Preventing and Managing Pollution	11,959,428	19,494,259	32,491,141
Contributions in support of Conserving Nature	18,413,989	29,358,460	29,545,797
Contributions in support of Taking Action on Clean Growth and Climate Change	15,344,393	17,443,265	27,235,765
Assessed contribution to the Commission for Environmental Cooperation (CEC)	4,363,559	3,460,777	3,460,777
Contributions in support of the Youth Employment and Skills Strategy	14,122,500	3,069,000	3,069,000
Contributions in support of the Impact Assessment and Regulatory System	800,000	2,560,400	3,060,400
Contributions in support of Predicting Weather and Environmental Conditions	480,200	3,027,628	2,935,128
Assessed contribution to the World Meteorological Organization (WMO)	2,464,922	2,167,785	2,167,785
Assessed contribution to the Convention on Wetlands of International Importance (Ramsar Convention)	200,000	206,140	206,140
Assessed contribution to the Minamata Convention on Mercury	171,469	200,000	200,000
Assessed contribution to the Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)	235,025	190,000	190,000
Assessed contribution to the Organisation for Economic Co-operation and Development (OECD)	111,753	121,214	121,214
Assessed contribution to the International Network for Bamboo and Rattan (INBAR)	35,899	38,000	38,000
Total Statutory	.....	.....	73,201,168

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Climate Action Support Payments (Climate Action Incentive Fund) (<i>Budget Implementation Act, 2019, No. 1 - S.C. 2019, c. 29</i>)	.....	109,147,502	109,147,501
Contributions to employee benefit plans	88,915,538	96,782,323	95,747,282
Minister of Environment and Climate Change – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	86,000	87,700	89,300

Department of Transport

Raison d'être

The Minister of Transport is responsible for the Department of Transport.

Transport Canada is responsible for developing and overseeing the Government of Canada's transportation policies and programs so Canadians can have access to a transportation system that is:

- Safe and secure;
- Efficient; and
- Green and innovative.

The department works towards these objectives by:

- Proposing and updating policies, laws and regulations;
- Conducting inspections, enforcement activities and surveillance of transportation industry equipment, operations and facilities; and
- Providing funding to organizations for projects that strengthen the transportation network including safety improvement projects, technological innovations and green transportation initiatives.

While the department is not directly responsible for all aspects or modes of transportation, it plays a key leadership role in ensuring that all parts of the transportation system across Canada work together effectively by collaborating with various groups including Indigenous people, industry, Provincial and Territorial governments and international partners.

Additional information can be found in Transport Canada's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	712,532,606	678,526,078	686,021,589	726,021,429
5 Capital expenditures	105,621,443	134,973,337	140,153,486	150,604,973
10 Grants and contributions – Efficient Transportation System	173,226,303	593,897,864	603,774,527	617,297,513
15 Grants and contributions – Green and Innovative Transportation System	10,796,528	65,026,921	265,220,689	133,823,550
20 Grants and contributions – Safe and Secure Transportation System	22,733,857	17,842,681	33,034,725	40,197,681
– Items voted in prior Estimates	.....	162,255,496	162,255,496	.....
Total Voted	1,024,910,737	1,652,522,377	1,890,460,512	1,667,945,146
Total Statutory	204,020,567	210,070,454	210,304,837	231,553,241
Total Budgetary	1,228,931,304	1,862,592,831	2,100,765,349	1,899,498,387

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Efficient Transportation System	103,381,255	153,298,592	689,296,130	(18,921,278)	927,054,699
Safe and Secure Transportation System	453,107,273	12,812,282	40,197,681	(65,117,272)	440,999,964
Green and Innovative Transportation System	159,621,989	28,438,403	133,823,550	(679,040)	321,204,902
Internal Services	190,822,201	25,211,696	.....	(5,795,075)	210,238,822
Total	906,932,718	219,760,973	863,317,361	(90,512,665)	1,899,498,387

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
Incentives for Zero-Emission Vehicles Program	.....	.....	58,497,451
Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	30,503,800	31,129,128	32,014,097
Program to Advance Indigenous Reconciliation	.....	3,000,000	3,600,000
Community Participation Funding Program	1,202,585	2,164,908	2,999,616
Grant for Innovative Solutions Canada	718,625	1,300,000	2,600,000
Program to Protect Canada's Coastlines and Waterways	831,540	1,800,000	2,044,802
Grants to support Clean Transportation Program	.....	600,000	1,079,274
Rail Safety Improvement Program	86,000	300,000	800,000
Grants to support the Transportation Assets Risk Assessment initiative	237,000	800,000	627,844
National Trade Corridors Fund	.....	500,000	500,000
Grant for the Northern Transportation Adaptation Initiative	.....	200,000	142,226
Grant to the International Civil Aviation Organization (ICAO) for Cooperative Development of Operational Safety and Continuing Airworthiness Program (COSCAP)	30,778	130,000	130,000
Program to Address Disturbances from Vessel Traffic	.....	.....	100,000
Program to Advance the Transportation Innovation	172,191	75,000	75,000
Contributions			
National Trade Corridors Fund	24,632,461	272,108,743	453,754,901
Program to Protect Canada's Coastlines and Waterways	5,063,991	51,733,868	57,336,430
Ferry Services Contribution Program	39,648,891	44,369,654	44,961,638
Airports Capital Assistance Program	38,685,347	38,000,000	38,000,000
Rail Safety Improvement Contribution Program	18,321,402	11,645,000	20,500,000
Road Safety Transfer Payment Program	3,268,163	4,442,681	16,442,681
Gateways and Border Crossings Fund	18,292,924	40,201,951	13,876,911
Remote Passenger Rail Program	11,694,136	.....	11,200,000
Contributions to provinces toward highway improvements to enhance overall efficiency and promote safety while encouraging industrial development and tourism from a regional economic perspective: Outaouais Road Development Agreement	98,999	2,467,000	10,013,883
Asia-Pacific Gateway and Corridor Transportation Infrastructure Fund	5,758,228	11,171,476	9,651,773
Contribution in Support of Boating Safety	956,919	1,225,000	2,225,000
Airports Operations and Maintenance Subsidy Program	1,930,343	1,600,000	1,600,000
Program to Address Disturbances from Vessel Traffic	.....	.....	1,500,000
Program to Advance Indigenous Reconciliation	510,124	1,250,000	1,250,000
Labrador Coastal Airstrips Restoration Program	1,072,516	1,267,759	1,040,000
Contribution to the Northern Transportation Adaptation Initiative	759,128	1,045,000	774,751
Contribution to Advance Transportation Innovation	417,243	674,000	650,000
Transportation Association of Canada	365,853	425,310	425,310
Contributions to support the Transportation Assets Risk Assessment initiative	46,320	234,145	372,156
Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways	175,975	259,000	259,000
Contribution to Support Clean Transportation Program	128,094	150,000	150,000
Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities	70,595	100,000	100,000
Canadian Transportation Research Forum's Scholarship program	24,000	.....	24,000
Total Statutory	69,345,713	70,572,840	71,998,617

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	75,461,164	79,773,344	84,373,467
Payments in respect of the St. Lawrence Seaway agreements under the <i>Canada Marine Act</i> (S.C., 1998, c. 10)	59,117,648	59,870,953	75,091,857
Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i> (S.C., 1993, c. 43)	66,045,713	67,272,840	68,698,617
Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge (Vote 107, <i>Appropriation Act No. 5, 1963</i> , S.C., 1963, c. 42)	3,300,000	3,300,000	3,300,000
Minister of Transport – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	86,000	87,700	89,300

Department of Veterans Affairs

Raison d'être

Canada's development as an independent country with a unique identity stems partly from its achievements in times of war.

The Department of Veterans Affairs (VAC) exists to assist and help those whose courageous efforts gave us this legacy and contributed to our growth as a nation.

The *Department of Veterans Affairs Act* provides authority to the Minister of Veterans Affairs to administer Acts of Parliament and orders in council as are not by law assigned to any other federal department or any Minister for the care, treatment and re-establishment in civil life of Veterans and the care of their dependents and survivors, and such other matters as the Governor in Council may assign.

The Minister of Veterans Affairs and Associate Minister of National Defence is responsible for this organization.

Additional information can be found in the Departmental Plan.

Organizational Estimates

	2018–19	2019–20		2020–21
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	1,001,640,228	1,125,198,099	1,236,495,827	1,158,864,928
5 Grants and contributions	3,655,818,666	3,180,739,500	3,925,236,601	4,044,621,627
– Items voted in prior Estimates	.....	75,943,056	75,943,056	.....
Total Voted	4,657,458,894	4,381,880,655	5,237,675,484	5,203,486,555
Total Statutory	33,004,059	38,113,710	38,266,790	34,215,699
Total Budgetary	4,690,462,953	4,419,994,365	5,275,942,274	5,237,702,254
Non-budgetary				
Total Statutory	(1,807)	.....	.....	.....
Total non-budgetary	(1,807)	.....	.....	.....

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Benefits, Services and Support	1,085,315,619	.....	4,021,444,627	.....	5,106,760,246
Commemoration	19,592,357	.....	23,374,000	.....	42,966,357
Veterans Ombudsman	5,483,671	.....	.....	.....	5,483,671
Internal Services	82,491,980	.....	.....	.....	82,491,980
Total	1,192,883,627	.....	4,044,818,627	.....	5,237,702,254

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
Pain and Suffering Compensation	.....	685,114,000	1,301,434,000
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the <i>Pension Act</i> ; for former prisoners of war under the <i>Pension Act</i> , and Newfoundland special awards	1,215,938,359	1,155,817,000	1,241,735,000
Income Replacement Benefit	.....	627,950,000	868,225,000
Housekeeping and Grounds Maintenance	266,889,789	281,815,000	282,467,000
Additional Pain and Suffering Compensation	.....	102,367,000	156,574,000
Education and Training Benefit	12,311,850	44,100,000	42,436,000
Caregiver Recognition Benefit	6,622,296	7,070,000	13,485,000
Commonwealth War Graves Commission	11,086,005	11,772,000	11,700,000
Last Post Fund	8,375,000	9,275,000	8,019,000
War Veterans Allowances and Civilian War Allowances	5,737,130	5,265,000	5,130,000
Disability Awards and Allowances	1,323,653,614	108,535,000	4,496,000
Canadian Forces Income Support Allowance	1,524,010	2,187,000	2,376,000
Earnings Loss and Supplementary Retirement Benefit	717,249,444	1,564,000	2,000,000
Grant for Veterans and Family Well-Being Fund	1,852,985	2,000,000	2,000,000
Grant for Research Funding Program	.....	.....	2,000,000
Critical Injury Benefit	664,932	900,000	1,200,000
Supplementary Retirement Benefit Payout	.....	53,793,000	1,136,000
Veterans Emergency Fund	1,209,404	1,000,000	1,000,000
Children of Deceased Veterans Education Assistance	617,910	978,000	978,000
Payments under the Flying Accidents Compensation Regulations	554,522	975,000	975,000
Grant for Commemorative Partnerships	850,837	750,000	750,000
Treatment Allowances	356,925	625,000	625,000
Assistance in accordance with the provisions of the Assistance Fund Regulations	123,267	420,000	420,000
Career Transition Services	4,320	73,000	73,000
Assistance to Canadian Veterans – Overseas District	54,817	75,000	70,000
United Nations Memorial Cemetery in Korea	24,405	70,000	70,000
Retirement Income Security Benefit	1,550,010	14,000	15,000
Canadian Veterans Association of the United Kingdom	.....	5,000	5,000
Payments of Gallantry Awards	3,361	4,500	4,500
Total Statutory	46,435	197,000	197,000
Contributions			
Contributions to Veterans, under the Veterans Independence Program, to assist in defraying costs of extended health care not covered by provincial health programs	75,285,480	72,366,000	78,294,000
Centre of Excellence on Post-Traumatic Stress Disorder and other related mental health conditions	398,753	1,500,000	6,300,000
Contribution for Research Funding Program	.....	.....	4,799,127
Contributions under the Commemorative Partnerships Program, to organizations, institutions and other levels of government, in support of projects related to the health and well-being of the veteran population, and commemoration activities and events	1,464,374	1,360,000	2,830,000
Contribution for Veterans and Family Well-Being Fund	1,141,796	1,000,000	1,000,000

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	32,862,854	37,982,090	33,929,399
Veterans Insurance Actuarial Liability Adjustment (<i>Veterans Insurance Act</i>)	45,663	175,000	175,000
Minister of Veterans Affairs and Associate Minister of National Defence – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	74,738	87,700	89,300
Returned Soldiers Insurance Actuarial Liability Adjustment (<i>Returned Soldiers' Insurance Act</i>)	772	10,000	10,000
Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> (R.S.C., 1970, c. V-4)	.....	10,000	10,000
Re-Establishment Credits under section 8 of the <i>War Service Grants Act</i> (R.S.C., 1970, c. W-4)	.....	2,000	2,000

Department of Western Economic Diversification

Raison d'être

Western Economic Diversification Canada was established in 1987 to promote the development and diversification of the economy of Western Canada and to advance the interests of the West in national economic policy, program and project development and implementation.

Additional information can be found in the Organization's Departmental Plan.

The Minister of Economic Development and Official Languages is responsible for this organization.

Organizational Estimates

	2018–19	2019–20		2020–21
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	38,829,622	37,981,906	38,030,949	42,274,210
5 Grants and contributions	199,727,274	209,531,630	214,425,655	228,161,383
– Items voted in prior Estimates	.....	53,707,224	53,707,224	.....
Total Voted	238,556,896	301,220,760	306,163,828	270,435,593
Total Statutory	3,810,645	4,096,256	4,106,123	4,517,380
Total Budgetary	242,367,541	305,317,016	310,269,951	274,952,973

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Economic development in Western Canada	33,818,911	.....	228,161,383	.....	261,980,294
Internal Services	12,972,679	.....	.....	.....	12,972,679
Total	46,791,590	.....	228,161,383	.....	274,952,973

Listing of the 2020–21 Transfer Payments

	2018–19	2019–20	2020–21
	Expenditures	Main Estimates	Main Estimates
		(dollars)	
Grants			
Grants for the Western Diversification Program	.....	5,000,000	5,000,000
Contributions			
Contributions under the Regional Economic Growth through Innovation program	2,114,950	54,708,630	119,966,565
Contributions for the Western Diversification Program	163,194,046	117,766,678	71,138,496
Contributions for the Community Futures Program	30,193,278	28,156,322	28,156,322
Contributions for the Women's Enterprise Initiative	4,225,000	3,900,000	3,900,000

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date (dollars)	2020–21 Main Estimates
Budgetary			
Contributions to employee benefit plans	3,798,669	4,106,123	4,517,380

Economic Development Agency of Canada for the Regions of Quebec

Raison d'être

As stipulated in its enabling Act, the Economic Development Agency of Canada for the Regions of Quebec (CED)'s mission is to "promote the long-term economic development of the regions of Quebec by giving special attention to those where slow economic growth is prevalent or opportunities for productive employment are inadequate".

CED is one of the regional development agencies that make up the Innovation, Science and Economic Development portfolio. The Minister of Economic Development and Official Languages is responsible for this organization.

CED's core responsibility is "economic development in Quebec". To achieve this, the organization supports Quebec enterprises and communities by making strategic investments in grants and contributions. Through the projects it funds and its networking and integration role, CED is a key federal actor in the Quebec entrepreneurial ecosystem.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
	(dollars)			
Budgetary Voted				
1 Operating expenditures	39,007,280	39,352,146	39,361,768	40,468,977
5 Grants and contributions	249,854,840	277,942,967	281,878,102	255,628,788
– Items voted in prior Estimates	.....	3,097,848	3,097,848	.....
Total Voted	288,862,120	320,392,961	324,337,718	296,097,765
Total Statutory	4,274,724	4,851,579	4,860,219	4,858,693
Total Budgetary	293,136,844	325,244,540	329,197,937	300,956,458

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Economic Development in Quebec	25,189,979	.....	255,628,788	.....	280,818,767
Internal Services	20,137,691	.....	.....	.....	20,137,691
Total	45,327,670	.....	255,628,788	.....	300,956,458

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
Grants			
Grants under the Quebec Economic Development Program	25,000	1,650,000	2,000,000
Grants under the Regional Economic Growth through Innovation program	.....	1,000,000	1,000,000
Contributions			
Contributions under the Regional Economic Growth through Innovation program	33,602,708	189,806,017	159,368,056
Contributions under the Quebec Economic Development Program	187,852,938	56,518,950	59,763,558
Contributions under the Community Futures Program	28,374,194	28,968,000	33,497,174

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
Budgetary		(dollars)	
Contributions to employee benefit plans	4,274,724	4,860,219	4,858,693

Federal Economic Development Agency for Southern Ontario

Raison d'être

The Federal Economic Development Agency for Southern Ontario (FedDev Ontario) works with communities, businesses, not-for-profit organizations and other levels of government in southern Ontario, to strengthen the region's capacity for innovation, economic development and growth.

Additional information can be found in the Organization's Departmental Plan.

The Minister of Economic Development and Official Languages is responsible for this organization.

Organizational Estimates

	2018–19	2019–20		2020–21
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Operating expenditures	26,594,603	29,201,373	29,222,892	30,390,354
5 Grants and contributions	207,203,869	224,900,252	229,334,883	218,183,579
– Items voted in prior Estimates	.....	3,867,976	3,867,976	.....
Total Voted	233,798,472	257,969,601	262,425,751	248,573,933
Total Statutory	2,907,326	3,530,815	3,541,615	3,582,213
Total Budgetary	236,705,798	261,500,416	265,967,366	252,156,146

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Economic Development in Southern Ontario	21,297,142	.....	218,183,579	.....	239,480,721
Internal Services	12,675,425	.....	.....	.....	12,675,425
Total	33,972,567	.....	218,183,579	.....	252,156,146

Listing of the 2020–21 Transfer Payments

	2018–19	2019–20	2020–21
	Expenditures	Main Estimates	Main Estimates
	(dollars)		
Grants			
Grant to the Corporation of the City of Brantford	328,500	500,000	712,500
Contributions			
Contributions under the Regional Economic Growth through Innovation program	20,965,906	178,697,260	150,731,623
Contributions for Southern Ontario Prosperity Program	133,286,684	34,417,000	55,453,464
Contributions under the Community Futures Program	11,285,992	11,285,992	11,285,992

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	2,907,326	3,541,615	3,582,213

Financial Transactions and Reports Analysis Centre of Canada

Raison d'être

The Financial Transactions and Reports Analysis Centre of Canada (FINTRAC) is Canada's financial intelligence unit. The Centre exists to assist in the detection, prevention and deterrence of money laundering and the financing of terrorist activities. FINTRAC's actionable financial intelligence products and compliance functions are a unique contribution to the public safety of Canadians and to the protection of the integrity of Canada's financial system.

FINTRAC acts at arm's length and is independent from the police services, law enforcement agencies and other entities to which it is authorized to disclose financial intelligence. The Minister of Finance is responsible for this organization. Additional information can be found in FINTRAC's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	46,465,334	46,229,624	47,499,528	51,189,193
– Items voted in prior Estimates	.....	3,603,952	3,603,952	.....
Total Voted	46,465,334	49,833,576	51,103,480	51,189,193
Total Statutory	4,925,954	5,427,304	5,444,038	5,620,259
Total Budgetary	51,391,288	55,260,880	56,547,518	56,809,452

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Compliance with Anti-Money Laundering and Anti-Terrorism Financing Legislation and Regulations	21,452,641	.....	.....	.....	21,452,641
Production and Dissemination of Financial Intelligence	15,492,634	.....	.....	.....	15,492,634
Internal Services	19,864,177	.....	.....	.....	19,864,177
Total	56,809,452	.....	.....	.....	56,809,452

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	4,925,954	5,444,038	5,620,259

House of Commons

Raison d'être

The House of Commons is the elected assembly of the Parliament of Canada. The House has 338 Members who work on behalf of Canadians in four main areas (the Chamber, committees, caucus and their constituencies) and as representatives of Canada. Proudly supporting the House of Commons and its Members, the House Administration provides Members with the services, infrastructure and advice they need to carry out their work as legislators and representatives. The Speaker of the House of Commons is responsible for this organization.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	343,936,263	349,812,484	367,162,700	360,043,935
Total Voted	343,936,263	349,812,484	367,162,700	360,043,935
Total Statutory	143,476,755	153,556,915	153,556,915	156,325,109
Total Budgetary	487,413,018	503,369,399	520,719,615	516,369,044

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Members and House Officers	312,325,253	.....	954,555	(2,662,046)	310,617,762
House Administration	231,332,177	.....	48,617	(25,629,512)	205,751,282
Total	543,657,430	.....	1,003,172	(28,291,558)	516,369,044

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
	(dollars)		
Contributions			
Payments to Parliamentary and Procedural Associations	1,041,290	1,003,172	1,003,172

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	104,370,806	112,138,775	114,509,763
Contributions to employee benefit plans	39,105,949	41,418,140	41,815,346

Immigration and Refugee Board

Raison d'être

The Immigration and Refugee Board (IRB) is an independent, accountable administrative tribunal established by Parliament on January 1, 1989 to resolve immigration and refugee cases fairly, efficiently and in accordance with the law. The IRB ensures continued benefits to Canadians: by only accepting refugee claimants needing protection in accordance with international obligations and Canadian law; by contributing to the integrity of the immigration system, the safety and security of Canadians and upholding Canada's reputation of justice and fairness for individuals; and promoting family reunification. The IRB also contributes to the quality of life of Canada's communities by strengthening our country's social fabric and by reflecting and reinforcing core values that are important to Canadians. These include respect for human rights, peace, security and the rule of law.

The Minister of Immigration, Refugees and Citizenship is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	142,999,378	148,584,137	148,498,137	254,185,563
– Items voted in prior Estimates	.....	56,850,000	56,850,000	.....
Total Voted	142,999,378	205,434,137	205,348,137	254,185,563
Total Statutory	15,359,257	18,119,215	18,119,215	24,941,312
Total Budgetary	158,358,635	223,553,352	223,467,352	279,126,875

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Adjudication of immigration and refugee cases	200,028,835	.....	.....	.....	200,028,835
Internal Services	79,098,040	.....	.....	.....	79,098,040
Total	279,126,875	.....	.....	.....	279,126,875

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	15,358,289	18,119,215	24,941,312

Impact Assessment Agency of Canada

Raison d'être

The Minister of Environment and Climate Change is responsible for this organization.

Impact assessment contributes to informed decision making.

The Impact Assessment Agency of Canada delivers high-quality impact assessments in support of government decisions about major projects.

Additional information can be found in the Agency's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	38,961,285	53,511,120	51,676,270	51,710,081
5 Grants and contributions	5,089,492	14,525,184	14,525,184	18,939,140
Total Voted	44,050,777	68,036,304	66,201,454	70,649,221
Total Statutory	3,513,244	6,138,709	6,138,709	5,834,174
Total Budgetary	47,564,021	74,175,013	72,340,163	76,483,395

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Impact Assessment	55,713,467	.....	18,939,140	(8,001,000)	66,651,607
Internal Services	9,831,788	.....	.....	.....	9,831,788
Total	65,545,255	.....	18,939,140	(8,001,000)	76,483,395

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
Grants to support the participation of the public and Indigenous groups in impact assessment and to support impact assessment-related research	. . . . .	400,000	2,500,000
Contributions			
Contributions to support the participation of the public and Indigenous groups in impact assessment and policy dialogue, and to support the development of Indigenous knowledge and capacity related to impact assessments and related activities - Participant Funding Program, Policy Dialogue Program and Indigenous Capacity Program	. . . . .	8,310,184	14,724,140
Contributions to support the participation of the public and Indigenous groups in environmental assessment and policy dialogue, and to support the development of Indigenous knowledge and capacity related to environmental assessments and related activities – Participant Funding Component, Policy Dialogue Component and Indigenous Capacity Component	4,743,997	4,469,500	1,469,500
Contribution to the Province of Quebec – James Bay and Northern Quebec Agreement	245,500	245,500	245,500

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	3,513,244	6,138,709	5,834,174

International Development Research Centre

Raison d'être

Part of Canada's foreign affairs and development efforts, the International Development Research Centre (IDRC) invests in knowledge, innovation, and solutions to improve lives and livelihoods in the developing world. Bringing together the right partners around opportunities for impact, IDRC builds leaders for today and tomorrow and helps drive change for those who need it most.

IDRC was established by an Act of Canada's Parliament in 1970 to help developing countries find solutions to their challenges.

IDRC is governed by a board of up to 14 governors, whose chairperson reports to Canada's Parliament through the Minister of International Development.

Additional information can be found in IDRC's Annual Report.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Payments to the Centre	140,366,150	142,907,117	142,907,117	141,848,784
Total Voted	140,366,150	142,907,117	142,907,117	141,848,784
Total Budgetary	140,366,150	142,907,117	142,907,117	141,848,784

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
International Development Research Centre	141,848,784	.....	.....	.....	141,848,784
Total	141,848,784	.....	.....	.....	141,848,784

International Joint Commission (Canadian Section)

Raison d'être

The International Joint Commission's mandate is prompt and effective prevention and/or resolution of potential disputes under the Boundary Water Treaty (BWT) and Great Lakes Water Quality Agreement to ensure there are no negative impacts on Canada-U.S. relations.

The BWT created the Commission to serve as an independent and impartial advisor to the Governments of Canada and the United States. In Canada, the Minister of Foreign Affairs is accountable for this organization.

Additional information can be found in the Annual Activities Report.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	8,008,046	9,726,454	10,629,209	11,682,786
Total Voted	8,008,046	9,726,454	10,629,209	11,682,786
Total Statutory	494,559	620,730	620,730	615,401
Total Budgetary	8,502,605	10,347,184	11,249,939	12,298,187

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Shared water resources management	10,458,391	.....	.....	.....	10,458,391
Great Lakes water quality management	1,839,796	.....	.....	.....	1,839,796
Total	12,298,187	.....	.....	.....	12,298,187

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	494,559	620,730	615,401

Invest in Canada Hub

Raison d'être

Invest in Canada was established as a departmental corporation in 2018 with the coming into force of the *Invest in Canada Act*. Invest in Canada's mandate, for the purpose of supporting economic prosperity and stimulating innovation in Canada, is to:

- promote foreign direct investment in Canada and facilitate that investment; and
- coordinate the efforts of the government, the private sector and other stakeholders with respect to foreign direct investment in Canada.

The Minister of Small Business, Export Promotion and International Trade is responsible for this organization.

Additional information can be found in the Invest in Canada Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program Expenditures	10,718,935	36,056,589	36,056,589	34,291,556
Total Voted	10,718,935	36,056,589	36,056,589	34,291,556
Total Budgetary	10,718,935	36,056,589	36,056,589	34,291,556

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Foreign Direct Investment Attraction	27,433,245	.....	.....	.....	27,433,245
Internal services	6,858,311	.....	.....	.....	6,858,311
Total	34,291,556	.....	.....	.....	34,291,556

Leaders' Debates Commission

Raison d'être

The Government provided a mandate to the Leaders' Debates Commission to:

- Exercise its function in a manner that is impartial, independent and cost effective;
- Organize two leaders' debates for the federal election – one in each official language; and
- Report to Parliament (findings, lessons learned, and recommendations) to inform the potential creation in statute of a "built to last" Leaders' Debates Commission.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	127,247	4,520,775	4,520,775	1
Total Voted	127,247	4,520,775	4,520,775	1
Total Statutory	14,546	108,924	108,924	.....
Total Budgetary	141,793	4,629,699	4,629,699	1

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Organize Leaders' Debates for federal general elections	1	.....	.....	.....	1
Total	1	.....	.....	.....	1

Library and Archives of Canada

Raison d'être

Under the *Library and Archives of Canada Act*, the mandate of Library and Archives of Canada (LAC) is as follows:

- To preserve the documentary heritage of Canada for the benefit of present and future generations;
- To serve as a source of enduring knowledge accessible to all, contributing to the cultural, social, and economic advancement of Canada as a free and democratic society;
- To facilitate in Canada co-operation among the communities involved in the acquisition, preservation and diffusion of knowledge; and
- To serve as the continuing memory of the Government of Canada and its institutions.

The Minister of Canadian Heritage is responsible for Library and Archives of Canada.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
	(dollars)			
Budgetary				
Voted				
1 Operating expenditures	104,479,787	100,121,964	110,197,632	103,336,627
5 Capital expenditures	9,216,503	47,317,641	42,217,641	21,753,850
Total Voted	113,696,290	147,439,605	152,415,273	125,090,477
Total Statutory	10,933,874	11,893,027	11,893,027	11,521,626
Total Budgetary	124,630,164	159,332,632	164,308,300	136,612,103

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Acquiring and preserving documentary heritage	57,075,279	14,239,690	.....	.....	71,314,969
Providing access to documentary heritage	23,581,551	7,514,160	1,500,000	(550,000)	32,045,711
Internal Services	33,251,423	.....	.....	.....	33,251,423
Total	113,908,253	21,753,850	1,500,000	(550,000)	136,612,103

Listing of the 2020–21 Transfer Payments

	2018–19	2019–20	2020–21
	Expenditures	Main Estimates	Main Estimates
	(dollars)		
Contributions			
Supporting the Documentary Heritage Communities Program	1,500,000	1,500,000	1,500,000

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
Budgetary		(dollars)	
Contributions to employee benefit plans	10,905,337	11,893,027	11,521,626

Library of Parliament

Raison d'être

Formally established under the *Parliament of Canada Act*, the Library of Parliament's (the Library) efforts in support of an informed and accessible Parliament pre-date Confederation.

The Library provides Senators, MPs, and parliamentary committees with the independent, non-partisan information they need to examine the issues of the day, consider legislation and hold the government accountable. It preserves Parliament's rich documentary heritage while optimizing access to its important collections. It also welcomes hundreds of thousands of visitors to Parliament each year, and offers interpretive tours and educational programs and products to help the public understand Parliament's role in our democratic system and the important work parliamentarians do.

The Speakers of the Senate and the House of Commons are vested with the direction and control of the Library of Parliament in accordance with the *Parliament of Canada Act*.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	42,881,490	44,707,087	45,702,995	47,955,217
Total Voted	42,881,490	44,707,087	45,702,995	47,955,217
Total Statutory	4,647,901	5,244,929	5,397,303	5,453,542
Total Budgetary	47,529,391	49,952,016	51,100,298	53,408,759

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Information Support for Parliament	41,350,657	.....	.....	(1,000,000)	40,350,657
Internal Services	13,058,102	.....	.....	.....	13,058,102
Total	54,408,759	.....	.....	(1,000,000)	53,408,759

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	4,647,901	5,397,303	5,453,542

Marine Atlantic Inc.

Raison d'être

Marine Atlantic Inc. (MAI) is a parent Crown Corporation created through the *Marine Atlantic Acquisition Authorization Act*, 1986 and replaced Canadian National Marine in providing a year-round constitutionally mandated ferry service between North Sydney, Nova Scotia and Port aux Basques, Newfoundland and Labrador (NL). This is the only constitutionally mandated ferry service in Canada. MAI also operates a non-mandated, seasonal service between North Sydney and Argentia, NL. MAI carries approximately 25% of all non-resident visitors to NL, as well as 66% of freight and 90% of perishables and time sensitive goods. The service is considered vital as infrastructure for businesses across Canada that are involved in the regional economy and for the movement of people on and off the island of Newfoundland.

The Minister of Transport is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the corporation	125,945,000	152,904,000	155,904,000	55,675,667
Total Voted	125,945,000	152,904,000	155,904,000	55,675,667
Total Budgetary	125,945,000	152,904,000	155,904,000	55,675,667

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Marine Atlantic Inc.	38,175,667	17,500,000	.....	.....	55,675,667
Total	38,175,667	17,500,000	.....	.....	55,675,667

Military Grievances External Review Committee

Raison d'être

The raison d'être of the Military Grievances External Review Committee (Committee) is to provide an independent and external review of military grievances. Section 29 of the *National Defence Act* provides a statutory right for an officer or a non-commissioned member who has been aggrieved, to grieve a decision, an act or an omission in the administration of the affairs of the Canadian Armed Forces. The importance of this broad right cannot be overstated since it is, with certain narrow exceptions, the only formal complaint process available to Canadian Armed Forces members. The Minister of National Defence is responsible for this organization.

Additional information on the Committee's role, mandate and mission can be found on the Committee's website, and in the Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	5,709,819	6,181,230	6,181,230	6,270,103
Total Voted	5,709,819	6,181,230	6,181,230	6,270,103
Total Statutory	600,070	620,694	620,694	613,500
Total Budgetary	6,309,889	6,801,924	6,801,924	6,883,603

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Independent review of military grievances	4,474,342	.....	.....	.....	4,474,342
Internal Services	2,409,261	.....	.....	.....	2,409,261
Total	6,883,603	.....	.....	.....	6,883,603

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	599,856	620,694	613,500

Military Police Complaints Commission

Raison d'être

On behalf of all Canadians, the Military Police Complaints Commission of Canada (MPCC) exists to provide greater public accountability by the Military Police and the chain of command in relation to Military Police activities. The organization derives its mandate from Part IV of Canada's *National Defence Act* (NDA).

While it reports to Parliament through the Minister of National Defence, the MPCC is both administratively and legally independent from the Department of National Defence and the Canadian Armed Forces.

Additional financial information on the organization's financial and expenditure management can be found in the Departmental Plans, the Annual Reports, the Departmental Results Reports, the Future-oriented Financial Statements, the Quarterly Financial Reports and Annual Financial Statements.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	4,373,110	4,320,051	4,320,051	4,372,131
Total Voted	4,373,110	4,320,051	4,320,051	4,372,131
Total Statutory	402,395	436,881	436,881	430,315
Total Budgetary	4,775,505	4,756,932	4,756,932	4,802,446

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Independent oversight of the Military Police	2,898,086	.....	.....	.....	2,898,086
Internal Services	1,904,360	.....	.....	.....	1,904,360
Total	4,802,446	.....	.....	.....	4,802,446

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	402,395	436,881	430,315

National Arts Centre Corporation

Raison d'être

The Minister of Canadian Heritage is responsible for this organization.

The National Arts Centre Corporation (NAC) was established in 1966 pursuant to the *National Arts Centre Act* with the mandate to operate and maintain the National Arts Centre, develop the performing arts in the national capital region, and assist the Canada Council for the Arts in the development of the performing arts elsewhere in Canada. The Corporation arranges and sponsors performing arts activities; encourages and assists the development of performing arts companies; arranges or sponsors web, radio and television broadcasts; provides accommodations for national and local organizations who develop the performing arts in Canada; arranges for performances elsewhere in Canada by resident or non-resident performing arts companies; and arranges for performances outside Canada by resident performing arts companies.

Additional information can be found in the Organization's Strategic Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Corporation for operating expenditures	35,439,021	35,270,142	35,270,142	35,270,142
Total Voted	35,439,021	35,270,142	35,270,142	35,270,142
Total Budgetary	35,439,021	35,270,142	35,270,142	35,270,142

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
National Arts Centre Corporation	35,270,142	.....	.....	.....	35,270,142
Total	35,270,142	.....	.....	.....	35,270,142

National Capital Commission

Raison d'être

The Minister of Public Services and Procurement is responsible for this organization.

The National Capital Commission was created by Parliament in 1959 and pursues the following mandate:

- To prepare plans for and assist in the development, conservation and improvement of the National Capital Region to ensure that the nature and character of the seat of government reflect its national significance; and
- To approve building design and the use of federal lands in the Region.

Additional information can be found in the National Capital Commission's Corporate Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Commission for operating expenditures	72,193,016	73,809,724	73,809,724	66,609,096
5 Payments to the Commission for capital expenditures	37,295,000	62,452,816	62,452,816	23,749,549
Total Voted	109,488,016	136,262,540	136,262,540	90,358,645
Total Budgetary	109,488,016	136,262,540	136,262,540	90,358,645

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
National Capital Commission	66,609,096	23,749,549	.....	.....	90,358,645
Total	66,609,096	23,749,549	.....	.....	90,358,645

National Energy Board

Raison d'être

The National Energy Board ceased to exist when Bill C-69 came into force, effective August 28, 2019. The *Canadian Energy Regulator Act* established a new organization which has assumed responsibilities of the National Energy Board.

Organizational Estimates

	2018–19	2019–20		2020–21
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
– Program expenditures	84,475,488	82,536,499	82,536,499	.....
– Canadian Energy Regulator Transition Costs	.....	3,670,000	3,670,000	.....
Total Voted	84,475,488	86,206,499	86,206,499	.....
Total Statutory	23,630,479	9,148,252	9,148,252	.....
Total Budgetary	108,105,967	95,354,751	95,354,751	.....

National Film Board

Raison d'être

The National Film Board of Canada (NFB) was created by an Act of Parliament in 1939 and is a federal agency within the Canadian Heritage portfolio. The NFB's mandate is to produce and distribute original and innovative audiovisual works that add to our understanding of the issues facing Canadians and raise awareness of Canadian values and viewpoints across the country and around the world. Over the decades, it has become the standard for audiovisual innovation in Canada and plays an important role by highlighting the changes and key events in Canadian society.

As a producer and distributor of audiovisual works, the NFB provides a unique perspective on Canada's cultural wealth and diversity.

The NFB explores contemporary social issues through point-of-view documentaries, auteur animation and new-media content. Today, our artists and artisans continue to lead the way with advances in form and content in documentary, animation and interactive film.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Program expenditures	70,931,356	68,370,782	68,370,782	64,891,409
Total Voted	70,931,356	68,370,782	68,370,782	64,891,409
Total Statutory	(421,222)	.....	.....	.....
Total Budgetary	70,510,134	68,370,782	68,370,782	64,891,409

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Audiovisual programming and production	36,582,056	.....	.....	(2,367,000)	34,215,056
Content accessibility and audience engagement	26,827,215	.....	.....	(6,085,446)	20,741,769
Internal Services	9,934,584	.....	.....	.....	9,934,584
Total	73,343,855	.....	.....	(8,452,446)	64,891,409

National Gallery of Canada

Raison d'être

The National Gallery of Canada's (the Gallery) mandate is to develop, maintain, and make known, throughout Canada and internationally, a collection of works of art, both historic and contemporary, with special, but not exclusive, reference to Canada, and to further knowledge, understanding, and enjoyment of art in general among all Canadians. Created in 1880, the Gallery is among the oldest of Canada's national cultural institutions.

The Minister of Canadian Heritage is responsible for the Gallery.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Gallery for operating and capital expenditures	43,461,041	38,613,922	38,613,922	38,673,922
5 Payment to the Gallery for the acquisition of objects for the collection and related costs	8,000,000	8,000,000	8,000,000	8,000,000
Total Voted	51,461,041	46,613,922	46,613,922	46,673,922
Total Budgetary	51,461,041	46,613,922	46,613,922	46,673,922

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
National Gallery of Canada	43,388,922	3,285,000	.....	.....	46,673,922
Total	43,388,922	3,285,000	.....	.....	46,673,922

National Museum of Science and Technology

Raison d'être

The National Museum of Science and Technology (NMST) is a Crown corporation that was established by the *Museums Act* on July 1, 1990.

The mandate of the NMST is to foster scientific and technological literacy throughout Canada by establishing, maintaining and developing a collection of scientific and technical objects, with special but not exclusive reference to Canada, and by demonstrating the products and processes of science and technology and their economic, social and cultural relationships with society.

The NMST operates under the name INGENIUM – Canada's Museums of Science and Innovation. It manages three museum sites: the Canada Science and Technology Museum, the Canada Aviation and Space Museum and the Canada Agriculture and Food Museum.

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in NMST's Corporate Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Museum for operating and capital expenditures	30,242,918	30,842,380	30,842,380	30,567,380
Total Voted	30,242,918	30,842,380	30,842,380	30,567,380
Total Budgetary	30,242,918	30,842,380	30,842,380	30,567,380

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
National Museum of Science and Technology	26,517,380	4,050,000	.....	.....	30,567,380
Total	26,517,380	4,050,000	.....	.....	30,567,380

National Research Council of Canada

Raison d'être

The Minister of Innovation, Science and Industry is responsible for the National Research Council of Canada (NRC).

As the largest federal performer of research and technology development in Canada, NRC advances scientific knowledge, supports business innovation and provides technological solutions to pressing public policy challenges. Working with industry, government and academia, NRC's scientific experts and industrial technology advisors support a broad range of science and innovation activities, including helping technology-based small and medium-sized enterprises to scale-up, access global value chains and become internationally competitive. By balancing the advancement of emerging science and technology required for tomorrow's economy with innovation support that Canadian companies need to grow and succeed, NRC translates scientific excellence into innovations that improve the quality of life for Canadians and people around the world. By combining its strong national foundation and regionally-based network of specialized scientific infrastructure with deep international partnerships, NRC has become an enabling platform for connecting diverse expertise across Canada's innovation system, focusing these efforts on the most valuable goals for the country.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
	(dollars)			
Budgetary Voted				
1 Operating expenditures	452,547,281	436,503,800	436,011,186	454,716,057
5 Capital expenditures	61,711,448	58,320,000	59,913,794	56,400,030
10 Grants and contributions	389,217,995	448,814,193	463,874,901	461,135,770
Total Voted	903,476,724	943,637,993	959,799,881	972,251,857
Total Statutory	241,727,128	243,237,102	243,237,102	245,004,160
Total Budgetary	1,145,203,852	1,186,875,095	1,203,036,983	1,217,256,017

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Science and Innovation	549,863,852	66,400,030	461,135,770	.....	1,077,399,652
Internal Services	129,856,365	10,000,000	.....	.....	139,856,365
Total	679,720,217	76,400,030	461,135,770	.....	1,217,256,017

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
Grant under the Collaborative Science, Technology and Innovation Program	1,011,870	3,000,000	7,994,065
Grant under the Innovative Solutions Canada program	449,820	. . . . .	2,800,000
International Affiliations	599,890	560,000	560,000
Contributions			
Industrial Research Assistance Program – Contributions to Firms	243,189,459	291,214,000	288,414,000
Contributions to the International Astronomical Observatories Program	27,723,107	55,418,393	58,703,501
Contribution to TRIUMF (Canada's National Laboratory for Particle and Nuclear Physics)	57,280,490	55,162,800	58,643,659
Contribution under the Collaborative Science, Technology and Innovation Program	8,090,335	24,000,000	24,561,545
Industrial Research Assistance Program – Contributions to Organizations	15,158,075	13,800,000	13,800,000
Industrial Research Assistance Program – Contributions to Youth Employment and Skills Strategy	17,123,278	5,000,000	5,000,000
Payment of an assessed contribution for the Bureau International des Poids et Mesures	625,478	659,000	659,000

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i> (R.S.C., 1985, c. N-15)	181,814,313	182,000,000	182,000,000
Contributions to employee benefit plans	59,717,184	61,237,102	63,004,160

National Security and Intelligence Review Agency Secretariat

Raison d'être

The National Security and Intelligence Review Agency is an independent organization reporting to Parliament on the results of reviews conducted with respect to all Government of Canada national security and intelligence activities to ensure that they are lawful, reasonable and necessary. The National Security and Intelligence Review Agency also hears public complaints regarding key national security agencies and activities. The Prime Minister is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19	2019–20		2020–21
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
Budgetary				
Voted				
1 Program expenditures	.....	.....	18,809,325	22,801,056
Total Voted	.....	.....	18,809,325	22,801,056
Total Statutory	.....	.....	714,183	1,483,914
Total Budgetary	.....	.....	19,523,508	24,284,970

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Assist the National Security and Intelligence Review Agency	11,309,411	.....	.....	.....	11,309,411
Internal Services	12,975,559	.....	.....	.....	12,975,559
Total	24,284,970	.....	.....	.....	24,284,970

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	.....	714,183	1,483,914

Natural Sciences and Engineering Research Council

Raison d'être

The Minister of Innovation, Science and Industry is responsible for this organization.

The Natural Sciences and Engineering Research Council of Canada (NSERC) is a key actor in making Canada a leading country of discovery and innovation. NSERC aims to maximize the value of public investments in research and development (R&D) and to advance the prosperity and quality of life of all Canadians. In today's highly competitive global economy, NSERC plays a key role in supporting Canada's innovation ecosystem. NSERC supports research that benefits all Canadians. By connecting this innovative research to industry through its partnership initiatives, NSERC also makes it easier for the private sector to collaborate with academia and access the wealth of resources Canada's first-rate academic system has to offer. NSERC develops the next generation of talented scientists and engineers through scholarships and research stipends, and increases the visibility of Canadian research.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
	(dollars)			
Budgetary				
Voted				
1 Operating expenditures	50,432,763	53,905,016	56,056,736	54,411,479
5 Grants	1,273,974,634	1,296,774,972	1,294,531,094	1,304,972,077
– Items voted in prior Estimates	.....	6,155,000	6,155,000	.....
Total Voted	1,324,407,397	1,356,834,988	1,356,742,830	1,359,383,556
Total Statutory	5,742,508	6,160,421	6,160,421	5,932,378
Total Budgetary	1,330,149,905	1,362,995,409	1,362,903,251	1,365,315,934

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Funding Natural Sciences and Engineering Research and Training	36,838,467	.....	1,304,972,077	.....	1,341,810,544
Internal Services	23,505,390	.....	.....	.....	23,505,390
Total	60,343,857	.....	1,304,972,077	.....	1,365,315,934

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
Grants and Scholarships	948,857,432	961,749,031	968,487,265
Canada First Research Excellence Fund	137,135,497	137,135,497	137,135,497
College and Community Innovation Program	72,098,820	80,402,694	76,254,491
Canada Graduate Scholarships	42,560,795	42,580,000	48,580,000
Networks of Centres of Excellence	40,003,565	31,590,000	27,899,844
Canada Excellence Research Chairs	7,366,307	7,000,000	15,400,000
Centres of Excellence for Commercialization and Research	11,228,000	10,103,000	10,651,980
Canada 150 Research Chairs	6,490,883	9,450,000	9,450,000
Vanier Canada Graduate Scholarships	8,233,335	8,350,000	8,350,000
Business-Led Networks of Centres of Excellence	. . . . .	8,414,750	2,763,000

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	5,567,563	5,981,642	5,753,599
Spending of Revenues pursuant to subsection 4(2) of the <i>Natural Sciences and Engineering Research Council Act</i>	174,441	178,779	178,779

Northern Pipeline Agency

Raison d'être

The Minister of Natural Resources is responsible for this organization.

The Northern Pipeline Agency (NPA) was established by the *Northern Pipeline Act* in 1978 and, in the context of the 1977 Agreement Between Canada and the United States of America on Principles Applicable to a Northern Natural Gas Pipeline. The NPA has a mandate to carry out federal responsibilities in respect of the planning and construction of the Canadian portion of the Alaska Natural Gas Pipeline. The NPA plays a key role in supporting efficient and expeditious regulatory approval while ensuring environmental protection and social and economic benefits for Canada.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	226,882	1,055,000	1,055,000	1,055,000
Total Voted	226,882	1,055,000	1,055,000	1,055,000
Total Statutory	3,599	29,070	29,070	28,120
Total Budgetary	230,481	1,084,070	1,084,070	1,083,120

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Oversee and regulate the planning and construction of the Canadian portion of the Alaska Highway Natural Gas Pipeline Project	543,120	.....	540,000	.....	1,083,120
Total	543,120	.....	540,000	.....	1,083,120

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
	(dollars)		
Contributions			
Funding to conduct consultation activities, primarily with Indigenous groups who could be affected by the Alaska Highway Gas Pipeline project	.....	540,000	540,000

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	3,599	29,070	28,120

Office of Infrastructure of Canada

Raison d'être

Infrastructure Canada works in collaboration with all orders of government and other partners to build Canada for the 21st century.

Infrastructure Canada's investments support the kinds of projects that will contribute to healthy, liveable, and sustainable communities while also supporting the economy and creating jobs.

The department's investments support clean and healthy water, community and recreational centres, public transit and roadways, and projects that help reduce the impacts of climate change. The department is also investing in rural and northern communities to help build communities that are cleaner and less reliant on diesel, and that provide more reliable Internet connectivity and road access.

The Minister of Infrastructure and Communities is responsible for this organization, working in close cooperation with the Minister for Women and Gender Equality and Rural Economic Development.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
	(dollars)			
Budgetary Voted				
1 Operating expenditures	85,726,632	107,937,673	180,890,486	140,524,931
5 Capital expenditures	111,652,770	1,077,056,634	1,119,435,129	32,589,953
10 Grants and contributions	3,279,177,078	5,203,781,712	5,226,079,579	5,509,279,924
Total Voted	3,476,556,480	6,388,776,019	6,526,405,194	5,682,394,808
Total Statutory	2,177,695,252	4,347,888,934	4,409,182,397	2,178,162,385
Total Budgetary	5,654,251,732	10,736,664,953	10,935,587,591	7,860,557,193

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Public Infrastructure	91,306,122	31,683,353	7,679,595,811	.....	7,802,585,286
Internal Services	57,065,307	906,600	.....	.....	57,971,907
Total	148,371,429	32,589,953	7,679,595,811	.....	7,860,557,193

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
Grants under the Smart Cities Challenge	5,000,000	.....	7,500,000
Contributions			
Investing in Canada Infrastructure Program	14,578,226	572,177,272	1,546,053,233
New Building Canada Fund – Provincial-Territorial Infrastructure Component – National and Regional Projects	578,614,310	1,037,170,756	1,477,570,303
Public Transit Infrastructure Fund	1,165,325,221	1,452,393,800	876,643,767
Clean Water and Wastewater Fund	606,844,984	854,325,290	317,542,037
Payments for commitments of P3 Canada Fund of PPP Canada	114,181,115	289,600,000	303,347,014
New Building Canada Fund – National Infrastructure Component	162,050,558	221,018,126	273,968,702
Contributions under the Building Canada Fund Major Infrastructure Component	175,869,114	262,845,252	202,962,450
New Building Canada Fund – Provincial-Territorial Infrastructure Component – Small Communities Fund	164,758,940	199,982,471	160,241,097
Disaster Mitigation and Adaptation Fund	.....	99,167,800	113,778,845
Contributions under the Building Canada Fund Communities Component	46,387,217	47,800,000	80,495,338
Toronto Waterfront Revitalization Initiative	53,287,615	48,445,452	44,154,243
Contributions under the Green Infrastructure Fund	64,912,917	30,900,387	29,126,237
Contributions under the Smart Cities Challenge	2,000,000	10,200,000	18,400,000
Capacity Building for Climate Change Challenges Fund	21,466,118	25,750,500	17,355,382
Asset Management Fund	17,634,644	15,837,900	9,567,356
Inuvik to Tuktoyaktuk Highway Program	.....	.....	6,000,000
Contributions under the Canada Strategic Infrastructure Fund	29,089,999	17,416,706	5,215,220
Research and Knowledge Initiative	.....	2,000,000	2,450,000
Other Transfer Payments			
Provincial-Territorial Infrastructure Base Funding Program	53,426,100	.....	16,908,700
Total Statutory	2,170,596,375	4,340,911,927	2,170,315,887

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Gas Tax Fund (<i>Keeping Canada's Economy and Jobs Growing Act</i>)	2,170,596,375	4,340,911,927	2,170,315,887
Contributions to employee benefit plans	7,012,877	8,180,770	7,757,198
Minister of Infrastructure and Communities – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	86,000	87,700	89,300

Office of the Auditor General

Raison d'être

The Auditor General is an Officer of Parliament, who is independent from the government and reports directly to Parliament. The Office of the Auditor General is the legislative audit office of the federal government and of the three northern territories. The main legislative auditing duties are financial audits, performance audits, special examinations, and sustainable development monitoring activities and environmental petitions. These audits and studies provide objective information, advice and assurance to Parliament, territorial legislatures, governments and Canadians. With its reports and testimony, the Office of the Auditor General assists parliamentarians and territorial legislators in their work on the authorization and oversight of government spending and operations. The Minister of Finance is responsible for tabling the Auditor General's administrative reports in Parliament, including the Departmental Plan and Departmental Results Report.

Organizational Estimates

	2018–19	2019–20		2020–21
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	79,098,121	78,084,524	78,084,524	78,084,524
Total Voted	79,098,121	78,084,524	78,084,524	78,084,524
Total Statutory	8,903,745	10,153,772	10,153,772	9,821,950
Total Budgetary	88,001,866	88,238,296	88,238,296	87,906,474

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Legislative Auditing	90,566,474	.....	.....	(2,660,000)	87,906,474
Total	90,566,474	.....	.....	(2,660,000)	87,906,474

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	8,903,407	10,153,772	9,821,950

Office of the Chief Electoral Officer

Raison d'être

The Office of the Chief Electoral Officer, commonly known as Elections Canada, is an independent, non-partisan agency that reports directly to Parliament. Its mandate is to be prepared to conduct a federal general election, by-election or referendum; to administer the political financing provisions of the *Canada Elections Act*; to monitor compliance with electoral legislation; to conduct public information campaigns on voter registration, voting and becoming a candidate; to conduct education programs for students on the electoral process; to provide support to the independent commissions in charge of adjusting the boundaries of federal electoral districts following each decennial census; to carry out studies on alternative voting methods and, with the approval of parliamentarians, test alternative voting processes for future use during electoral events; to provide assistance and co-operation in electoral matters to electoral agencies in other countries or to international organizations.

The President of the Queen's Privy Council for Canada is the designated person for the purpose of tabling the Chief Electoral Officer's administrative reports in Parliament, including the Departmental Plan and Departmental Results Report.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	32,244,015	39,217,905	43,592,039	48,225,193
Total Voted	32,244,015	39,217,905	43,592,039	48,225,193
Total Statutory	151,504,458	454,017,871	454,487,576	85,455,237
Total Budgetary	183,748,473	493,235,776	498,079,615	133,680,430

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Electoral Administration and Oversight	80,978,356	.....	1,100,000	.....	82,078,356
Electoral Compliance and Enforcement	7,413,185	.....	.....	.....	7,413,185
Internal Services	44,188,889	.....	.....	.....	44,188,889
Total	132,580,430	.....	1,100,000	.....	133,680,430

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Electoral expenditures (<i>Canada Elections Act</i> and the <i>Referendum Act</i>)	142,653,341	441,072,832	71,988,219
Contributions to employee benefit plans	8,474,698	13,093,144	9,907,118
Expenditures under the <i>Electoral Boundaries Readjustment Act</i>	.....	.....	3,230,000
Salary of the Chief Electoral Officer (<i>Canada Elections Act</i>)	362,427	321,600	329,900

Office of the Commissioner for Federal Judicial Affairs

Raison d'être

The Office of the Commissioner for Federal Judicial Affairs (FJA) provides services to the Canadian judiciary and promotes judicial independence.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Additional information can be found in FJA's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Office of the Commissioner for Federal Judicial Affairs – Operating expenditures	8,738,067	9,120,770	9,120,770	9,452,925
5 Canadian Judicial Council – Operating expenditures	2,917,878	4,063,869	4,063,869	2,079,634
– Items voted in prior Estimates	.....	2,323,381	2,323,381	.....
Total Voted	11,655,945	15,508,020	15,508,020	11,532,559
Total Statutory	583,820,624	602,201,980	602,201,980	644,084,395
Total Budgetary	595,476,569	617,710,000	617,710,000	655,616,954

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Administrative support to federally appointed judges	655,165,154	.....	.....	(275,000)	654,890,154
Internal Services	726,800	.....	.....	.....	726,800
Total	655,891,954	.....	.....	(275,000)	655,616,954

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1)	582,951,203	601,261,678	643,147,256
Contributions to employee benefit plans	869,421	940,302	937,139

Office of the Commissioner of Lobbying

Raison d'être

The Commissioner of Lobbying is an independent Agent of Parliament responsible for regulating federal lobbying activities.

The Office of the Commissioner of Lobbying ensures transparent and ethical lobbying by administering the *Lobbying Act* and the *Lobbyists' Code of Conduct*. Responsibilities of the Office include maintaining a searchable registry of information reported by lobbyists, providing education to stakeholders about lobbying requirements, and verifying that lobbyists are compliant.

For administrative purposes, the President of the Treasury Board tables the Office's Departmental Plans and Departmental Results Reports in Parliament.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	4,930,738	4,406,633	4,406,633	4,115,166
Total Voted	4,930,738	4,406,633	4,406,633	4,115,166
Total Statutory	378,876	447,783	447,783	441,754
Total Budgetary	5,309,614	4,854,416	4,854,416	4,556,920

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Regulation of lobbying	3,743,769	.....	.....	.....	3,743,769
Internal Services	813,151	.....	.....	.....	813,151
Total	4,556,920	.....	.....	.....	4,556,920

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	378,876	447,783	441,754

Office of the Commissioner of Official Languages

Raison d'être

The Commissioner of Official Languages oversees the full implementation of the *Official Languages Act*, protects the language rights of Canadians, and promotes linguistic duality.

Section 56 of the *Official Languages Act* states: "It is the duty of the Commissioner to take all actions and measures within the authority of the Commissioner with a view to ensuring recognition of the status of each of the official languages and compliance with the spirit and intent of this Act in the administration of the affairs of federal institutions, including any of their activities relating to the advancement of English and French in Canadian society."

Under the Act, therefore, the Commissioner is required to take every measure within his power to ensure that the three main objectives of the *Official Languages Act* are met:

- The equality of the status and use of English and French in Parliament, the Government of Canada, the federal administration and the institutions subject to the Act;
- The development of official language communities in Canada; and
- The advancement of the equality of English and French in Canadian society.

The Commissioner of Official Languages is appointed by commission under the Great Seal, after approval by resolution of the House of Commons and the Senate. The Commissioner reports directly to Parliament.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19	2019–20		2020–21
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	19,745,847	19,373,985	19,373,985	19,298,567
Total Voted	19,745,847	19,373,985	19,373,985	19,298,567
Total Statutory	2,156,673	2,306,320	2,306,320	2,219,388
Total Budgetary	21,902,520	21,680,305	21,680,305	21,517,955

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Protection of rights related to Official Languages	7,531,284	.....	.....	.....	7,531,284
Advancement of French and English in Canadian society	7,100,925	.....	.....	.....	7,100,925
Internal Services	6,885,746	.....	.....	.....	6,885,746
Total	21,517,955	.....	.....	.....	21,517,955

Listing of Statutory Authorities

	2018–19	2019–20	2020–21
	Expenditures	Estimates To Date	Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	2,152,246	2,306,320	2,219,388

Office of the Communications Security Establishment Commissioner

Raison d'être

The Office of the Communications Security Establishment Commissioner ceased to exist upon the coming into force of Part 2 of the *National Security Act, 2017* on July 12, 2019. The *Intelligence Commissioner Act* established a new organization which has assumed responsibilities of that Office.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
– Program expenditures	1,955,931	1,974,788	1,974,788	.....
Total Voted	1,955,931	1,974,788	1,974,788	.....
Total Statutory	167,465	170,147	170,147	.....
Total Budgetary	2,123,396	2,144,935	2,144,935	.....

Office of the Conflict of Interest and Ethics Commissioner

Raison d'être

The Conflict of Interest and Ethics Commissioner administers the *Conflict of Interest Act* (Act) and the *Conflict of Interest Code for Members of the House of Commons* (Code). These two regimes seek to ensure that public officials, whether appointed as public office holders or elected as Members, are not in a conflict of interest. The Act and the Code establish conflict of interest rules for public office holders and Members, and hold them to standards that place the public interest above their private interests when the two come into conflict. The Commissioner is also mandated to provide confidential advice to the Prime Minister about conflict of interest and ethics issues.

The Speaker of the House of Commons is the appropriate Minister for this organization.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	5,826,882	6,355,513	6,355,513	6,714,503
Total Voted	5,826,882	6,355,513	6,355,513	6,714,503
Total Statutory	690,883	787,410	787,410	800,008
Total Budgetary	6,517,765	7,142,923	7,142,923	7,514,511

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Administration and Interpretation of the <i>Conflict of Interest Act</i> and the <i>Conflict of Interest Code for Members of the House of Commons</i>	5,670,981	.....	.....	.....	5,670,981
Internal Services	1,843,530	.....	.....	.....	1,843,530
Total	7,514,511	.....	.....	.....	7,514,511

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	690,883	787,410	800,008

Office of the Co-ordinator, Status of Women

Raison d'être

The Office of the Co-ordinator, Status of Women ceased to exist upon Royal Assent of Bill C-86, effective December 13, 2018. The *Department for Women and Gender Equality Act* established a new Department which has assumed responsibilities of that Office.

Organizational Estimates

	2018–19	2019–20		2020–21
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary				
Voted				
– Operating expenditures	17,777,045	.....	.....	.....
– Grants and contributions	14,956,453	.....	.....	.....
Total Voted	32,733,498	.....	.....	.....
Total Statutory	1,923,699	.....	.....	.....
Total Budgetary	34,657,197	.....	.....	.....

Office of the Correctional Investigator of Canada

Raison d'être

As the ombudsman for federally sentenced offenders, the Office of the Correctional Investigator serves Canadians and contributes to safe, lawful and humane corrections through its core responsibility: the independent oversight of federal corrections. This oversight includes the provision of accessible, impartial and timely investigation of individual and systemic offender concerns.

While an independent organization, the Office of the Correctional Investigator is part of the Public Safety and Emergency Preparedness portfolio.

The Minister of Public Safety and Emergency Preparedness is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	4,696,613	4,735,703	4,735,703	4,735,703
Total Voted	4,696,613	4,735,703	4,735,703	4,735,703
Total Statutory	504,674	587,093	587,093	567,907
Total Budgetary	5,201,287	5,322,796	5,322,796	5,303,610

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Independent Oversight of Federal Corrections	4,273,557	.....	.....	.....	4,273,557
Internal Services	1,030,053	.....	.....	.....	1,030,053
Total	5,303,610	.....	.....	.....	5,303,610

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	504,674	587,093	567,907

Office of the Director of Public Prosecutions

Raison d'être

The Office of the Director of Public Prosecutions (ODPP) was created on December 12, 2006, with the coming into force of the *Director of Public Prosecutions Act*. The ODPP is an independent prosecution service mandated to prosecute offences that are under the jurisdiction of the Attorney General of Canada.

The ODPP has one program under its Departmental Results Framework (DRF), Federal Prosecutions Program, and is mandated to prosecute criminal and regulatory offences under federal law in an independent, impartial and fair manner. This includes:

- Providing legal advice to police, federal investigative agencies and government departments on the criminal law implications of investigations and prosecutions;
- Initiating and conducting federal prosecutions; and
- Intervening in matters that raise questions of public interest that may affect the conduct of prosecutions or related investigations.

Additional information on the ODPP can be found in the Public Prosecution Service of Canada's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Program expenditures	176,498,896	176,434,642	174,432,948	181,447,273
– Items voted in prior Estimates	.....	4,200,000	4,200,000	.....
Total Voted	176,498,896	180,634,642	178,632,948	181,447,273
Total Statutory	20,269,429	23,528,801	23,528,801	19,251,272
Total Budgetary	196,768,325	204,163,443	202,161,749	200,698,545

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Prosecution Services	199,861,826	.....	.....	(22,542,000)	177,319,826
Internal Services	23,578,719	.....	.....	(200,000)	23,378,719
Total	223,440,545	.....	.....	(22,742,000)	200,698,545

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	17,343,967	19,164,272	19,251,272

Office of the Governor General's Secretary

Raison d'être

The Office of the Secretary to the Governor General (Office) provides support and advice to the Governor General of Canada in her unique role as the representative of The Queen in Canada as well as Commander-in-Chief. The Office assists the Governor General in carrying out constitutional responsibilities, in representing Canada internationally, and in encouraging excellence and achievement through the administration of the Canadian Honours System and in the granting of armorial bearings.

The Office also supports the Governor General in bringing Canadians together. It manages a visitor services program at both of the Governor General's official residences and oversees the day-to-day operations of these residences. The Office also provides support to former Governors General.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	20,277,093	19,918,532	19,918,532	20,021,968
Total Voted	20,277,093	19,918,532	19,918,532	20,021,968
Total Statutory	2,900,009	3,196,979	3,196,979	3,175,609
Total Budgetary	23,177,102	23,115,511	23,115,511	23,197,577

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Governor General Support	16,147,553	.....	755,824	.....	16,903,377
Internal Services	6,294,200	.....	.....	.....	6,294,200
Total	22,441,753	.....	755,824	.....	23,197,577

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	1,872,747	2,155,363	2,110,813
Annuities payable under the <i>Governor General's Act</i> (R.S.C., 1985 c. G-9)	731,662	739,502	755,824
Salary of the Governor General (R.S.C., 1985 c. G-9)	295,600	302,114	308,972

Office of the Intelligence Commissioner

Raison d'être

The Intelligence Commissioner is responsible for performing an independent quasi-judicial review of the conclusions reached by Ministers in issuing certain ministerial authorizations and determinations for both the Communications Security Establishment (CSE) and the Canadian Security Intelligence Service (CSIS), concerning intelligence activities before they can be carried out.

The Prime Minister is responsible for the Office of the Intelligence Commissioner.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19	2019–20		2020–21
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	1,974,788
Total Voted	1,974,788
Total Statutory	164,587
Total Budgetary	2,139,375

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Quasi-judicial review of certain ministerial decisions	1,600,000	.....	.....	.....	1,600,000
Internal Services	539,375	.....	.....	.....	539,375
Total	2,139,375	.....	.....	.....	2,139,375

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	.....	.....	164,587

Office of the Parliamentary Budget Officer

Raison d'être

The Parliamentary Budget Officer provides independent, relevant, timely and non-partisan analysis to enable Parliament to fulfill its constitutional obligation to hold the government to account. The Parliamentary Budget Officer provides independent analysis to Parliament on the state of the nation's finances, the government's estimates and the Canadian economy; and upon request from a committee or parliamentarian, estimates the financial cost of any proposal for matters over which Parliament has jurisdiction. In addition, the Parliamentary Budget Officer is responsible for preparing cost estimates of political parties' platform commitments during the election period. Information on the operations of the Office of the Parliamentary Budget Officer can be found in the annual reports which are available on the organization's website. The Speakers of the Senate and the House of Commons are the appropriate Ministers for this organization.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	5,046,675	7,016,482	7,016,482	6,520,482
Total Voted	5,046,675	7,016,482	7,016,482	6,520,482
Total Statutory	384,730	739,216	739,216	725,714
Total Budgetary	5,431,405	7,755,698	7,755,698	7,246,196

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Economic and fiscal analysis	7,246,196	.....	.....	.....	7,246,196
Total	7,246,196	.....	.....	.....	7,246,196

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	384,730	739,216	725,714

Office of the Public Sector Integrity Commissioner

Raison d'être

The Office of the Public Sector Integrity Commissioner of Canada (the Office) was established to implement the *Public Servants Disclosure Protection Act*, which came into force in April 2007.

The Commissioner reports directly to Parliament. The President of the Treasury Board is responsible for tabling the Office's Departmental Plan and Departmental Results Report in Parliament.

The Office contributes to strengthening accountability and increases oversight of government operations by providing:

- Public servants and members of the public with an independent and confidential process for making disclosures of wrongdoing in, or relating to, the federal public sector. The Office receives and investigates these disclosures, reports founded cases of wrongdoing to Parliament and makes recommendations to chief executives on corrective measures; and
- Public servants and former public servants with a mechanism for making complaints of reprisal. The Office receives and investigates these complaints of reprisal and can refer cases to the Public Servants Disclosure Protection Tribunal.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Program expenditures	5,202,328	4,982,609	4,982,609	5,045,978
Total Voted	5,202,328	4,982,609	4,982,609	5,045,978
Total Statutory	418,784	544,777	544,777	536,352
Total Budgetary	5,621,112	5,527,386	5,527,386	5,582,330

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Public sector disclosures of wrongdoing and complaints of reprisal	3,489,794	.....	50,000	.....	3,539,794
Internal Services	2,042,536	.....	.....	.....	2,042,536
Total	5,532,330	.....	50,000	.....	5,582,330

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Contributions			
Contributions for access to legal advice under the <i>Public Servants Disclosure Protection Act</i>	30,148	50,000	50,000

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
Budgetary			
Contributions to employee benefit plans	418,784	544,777	536,352

Office of the Senate Ethics Officer

Raison d'être

The main responsibilities of the Senate Ethics Officer are to:

- Advise individual senators on a confidential and ongoing basis concerning their obligations under the *Ethics and Conflict of Interest Code for Senators* and to assist them in remaining in compliance with the requirements of the Code;
- Oversee the ongoing annual disclosure process in which senators are required to disclose their financial and other interests;
- Conduct inquiries in order to determine whether a senator has complied with his or her obligations under the Code;
- Maintain a registry, available to the public, containing information concerning the financial and other interests of senators that are required to be publicly disclosed under the Code; and
- Submit an annual report of the Office's activities to the Speaker of the Senate for tabling in the Senate.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	1,045,612	1,231,278	1,231,278	1,231,278
Total Voted	1,045,612	1,231,278	1,231,278	1,231,278
Total Statutory	95,667	125,732	125,732	121,623
Total Budgetary	1,141,279	1,357,010	1,357,010	1,352,901

2020–21 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Administration and Interpretation of the Ethics and Conflict of Interest Code for Senators	1,352,901	.....	.....	.....	1,352,901
Total	1,352,901	.....	.....	.....	1,352,901

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	95,667	125,732	121,623

Office of the Superintendent of Financial Institutions

Raison d'être

The Office of the Superintendent of Financial Institutions (OSFI) was established in 1987 by an Act of Parliament: the *Office of the Superintendent of Financial Institutions Act*. It is an independent agency of the Government of Canada and reports to Parliament through the Minister of Finance.

OSFI supervises and regulates all banks and federal credit unions in Canada and all federally incorporated or registered trust and loan companies, insurance companies, fraternal benefit societies and private pension plans. Under the OSFI Act, the Superintendent is solely responsible for exercising OSFI's authorities and is required to report to the Minister of Finance from time to time on the administration of the financial institutions legislation.

The Office of the Chief Actuary, which is an independent unit within OSFI, provides actuarial valuation and advisory services for the Canada Pension Plan, the Old Age Security program, the Canada Student Loans and Employment Insurance Programs and other public sector pension and benefit plans.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19	2019–20		2020–21
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
Budgetary Voted				
1 Program expenditures	1,310,733	1,073,489	1,073,489	1,211,251
Total Voted	1,310,733	1,073,489	1,073,489	1,211,251
Total Statutory	166,972,485	164,345,850	164,345,850	199,844,423
Total Budgetary	168,283,218	165,419,339	165,419,339	201,055,674

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Financial Institution and Pension Plan Regulation and Supervision	113,250,635	3,049,013	.....	.....	116,299,648
Actuarial Services to Federal Government Organizations	7,371,737	.....	.....	.....	7,371,737
Internal Services	71,257,689	6,126,600	.....	.....	77,384,289
Total	191,880,061	9,175,613	.....	.....	201,055,674

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i>	166,970,647	164,345,850	199,844,423

Offices of the Information and Privacy Commissioners of Canada

Raison d'être

Office of the Privacy Commissioner of Canada

As an Agent of Parliament, the Privacy Commissioner of Canada reports directly to the House of Commons and the Senate. The mandate of the Office of the Privacy Commissioner of Canada (OPC) is to oversee compliance with both the *Privacy Act*, which covers the personal information-handling practices of federal government institutions, and the *Personal Information Protection and Electronics Documents Act*, Canada's federal private sector privacy law, along with some aspects of Canada's anti-spam law (CASL). The OPC's mission is to protect and promote the privacy rights of individuals.

Office of the Information Commissioner of Canada

The Information Commissioner of Canada reports directly to the House of Commons and the Senate. The Office of the Information Commissioner of Canada ensures that the rights conferred by the *Access to Information Act* are respected, which ultimately enhances transparency and accountability across the federal government.

Additional information can be found in the organizations' Departmental Plans. For administrative purposes, the Minister of Justice is responsible for submitting these organizations' Departmental Plans and Departmental Results Reports.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Program expenditures – Office of the Information Commissioner of Canada	13,317,275	10,209,556	11,466,491	11,641,325
5 Program expenditures – Office of the Privacy Commissioner of Canada	22,987,956	21,968,802	21,968,802	26,565,350
– Items voted in prior Estimates	.....	8,132,615	8,132,615	.....
Total Voted	36,305,231	40,310,973	41,567,908	38,206,675
Total Statutory	3,433,561	4,002,329	4,253,716	4,523,299
Total Budgetary	39,738,792	44,313,302	45,821,624	42,729,974

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Protection of privacy rights	21,200,691	.....	500,000	.....	21,700,691
Government Transparency	9,931,748	.....	.....	.....	9,931,748
Internal Services – Office of the Privacy Commissioner	8,161,195	.....	.....	(200,000)	7,961,195
Internal Services – Office of the Information Commissioner	3,136,340	.....	.....	.....	3,136,340
Total	42,429,974	.....	500,000	(200,000)	42,729,974

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Contributions			
The <i>Personal Information Protection and Electronic Documents Act</i> Contribution Program	498,480	500,000	500,000

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	3,433,561	4,253,716	4,523,299

Parks Canada Agency

Raison d'être

The Minister of Environment and Climate Change is responsible for the Parks Canada Agency. Parks Canada protects and presents nationally significant examples of Canada's natural and cultural heritage, and fosters public understanding, appreciation and enjoyment in ways that ensure the ecological and commemorative integrity of these places for present and future generations. Canada's national urban park, national parks, national historic sites, heritage canals and national marine conservation areas, of which Parks Canada is the proud steward, offer Canadians opportunities to visit, experience and personally connect with these heritage places in ways that are meaningful to them. In carrying out its responsibilities, Parks Canada works in collaboration with the public, other federal departments, provinces, territories, Indigenous peoples and stakeholders.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	1,182,151,723	1,433,900,120	1,447,886,442	898,652,518
5 Payments to the New Parks and Historic Sites Account	44,007,000	13,423,000	26,323,000	9,992,000
Total Voted	1,226,158,723	1,447,323,120	1,474,209,442	908,644,518
Total Statutory	234,165,441	203,220,527	204,078,376	198,887,333
Total Budgetary	1,460,324,164	1,650,543,647	1,678,287,818	1,107,531,851

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Protecting and Presenting Canada's Natural and Cultural Heritage	502,985,075	487,369,924	31,852,843	.....	1,022,207,842
Internal Services	85,080,275	243,734	.....	.....	85,324,009
Total	588,065,350	487,613,658	31,852,843	.....	1,107,531,851

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
Grants for the Implementation of Rights and Reconciliation Agreements in Atlantic Canada	.....	.....	4,094,700
Tallurutiup Imanga Inuit Stewardship Program Seed Fund	.....	.....	2,400,000
Inuit Research Fund	.....	.....	1,000,000
Grant to the International Peace Garden	22,700	22,700	22,700
Contributions			
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	13,109,395	7,664,324	15,835,443
Support to the Great Trail	7,500,000	7,500,000	7,500,000
Contributions in support of the National Historic Sites Cost-Sharing Program	2,456,112	1,000,000	1,000,000

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i>	170,827,686	150,000,000	150,000,000
Contributions to employee benefit plans	63,337,755	54,078,376	48,887,333

Parliamentary Protective Service

Raison d'être

Established under the *Parliament of Canada Act*, the Parliamentary Protective Service (PPS) is a separate parliamentary entity which is responsible for all physical security matters throughout the parliamentary precinct and Parliament Hill. The PPS exercises its duties and functions in a manner that is consistent with the powers, privileges, rights and immunities of the Senate and the House of Commons and their Members. The Speaker of the Senate and the Speaker of the House of Commons are, as the custodians of powers, privileges, rights and immunities of their respective Houses and of the Members of those Houses, responsible for the PPS.

The Speakers and the Minister of Public Safety and Emergency Preparedness entered into an arrangement to have the RCMP provide physical security services throughout the parliamentary precinct and Parliament Hill. The PPS is under the control and management of its Director, who is a member of the RCMP.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	77,484,796	81,786,647	81,786,647	83,452,443
Total Voted	77,484,796	81,786,647	81,786,647	83,452,443
Total Statutory	6,359,742	9,157,819	9,157,819	9,152,666
Total Budgetary	83,844,538	90,944,466	90,944,466	92,605,109

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Physical Security	94,105,109	.....	.....	(1,500,000)	92,605,109
Total	94,105,109	.....	.....	(1,500,000)	92,605,109

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	6,359,742	9,157,819	9,152,666

Parole Board of Canada

Raison d'être

The Minister of Public Safety and Emergency Preparedness is responsible for this organization.

The Parole Board of Canada (PBC) is an independent administrative tribunal that has exclusive authority under the *Corrections and Conditional Release Act* to grant, deny, cancel, terminate or revoke day parole and full parole. The PBC may also order certain offenders to be held in prison until the end of their sentence. In addition, the PBC makes conditional release decisions for offenders in provinces and territories that do not have their own parole boards.

The PBC is also responsible for making decisions to order, refuse to order and revoke record suspensions under the *Criminal Records Act* and the *Criminal Code of Canada*. The PBC also makes recommendations for the exercise of clemency through the Royal Prerogative of Mercy. The PBC also has legislative responsibility to order or refuse to order expungement of records convictions for eligible offences that would be lawful today under the *Expungement of Historically Unjust Convictions Act*.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
	(dollars)			
Budgetary				
Voted				
1 Program expenditures	44,054,015	41,777,398	43,195,684	41,877,803
Total Voted	44,054,015	41,777,398	43,195,684	41,877,803
Total Statutory	5,700,255	5,612,695	5,883,852	5,444,134
Total Budgetary	49,754,270	47,390,093	49,079,536	47,321,937

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Conditional Release Decisions	35,175,808	.....	.....	.....	35,175,808
Conditional Release Openness and Accountability	4,653,067	.....	.....	.....	4,653,067
Record Suspension Decisions/Clemency Recommendations	6,122,952	.....	.....	(5,644,800)	478,152
Internal Services	7,014,910	.....	.....	.....	7,014,910
Total	52,966,737	.....	.....	(5,644,800)	47,321,937

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	5,696,469	5,883,852	5,444,134

Patented Medicine Prices Review Board

Raison d'être

The Patented Medicine Prices Review Board (PMPRB) is an independent, quasi-judicial body created by Parliament in 1987.

Its mandate is two-fold:

- Regulatory – to ensure that prices charged by patentees for patented medicines sold in Canada are not excessive; and
- Reporting – to report on pharmaceutical trends of all medicines and on research and development spending by pharmaceutical patentees.

In carrying out its mandate, the PMPRB ensures that Canadians are protected from excessive prices for patented medicines sold in Canada and that stakeholders are informed on pharmaceutical trends.

The Minister of Health is responsible for this organization.

Additional information can be found in the PMPRB's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	9,375,135	15,333,767	15,333,767	16,508,147
Total Voted	9,375,135	15,333,767	15,333,767	16,508,147
Total Statutory	923,200	1,278,744	1,278,744	1,296,253
Total Budgetary	10,298,335	16,612,511	16,612,511	17,804,400

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Regulate Patented Medicine Prices	14,728,961	.....	.....	.....	14,728,961
Internal Services	3,075,439	.....	.....	.....	3,075,439
Total	17,804,400	.....	.....	.....	17,804,400

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	921,566	1,278,744	1,296,253

Privy Council Office

Raison d'être

The mandate of the Privy Council Office (PCO) is to serve Canada and Canadians by providing professional, non-partisan advice and support to the Prime Minister, the ministers within the Prime Minister's portfolio and Cabinet. The Prime Minister is responsible for this organization.

PCO supports the development of the Government of Canada's policy and legislative agendas, coordinates responses to issues facing the Government and the country, and supports the effective operation of Cabinet. PCO is led by the Clerk of the Privy Council. In addition to serving as the Deputy Head for PCO, the Clerk also acts as Secretary to the Cabinet and the Head of the Public Service.

Additional information can be found in PCO's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	197,679,186	161,140,646	171,040,646	148,367,516
Total Voted	197,679,186	161,140,646	171,040,646	148,367,516
Total Statutory	16,598,079	18,252,822	18,252,822	17,755,397
Total Budgetary	214,277,265	179,393,468	189,293,468	166,122,913

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Serve the Prime Minister and Cabinet	77,829,461	.....	.....	(759,496)	77,069,965
Internal services	90,129,583	.....	.....	(1,076,635)	89,052,948
Total	167,959,044	.....	.....	(1,836,131)	166,122,913

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	16,207,359	17,808,522	17,302,697
Prime Minister – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	177,600	181,200	184,800
Leader of the Government in the House of Commons – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	60,570	87,700	89,300
President of the Queen's Privy Council for Canada – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	.....	87,700	89,300
Deputy Prime Minister and Minister of Intergovernmental Affairs – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	.....	.....	89,300

Public Health Agency of Canada

Raison d'être

Public health involves the organized efforts of society that aim to keep people healthy and to prevent illness, injury and premature death. The Public Health Agency of Canada (PHAC) has put in place programs, services and policies to help protect and promote the health of all Canadians and residents of Canada. In Canada, public health is a responsibility that is shared by all three levels of government in collaboration with the private sector, non-governmental organizations, health professionals and the public.

PHAC was created within the federal Health Portfolio to deliver on the Government of Canada's commitment to increase its focus on public health in order to help protect and improve the health and safety of all Canadians and to contribute to strengthening public health capacities across Canada.

The Minister of Health is responsible for this organization.

Additional information can be found in PHAC's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	336,532,129	328,084,900	336,722,092	341,293,425
5 Capital expenditures	8,221,372	7,752,500	6,752,500	6,798,000
10 Grants and contributions	292,400,866	238,443,035	245,660,945	250,789,983
– Items voted in prior Estimates	.....	8,309,000	8,309,000	.....
Total Voted	637,154,367	582,589,435	597,444,537	598,881,408
Total Statutory	38,197,624	43,058,726	43,314,234	42,945,307
Total Budgetary	675,351,991	625,648,161	640,758,771	641,826,715

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Health Promotion and Chronic Disease Prevention	77,774,364	.....	203,039,425	.....	280,813,789
Infectious Disease Prevention and Control	159,084,980	6,248,000	45,573,892	.....	210,906,872
Health Security	50,901,364	550,000	973,666	(650,000)	51,775,030
Internal Services	97,128,024	.....	1,203,000	.....	98,331,024
Total	384,888,732	6,798,000	250,789,983	(650,000)	641,826,715

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	3,323,250	22,669,000	23,759,000
Grants to eligible non-profit international organizations in support of their projects or programs on health	2,196,707	2,330,000	2,180,000
Grants to graduate students, post-graduate students and Canadian post-secondary institutions to increase professional capacity and training levels in order to build an effective public health sector	.....	1,500,000	1,500,000
Grant under the Innovative Solutions Canada program	.....	.....	1,000,000
Contributions			
Contributions to non-profit organizations to support, on a long-term basis, the development and provision of preventative and early intervention services aimed at addressing the health and developmental problems experienced by young children at risk in Canada	81,109,715	84,923,000	83,978,000
Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	70,746,507	73,402,277	82,333,082
Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families	35,107,539	34,634,000	38,218,143
Contributions in support of the Federal Initiative on HIV/AIDS	23,131,839	15,631,758	15,631,758
Contributions to Canadian Blood Services and/or other designated transfusion/transplantation centres to support adverse event surveillance activities	1,585,503	2,190,000	2,190,000

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	27,257,420	29,901,492	29,532,565
Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the <i>Department of Health Act</i>	10,866,894	13,412,742	13,412,742

Public Service Commission

Raison d'être

The President of the Queen's Privy Council for Canada is responsible for the Public Service Commission of Canada (the agency) in accordance with the *Financial Administration Act* and for tabling the agency's annual report under the *Public Service Employment Act*. The agency reports independently on its mandate to Parliament.

Through collaboration with departments and agencies, it is dedicated to building tomorrow's public service that is based on excellence and is representative of Canada's diversity. It safeguards non-partisanship and promotes and protects merit and the use of both official languages in a staffing and recruitment context. It supports departments and agencies in recruiting talented people from coast to coast to coast through the use of innovative and modern services, tools and practices.

Additional information can be found in the Agency's Annual Report.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	76,525,058	74,055,538	74,055,538	78,358,024
Total Voted	76,525,058	74,055,538	74,055,538	78,358,024
Total Statutory	10,040,574	11,403,817	11,403,817	11,444,651
Total Budgetary	86,565,632	85,459,355	85,459,355	89,802,675

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Public Service Hiring and Non-partisanship	70,757,179	.....	.....	(14,252,000)	56,505,179
Internal Services	33,297,496	.....	.....	.....	33,297,496
Total	104,054,675	.....	.....	(14,252,000)	89,802,675

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	10,026,919	11,403,817	11,444,651

Registrar of the Supreme Court of Canada

Raison d'être

Created by an Act of Parliament in 1875, the Supreme Court of Canada is Canada's final court of appeal. It serves Canadians by deciding legal issues of public importance, thereby contributing to the development of all branches of law applicable within Canada. The independence of the Court, the quality of its work and the esteem in which it is held both in Canada and abroad contribute significantly as foundations for a secure, strong and democratic country founded on the Rule of Law.

The Office of the Registrar of the Supreme Court of Canada (ORSCC) provides all necessary services and support for the Court to process, hear and decide cases. It also serves as the interface between litigants and the Court.

The ORSCC's core responsibility is the administration of Canada's final court of appeal.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Additional information is available in the Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	26,575,604	25,714,267	25,714,267	26,438,911
Total Voted	26,575,604	25,714,267	25,714,267	26,438,911
Total Statutory	11,172,621	11,142,542	11,142,542	11,522,475
Total Budgetary	37,748,225	36,856,809	36,856,809	37,961,386

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
The administration of Canada's final court of appeal	26,618,769	.....	.....	.....	26,618,769
Internal Services	11,342,617	.....	.....	.....	11,342,617
Total	37,961,386	.....	.....	.....	37,961,386

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Judges' salaries, allowances and annuities, annuities to spouses and children of deceased judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1 as amended)	8,350,383	8,209,650	8,602,919
Contributions to employee benefit plans	2,822,238	2,932,892	2,919,556

Royal Canadian Mounted Police

Raison d'être

The Minister of Public Safety and Emergency Preparedness is responsible for this organization.

As Canada's national police force, the Royal Canadian Mounted Police (RCMP) is a critical element of the Government of Canada's commitment to providing for the safety and security of Canadians. By tackling crime at the municipal, provincial/territorial, federal and international levels, the RCMP provides integrated approaches to safety and security and a consistent federal role and presence from coast to coast to coast.

The RCMP's mandate, as outlined in section 18 of the *Royal Canadian Mounted Police Act*, is multi-faceted. It includes preventing and investigating crime; maintaining peace and order; enforcing laws; contributing to national security; ensuring the safety of state officials, visiting dignitaries and foreign missions; and providing vital operational support services to other police and law enforcement agencies within Canada and abroad.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
	(dollars)			
Budgetary Voted				
1 Operating expenditures	2,744,244,523	2,436,011,187	2,666,111,811	2,610,780,627
5 Capital expenditures	291,562,306	248,693,417	272,050,813	249,275,558
10 Grants and contributions	290,828,573	286,473,483	408,064,683	195,339,283
– Items voted in prior Estimates	.....	123,024,637	123,024,637	.....
Total Voted	3,326,635,402	3,094,202,724	3,469,251,944	3,055,395,468
Total Statutory	462,593,026	455,685,017	461,172,147	461,120,504
Total Budgetary	3,789,228,428	3,549,887,741	3,930,424,091	3,516,515,972

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Contract and Indigenous policing	2,992,807,883	150,802,635	138,958,913	(1,734,471,228)	1,548,098,203
Federal Policing	836,771,711	13,963,450	40,255,636	(20,810,503)	870,180,294
National police services	471,113,911	25,233,968	22,874,734	(19,692,936)	499,529,677
Internal Services	544,156,854	59,275,505	.....	(4,724,561)	598,707,798
Total	4,844,850,359	249,275,558	202,089,283	(1,779,699,228)	3,516,515,972

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11)	273,287,572	268,400,000	177,265,800
RCMP Survivor Income Plan	2,135,435	2,586,483	2,586,483
Grant to Promote Law Enforcement through Crime Prevention, Training and Public Relations	938,409	1,000,000	1,000,000
Total Statutory	6,856,117	6,750,000	6,750,000
Contributions			
Contributions to the provinces and territories and to aboriginal and/or other communities and organizations (not for profit)	14,467,157	14,487,000	14,487,000

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Pensions and other employee benefits – Members of the Force	350,243,649	392,906,144	373,034,459
Contributions to employee benefit plans	78,631,194	61,516,003	81,336,045
Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i> (R.S.C., 1970, c. R-10)	6,856,117	6,750,000	6,750,000

Royal Canadian Mounted Police External Review Committee

Raison d'être

The Royal Canadian Mounted Police (RCMP) External Review Committee (ERC) contributes to fair and equitable labour relations and accountability within the RCMP through its independent and impartial review of appeal cases. The ERC issues findings and recommendations to the Commissioner of the RCMP for final decisions to be made in appeals regarding certain important employment matters (e.g. appeals of decisions in harassment complaints, decisions to dismiss or demote an RCMP member for contravention of the RCMP Code of Conduct, to stop a member's pay and allowances when a member has been suspended from duty, or to discharge a member due to disability or unsatisfactory performance). The RCMP is required to refer the appeal cases to the ERC for its review, findings and recommendations pursuant to the *Royal Canadian Mounted Police Act* and the *Royal Canadian Mounted Police Regulations*.

The Minister of Public Safety and Emergency Preparedness is responsible for this organization.

Additional information can be found in the ERC's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	2,117,840	3,076,946	3,716,224	2,894,153
Total Voted	2,117,840	3,076,946	3,716,224	2,894,153
Total Statutory	193,367	337,088	337,088	315,014
Total Budgetary	2,311,207	3,414,034	4,053,312	3,209,167

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Independent review of RCMP employment matters	3,209,167	.....	.....	.....	3,209,167
Total	3,209,167	.....	.....	.....	3,209,167

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	193,367	337,088	315,014

Secretariat of the National Security and Intelligence Committee of Parliamentarians

Raison d'être

The Secretariat's role is to assist the National Security and Intelligence Committee of Parliamentarians in fulfilling its mandate, which is to review:

- The legislative, regulatory, policy, administrative and financial framework for national security and intelligence;
- Any activity carried out by a department that relates to national security or intelligence, unless the activity is an ongoing operation and the appropriate Minister determines that the review would be injurious to national security; and
- Any matter relating to national security or intelligence that a minister of the Crown refers to the Committee.

The Minister responsible for the Secretariat is the Leader of the Government in the House of Commons.

Additional information can be found in the Secretariat's Departmental Plan.

Organizational Estimates

	2018–19	2019–20		2020–21
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
Budgetary				
Voted				
1 Program expenditures	3,487,129	3,271,323	3,271,323	3,331,078
Total Voted	3,487,129	3,271,323	3,271,323	3,331,078
Total Statutory	145,143	219,405	219,405	218,588
Total Budgetary	3,632,272	3,490,728	3,490,728	3,549,666

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Assist the National Security and Intelligence Committee of Parliamentarians in fulfilling its mandate	2,800,209	.....	.....	.....	2,800,209
Internal Services	749,457	.....	.....	.....	749,457
Total	3,549,666	.....	.....	.....	3,549,666

Listing of Statutory Authorities

	2018–19	2019–20	2020–21
	Expenditures	Estimates To Date	Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	145,143	219,405	218,588

Security Intelligence Review Committee

Raison d'être

The Security Intelligence Review Committee ceased to exist upon the coming into force of Part 1 of the *National Security Act, 2017* on July 12, 2019. The *National Security and Intelligence Review Agency Act* established a new organization which has assumed, amongst other things, responsibilities of that Committee.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
– Program expenditures	4,635,457	4,629,028	4,629,028	.....
Total Voted	4,635,457	4,629,028	4,629,028	.....
Total Statutory	357,096	525,789	525,789	.....
Total Budgetary	4,992,553	5,154,817	5,154,817	.....

Senate

Raison d'être

The Senate of Canada, established by the *Constitution Act, 1867*, functions as a chamber complementary to, and independent of, the House of Commons. The Senate has 105 members appointed from the provinces and territories. Its primary purpose is to study and review all legislation passed by the House of Commons or initiated in the Senate. Both houses of Parliament must approve bills in identical form before they can become law. The Senate has the power to adopt, amend or reject any bill. In practice, it rarely defeats bills, but does frequently amend them. Through its committees, the Senate also undertakes the examination of public policy issues, often of a far-reaching and long-term nature, providing guidance to government and informing the national debate on issues of importance to Canadians.

The Speaker of the Senate is responsible for this institution.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	63,714,122	78,375,193	78,375,193	79,715,174
Total Voted	63,714,122	78,375,193	78,375,193	79,715,174
Total Statutory	32,376,009	35,813,566	35,813,566	35,848,564
Total Budgetary	96,090,131	114,188,759	114,188,759	115,563,738

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Senators, House Officers, and their Offices	60,793,811	.....	40,000	.....	60,833,811
Administrative Support	31,735,143	.....	450,000	.....	32,185,143
Chamber, Committees and Associations	22,544,784	.....	.....	.....	22,544,784
Total	115,073,738	.....	490,000	.....	115,563,738

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
	(dollars)		
Grants			
Total Statutory	51,148	67,000	40,000
Contributions			
Contributions to Parliamentary Associations and Group(s)	440,472	435,000	450,000

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Senate House Officers and Senators – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i> ; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account (R.S.C., 1985, c.M-5)	25,065,709	26,278,902	26,454,285
Contributions to employee benefit plans	7,310,300	9,534,664	9,394,279

Shared Services Canada

Raison d'être

Shared Services Canada (SSC) is responsible for digitally enabling government programs and services by providing IT services in the domains of networks and network security, data centers and Cloud offerings, digital communications and providing IT tools that the public service needs to do its job. As a service provider to over 40 government departments and agencies, SSC is focussed on moving toward an IT service delivery model that encourages sharing common solutions and platforms across departments in an effort to reduce the variety of IT solutions across the government. In taking this enterprise approach, SSC is working to solidify network capacity and security, equip and empower employees to collaborate, and support partners in the design and delivery of their digital service offering to Canadians. The Minister of Digital Government is responsible for SSC. Additional information can be found in SSC's Departmental Plan.

Organizational Estimates

	2018–19	2019–20		2020–21
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Operating expenditures	1,494,788,035	1,560,480,166	1,634,893,285	1,674,997,553
5 Capital expenditures	261,813,446	246,323,423	396,388,794	286,370,379
– Items voted in prior Estimates	.....	1,619,949	1,619,949	.....
Total Voted	1,756,601,481	1,808,423,538	2,032,902,028	1,961,367,932
Total Statutory	91,207,582	94,086,352	94,656,525	93,809,198
Total Budgetary	1,847,809,063	1,902,509,890	2,127,558,553	2,055,177,130

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Telecommunications	878,386,683	54,331,436	.....	(328,612,341)	604,105,778
Data Centres	620,002,275	123,223,454	.....	(153,881,434)	589,344,295
Customer Relationships and Service Management	309,159,151	88,097,666	.....	(23,515,785)	373,741,032
Cyber and IT Security	186,903,657	15,144,294	.....	(51,100,873)	150,947,078
Email and Workplace Technology	135,212,938	346,619	.....	(29,900,818)	105,658,739
Internal Services	234,142,047	5,226,910	.....	(7,988,749)	231,380,208
Total	2,363,806,751	286,370,379	.....	(595,000,000)	2,055,177,130

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	87,115,879	94,656,525	93,809,198

Social Sciences and Humanities Research Council

Raison d'être

The Minister of Innovation, Science and Industry is responsible for this organization.

The Social Sciences and Humanities Research Council (SSHRC) funds research and research training that builds knowledge about people, past and present, with a view toward creating a better future. From questions of family and culture to concerns about jobs and employment, research about people, how we live, what we think and how we act, this informs new knowledge and insights on the issues that matter most to Canadians.

SSHRC plays a unique role within Canada's science, technology and innovation system by awarding grants and scholarships to researchers, students and fellows who work as individuals, in small groups and in formal partnerships to develop talent, generate insights and build connections that address the needs of all sectors of society.

Additional information can be found in SSHRC's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	31,886,338	35,100,061	35,127,026	34,825,266
5 Grants	837,621,471	884,037,003	895,329,492	938,395,419
– Items voted in prior Estimates	.....	7,537,000	7,537,000	.....
Total Voted	869,507,809	926,674,064	937,993,518	973,220,685
Total Statutory	3,622,019	3,839,551	3,914,551	3,829,600
Total Budgetary	873,129,828	930,513,615	941,908,069	977,050,285

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Funding Social Sciences and Humanities Research and Training	20,750,278	.....	523,329,129	.....	544,079,407
Institutional support for the indirect costs of research	421,027	.....	415,066,290	.....	415,487,317
Internal Services	17,483,561	.....	.....	.....	17,483,561
Total	38,654,866	.....	938,395,419	.....	977,050,285

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Grants			
Research Support Fund	397,336,479	407,514,840	415,066,290
Grants and Scholarships	305,904,917	310,534,970	326,850,784
Canada Graduate Scholarships	68,471,205	68,983,500	77,383,500
Tri-Agency Fund	18,992,234	53,048,880	69,912,780
Canada First Research Excellence Fund	18,455,543	18,455,544	18,455,544
Vanier Canada Graduate Scholarships	8,291,668	8,300,000	8,300,000
Networks of Centres of Excellence	9,753,000	8,770,000	7,757,016
College and Community Innovation Program	4,248,325	650,000	5,150,000
Canada Excellence Research Chairs	1,400,000	1,400,000	2,800,000
Centres of Excellence for Commercialization and Research	4,554,397	2,694,769	2,654,005
Canada 150 Research Chairs	213,703	2,100,000	2,100,000
Business-Led Networks of Centres of Excellence	. . . . .	983,000	1,363,000
Mobilizing Insights in Defence and Security Grant program	. . . . .	601,500	602,500

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	3,363,820	3,819,575	3,734,624
Spending of Revenues pursuant to subsection 4(2) of the <i>Social Sciences and Humanities Research Council Act</i>	258,199	94,976	94,976

Standards Council of Canada

Raison d'être

The Standards Council of Canada (SCC) is a federal Crown corporation with a mandate to promote efficient and effective standardization in Canada. The SCC coordinates and oversees the work of Canada's standardization network. This includes Canadian organizations and individuals involved in voluntary standards development and conformity assessment activities. Thousands of Canadians contribute to Canada's standardization network, including some 3,000 volunteers on committees that develop standards. Standards and conformity assessment practices are a key component of Canadians' economic and social well-being providing business and industry with key building blocks to success and facilitate the flow of goods and services both nationally and internationally.

The Minister of Innovation, Science and Industry is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Payments to the Council	17,973,672	17,910,000	17,910,000	18,321,000
Total Voted	17,973,672	17,910,000	17,910,000	18,321,000
Total Budgetary	17,973,672	17,910,000	17,910,000	18,321,000

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Standards Council of Canada	18,321,000	.....	.....	.....	18,321,000
Total	18,321,000	.....	.....	.....	18,321,000

Statistics Canada

Raison d'être

The Minister of Innovation, Science and Industry is responsible for this organization.

Statistics Canada was established to ensure that Canadians have access to a trusted source of statistics on Canada that meets their highest priority information needs.

The agency's mandate derives primarily from the *Statistics Act*. Under the Act, Statistics Canada is required to collect, compile, analyze and publish statistical information on the economic, social and general conditions of the country and its people. It also requires that Statistics Canada conduct a census of population and a census of agriculture every fifth year, and that the agency protect the confidentiality of the information with which it is entrusted.

Statistics Canada is committed to ensuring that Canadians have the key information on Canada's economy, society and environment that they require in order to function effectively as citizens and decision makers in a rapidly evolving world.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19	2019–20		2020–21
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	438,121,532	423,989,188	440,122,053	539,369,331
– Items voted in prior Estimates	.....	500,000	500,000	.....
Total Voted	438,121,532	424,489,188	440,622,053	539,369,331
Total Statutory	69,622,558	71,460,618	72,659,512	76,079,366
Total Budgetary	507,744,090	495,949,806	513,281,565	615,448,697

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Statistical Information	661,406,812	.....	100,000	(120,000,000)	541,506,812
Internal Services	73,941,885	.....	.....	.....	73,941,885
Total	735,348,697	.....	100,000	(120,000,000)	615,448,697

Listing of the 2020–21 Transfer Payments

	2018–19	2019–20	2020–21
	Expenditures	Main Estimates	Main Estimates
	(dollars)		
Grants			
Grant to the Organisation for Economic Co-operation and Development	100,000	100,000	100,000

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	69,609,829	72,659,512	76,079,366

Telefilm Canada

Raison d'être

The Minister of Canadian Heritage is responsible for this Corporation.

Telefilm Canada (Telefilm) is a Crown corporation established under the *Telefilm Canada Act*.

Telefilm's mandate is to foster and promote the development of the Canadian audiovisual industry.

Telefilm aims to showcase creators and Canadian content across Canada and around the world.

In 2020–21, Telefilm will deploy the first year of its corporate plan. This plan will integrate the Corporation's strategic orientations and will present, among others, its objectives, activities and expected results.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>	101,898,978	101,878,949	109,378,949	101,878,949
Total Voted	101,898,978	101,878,949	109,378,949	101,878,949
Total Budgetary	101,898,978	101,878,949	109,378,949	101,878,949

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Funding the production of Canadian content	69,558,914	.....	.....	.....	69,558,914
Promoting Canadian talent and content	20,886,547	.....	.....	.....	20,886,547
Internal Services	11,433,488	.....	.....	.....	11,433,488
Total	101,878,949	.....	.....	.....	101,878,949

The Federal Bridge Corporation Limited

Raison d'être

The Federal Bridge Corporation Limited (FBCL) is a parent Crown corporation, originally established in 1998, and then amalgamated with the St. Mary's River Bridge Company, a wholly-owned subsidiary, on January 27, 2015, and the Blue Water Bridge Authority, a parent Crown corporation, on February 1, 2015. FBCL provides the Government of Canada with oversight and accountability for specific international bridges and associated structures in Ontario, including the Canadian portions of the international bridge systems in Cornwall, Lansdowne, Sault Ste. Marie, and Point Edward.

FBCL is accountable to Parliament through the Minister of Transport.

FBCL is not requesting any appropriations in the 2020-21 Main Estimates.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
– Payments to the Corporation	3,463,982	.....	.....	.....
Total Voted	3,463,982	.....	.....	.....
Total Budgetary	3,463,982	.....	.....	.....

The Jacques-Cartier and Champlain Bridges Inc.

Raison d'être

The Jacques-Cartier and Champlain Bridges Incorporated is a Crown corporation established in 1978, whose mission is to manage, operate and maintain the Jacques-Cartier Bridge, the Champlain Bridge and its Estacade (Ice Control Structure), the Nuns' Island Bridge, the Melocheville Tunnel and the federal sections of the Honoré Mercier Bridge, the Bonaventure Expressway and to provide a safe and efficient transport system to the public.

The Minister of Infrastructure and Communities is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the corporation	166,797,775	296,580,451	322,063,784	327,620,136
Total Voted	166,797,775	296,580,451	322,063,784	327,620,136
Total Budgetary	166,797,775	296,580,451	322,063,784	327,620,136

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
The Jacques-Cartier and Champlain Bridges Inc.	278,758,091	48,862,045	.....	.....	327,620,136
Total	278,758,091	48,862,045	.....	.....	327,620,136

The National Battlefields Commission

Raison d'être

The National Battlefields Commission (NBC), as manager of Battlefields Park, makes it possible for Canadians to enjoy Canada's first national historic park and one of the most prestigious urban parks in the world.

The NBC is responsible for the administration, management, conservation and development of National Battlefields Park (located in the city of Quebec) and manages the funding allocated for this purpose.

The NBC takes its mandate from the *National Battlefields at Quebec Act*, 7–8 Edward VII, c. 57, passed on March 17, 1908, and its amendments.

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the NBC's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Program expenditures	7,772,346	6,982,283	6,982,283	6,557,243
Total Voted	7,772,346	6,982,283	6,982,283	6,557,243
Total Statutory	3,086,371	2,344,531	2,344,531	2,333,272
Total Budgetary	10,858,717	9,326,814	9,326,814	8,890,515

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Conservation	2,587,677	.....	.....	.....	2,587,677
Promotion of Heritage	1,210,527	.....	.....	.....	1,210,527
Internal Services	5,092,311	.....	.....	.....	5,092,311
Total	8,890,515	.....	.....	.....	8,890,515

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Expenditures pursuant to subsection 29.1(1) of the <i>Financial Administration Act</i>	2,567,177	2,000,000	2,000,000
Contributions to employee benefit plans	519,194	344,531	333,272

Treasury Board Secretariat

Raison d'être

The Treasury Board of Canada Secretariat, under the leadership of the President of the Treasury Board and the Minister for Digital Government, is the central agency that acts as the administrative arm of the Treasury Board.

The Treasury Board is a committee of the Queen's Privy Council for Canada that:

- acts as the government's management board;
- provides oversight of the government's financial management and spending, as well as oversight on human resources issues;
- provides oversight on complex horizontal issues such as defence procurement and modernizing the pay system;
- is the employer for the public service;
- establishes policies and common standards for administrative, personnel, financial and organizational practices across government;
- fulfills the role of the Committee of Council in approving regulatory policies and regulations, and most orders-in-council; and
- is responsible for reporting to Parliament.

The Treasury Board's mandate is derived from the *Financial Administration Act*.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	279,801,932	259,075,962	274,917,058	254,165,851
5 Government Contingencies	.....	750,000,000	750,000,000	750,000,000
10 Government-wide Initiatives	.....	326,825,856	372,575,856	31,030,279
20 Public Service Insurance	2,739,639,374	2,656,910,100	2,656,910,100	2,171,215,724
25 Operating Budget Carry Forward	.....	1,600,000,000	1,600,000,000	1,600,000,000
30 Paylist Requirements	.....	600,000,000	600,000,000	600,000,000
35 Capital Budget Carry Forward	.....	800,000,000	800,000,000	600,000,000
– Items voted in prior Estimates	.....	36,369,086	503,089,606	.....
Total Voted	3,019,441,306	7,029,181,004	7,557,492,620	6,006,411,854
Total Statutory	3,136,416,139	30,113,568	30,929,655	29,324,931
Total Budgetary	6,155,857,445	7,059,294,572	7,588,422,275	6,035,736,785

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Spending Oversight	3,022,079,027	600,000,000	.....	.....	3,622,079,027
Employer	2,983,173,113	.....	500,000	(753,346,336)	2,230,326,777
Administrative Leadership	81,676,476	4,087,583	481,690	.....	86,245,749
Regulatory Oversight	11,084,418	.....	.....	.....	11,084,418
Internal Services	93,421,312	.....	.....	(7,420,498)	86,000,814
Total	6,191,434,346	604,087,583	981,690	(760,766,834)	6,035,736,785

Listing of the 2020–21 Transfer Payments

	2018–19 Expenditures	2019–20 Main Estimates	2020–21 Main Estimates
		(dollars)	
Contributions			
Contributions to the Open Government Partnership	266,462	281,690	281,690
International Federation of Accountants	200,000	200,000	200,000
Other Transfer Payments			
Payments, in the nature of Workers' Compensation, in accordance with the Public Service Income Benefit Plan for Survivors of Employees Slain on Duty	268,093	495,000	495,000
Special Indemnity Plan for Spouses of Canadian Forces Attachés	5,056	5,000	5,000

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	29,332,793	30,841,955	29,233,631
President of the Treasury Board – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	75,640	87,700	89,300
Minister of State (Minister of Digital Government) – Motor car allowance (<i>Parliament of Canada Act</i>)	.....	.....	2,000

Veterans Review and Appeal Board

Raison d'être

The Veterans Review and Appeal Board (Board) is an independent, administrative tribunal created in 1995. The Board provides an appeal program for service-related disability decisions made by the Department of Veterans Affairs. This program gives applicants two levels of redress for disability benefits decisions and the final level of appeal for War Veterans Allowance claims.

The Board's objective is to ensure that Veterans, Canadian Armed Forces and Royal Canadian Mounted Police members, and their families receive the disability benefits to which they are entitled.

The responsible Minister for the Board is the Minister of Veterans Affairs and Associate Minister of National Defence.

Additional information can be found in the Veterans Review and Appeal Board's Departmental Plan.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	8,816,668	9,582,026	9,582,026	9,660,535
Total Voted	8,816,668	9,582,026	9,582,026	9,660,535
Total Statutory	1,089,432	1,329,129	1,329,129	1,297,185
Total Budgetary	9,906,100	10,911,155	10,911,155	10,957,720

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Appeals	10,957,720	.....	.....	.....	10,957,720
Total	10,957,720	.....	.....	.....	10,957,720

Listing of Statutory Authorities

	2018–19 Expenditures	2019–20 Estimates To Date	2020–21 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	1,089,432	1,329,129	1,297,185

VIA Rail Canada Inc.

Raison d'être

VIA Rail Canada Inc. (VIA Rail) was established as a crown corporation in 1978 to operate as the nation's passenger rail carrier.

Its objective is to provide a safe, secure, efficient, environmentally sustainable and reliable passenger service in Canada. The network includes trains that operate in the Quebec City to Windsor Corridor, and long-haul trains, between Toronto and Vancouver and between Montreal and Halifax. VIA Rail also provides passenger rail transportation to regional and remote communities, some without alternative year-round transportation access.

VIA Rail is accountable to Parliament through the Minister of Transport.

Full details on VIA Rail's activities can be found in the Annual Report and Corporate Plan Summaries available on the VIA Rail website.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Payments to the Corporation	496,246,801	731,594,011	732,794,011	546,909,001
Total Voted	496,246,801	731,594,011	732,794,011	546,909,001
Total Budgetary	496,246,801	731,594,011	732,794,011	546,909,001

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
VIA Rail Canada Inc.	149,355,000	397,554,001	.....	.....	546,909,001
Total	149,355,000	397,554,001	.....	.....	546,909,001

Windsor-Detroit Bridge Authority

Raison d'être

The Windsor-Detroit Bridge Authority (WDBA) was created in October 2012, pursuant to the *International Bridges and Tunnels Act*.

The WDBA is responsible to carry out the obligations of the Crossing Authority as a party to the Crossing Agreement and to procure, construct, and operate the Gordie Howe International Bridge (GHIB).

The Minister of Infrastructure and Communities is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2018–19 Expenditures	2019–20		2020–21 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Payments to the Authority	330,500,000	802,476,546	831,733,625	778,634,323
Total Voted	330,500,000	802,476,546	831,733,625	778,634,323
Total Budgetary	330,500,000	802,476,546	831,733,625	778,634,323

2020–21 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Windsor-Detroit Bridge Authority	173,438,977	605,195,346	.....	.....	778,634,323
Total	173,438,977	605,195,346	.....	.....	778,634,323

**2020–21 Estimates
Annex**

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2021)

Unless specifically identified under the **Changes in 2020–21 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	ADMINISTRATIVE TRIBUNALS SUPPORT SERVICE OF CANADA		
1	– Program expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		61,610,764
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
1	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	68,395,032	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	223,992,801	
			292,387,833
	ATOMIC ENERGY OF CANADA LIMITED		
1	– Payments to the corporation for operating and capital expenditures		1,253,935,845
	CANADA COUNCIL FOR THE ARTS		
1	– Payments to the Council to be used for the furtherance of the objects set out in section 8 of the <i>Canada Council for the Arts Act</i>		362,644,295
	CANADA MORTGAGE AND HOUSING CORPORATION		
1	– Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred, (a) under the <i>National Housing Act</i> ; or (b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i>		2,919,967,012
	CANADA POST CORPORATION		
1	– Payments to the Corporation for special purposes		22,210,000
	CANADA SCHOOL OF PUBLIC SERVICE		
1	– Program expenditures		64,350,979
	CANADIAN ACCESSIBILITY STANDARDS DEVELOPMENT ORGANIZATION		
1	– Operating expenditures	9,121,581	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	5,500,000	
			14,621,581

Unless specifically identified under the **Changes in 2020–21 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
1	– Payments to the Authority for operating and capital expenditures		562,700,000
	CANADIAN BROADCASTING CORPORATION		
1	– Payments to the Corporation for operating expenditures	1,101,551,846	
5	– Payments to the Corporation for working capital	4,000,000	
10	– Payments to the Corporation for capital expenditures	105,246,000	
			1,210,797,846
	CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY		
1	– Program expenditures		4,814,487
	CANADIAN DAIRY COMMISSION		
1	– Program expenditures		3,903,550
	CANADIAN ENERGY REGULATOR		
1	– Program expenditures – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		71,327,662
	CANADIAN FOOD INSPECTION AGENCY		
1	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions	567,849,922	
5	– Capital expenditures	19,669,966	
			587,519,888
	CANADIAN GRAIN COMMISSION		
1	– Program expenditures		5,096,321
	CANADIAN HIGH ARCTIC RESEARCH STATION		
1	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions		29,453,623
	CANADIAN HUMAN RIGHTS COMMISSION		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		29,037,902

Unless specifically identified under the **Changes in 2020–21 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
1	– Operating expenditures	57,931,295	
5	– The grants listed in any of the Estimates for the fiscal year	1,150,267,928	
			1,208,199,223
	CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT		
1	– Program expenditures		5,531,372
	CANADIAN MUSEUM FOR HUMAN RIGHTS		
1	– Payments to the Museum for operating and capital expenditures		25,502,953
	CANADIAN MUSEUM OF HISTORY		
1	– Payments to the Museum for operating and capital expenditures		72,188,284
	CANADIAN MUSEUM OF IMMIGRATION AT PIER 21		
1	– Payments to the Museum for operating and capital expenditures		7,895,183
	CANADIAN MUSEUM OF NATURE		
1	– Payments to the Museum for operating and capital expenditures		26,811,201
	CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
1	– Operating expenditures	17,365,446	
5	– The grants listed in any of the Estimates for the fiscal year	45,339,219	
	– Contributions		
			62,704,665
	CANADIAN NUCLEAR SAFETY COMMISSION		
1	– Program expenditures		40,522,928
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
1	– Program expenditures		5,053,157
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year under the <i>Telecommunications Fees Regulations, 2010</i> , the <i>Broadcasting Licence Fee Regulations, 1997</i> and the <i>Unsolicited Telecommunications Fees Regulations</i> , and other revenues that it receives in that fiscal year from activities related to the conduct of its operations, up to amounts approved by the Treasury Board		
	CANADIAN SECURITY INTELLIGENCE SERVICE		
1	– Program expenditures		598,034,351

Unless specifically identified under the **Changes in 2020–21 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN SPACE AGENCY		
1	– Operating expenditures	195,845,837	
5	– Capital expenditures	51,745,453	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions	67,965,000	
			315,556,290
	CANADIAN TOURISM COMMISSION		
1	– Payments to the Commission		95,665,913
	CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD		
1	– Program expenditures		30,034,773
	CANADIAN TRANSPORTATION AGENCY		
1	– Program expenditures		28,662,545
	CIVILIAN REVIEW AND COMPLAINTS COMMISSION FOR THE ROYAL CANADIAN MOUNTED POLICE		
1	– Program expenditures		9,284,989
	COMMUNICATIONS SECURITY ESTABLISHMENT		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from its operations, including the provision of internal support services under section 29.2 of that Act		666,283,193
	COPYRIGHT BOARD		
1	– Program expenditures		3,834,507

Unless specifically identified under the **Changes in 2020–21 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	CORRECTIONAL SERVICE OF CANADA		
1	<ul style="list-style-type: none"> – Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to deposit into the Inmate Welfare Fund revenue derived during the fiscal year from projects operated by inmates and financed by that Fund – Authority to operate canteens in federal institutions and to deposit, during the fiscal year, revenue from sales into the Inmate Welfare Fund – Payments, in accordance with terms and conditions prescribed by the Governor in Council, <ul style="list-style-type: none"> (a) to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions; and (b) to dependants of deceased inmates and discharged inmates whose deaths resulted from participation in normal program activity in federal institutions – Authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for <ul style="list-style-type: none"> (a) the confinement in institutions of that province of any persons sentenced, committed or transferred to a penitentiary; (b) compensation for the maintenance of such persons; and (c) payment in respect of the construction and related costs of such institutions 	2,145,688,776	
5	<ul style="list-style-type: none"> – Capital expenditures, including <ul style="list-style-type: none"> (a) payments to <i>aboriginal communities</i>, as defined in section 79 of the <i>Corrections and Conditional Release Act</i>, in connection with the provision of correctional services under an agreement referred to in section 81 of that Act; and (b) payments to non-profit organizations involved in community corrections operations, provinces and municipalities towards their respective construction costs 	187,796,912	2,333,485,688
	COURTS ADMINISTRATION SERVICE		
1	<ul style="list-style-type: none"> – Program expenditures 		85,028,677
	DEPARTMENT FOR WOMEN AND GENDER EQUALITY		
1	<ul style="list-style-type: none"> – Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	45,882,680	
5	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	79,443,977	125,326,657

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF AGRICULTURE AND AGRI-FOOD		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) collaborative research agreements and research services; (b) the grazing and breeding activities of the Community Pasture Program; (c) the administration of the AgriStability program; and (d) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	593,829,089	
5	– Capital expenditures	39,930,131	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions	431,713,100	
	DEPARTMENT OF CANADIAN HERITAGE		1,065,472,320
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office; (b) activities undertaken under the Capital Experience Program; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	203,230,981	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	1,304,800,333	
			1,508,031,314

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION		
1	<ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada – revenues that it receives in that fiscal year from the provision of those services – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	1,053,523,784	
5	– Capital expenditures	16,071,270	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services 	1,553,909,417	
			2,623,504,471

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS		
1	<ul style="list-style-type: none"> – Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures – recoverable or otherwise – on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	1,528,290,836	
5	<ul style="list-style-type: none"> – Capital expenditures – Expenditures on buildings, works, land and equipment the operation, control and ownership of which <ul style="list-style-type: none"> (a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or (b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Crown-Indigenous Relations – Expenditures on buildings, works, land and equipment that are on other than federal property – Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures 	268,287	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	3,309,017,994	
L15	<ul style="list-style-type: none"> – Loans to Indigenous claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims 	25,903,000	
			4,863,480,117

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT		
1	<ul style="list-style-type: none"> – Operating expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; (b) the provision of internal support services under section 29.2 of that Act; (c) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and (d) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	803,327,617	
5	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	3,021,375,616	3,824,703,233
	DEPARTMENT OF FINANCE		
1	<ul style="list-style-type: none"> – Program expenditures – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	105,471,317	
5	<ul style="list-style-type: none"> – Pursuant to subsection 8(2) of the <i>Bretton Woods and Related Agreements Act</i>, the amount of financial assistance provided by the Minister of Finance by way of direct payments to the International Development Association is not to exceed \$423,240,000 in the fiscal year 2020–21 	1	105,471,318

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FISHERIES AND OCEANS		
1	<ul style="list-style-type: none"> – Operating expenditures – Canada’s share of expenses of the international fisheries commissions – Authority to provide free office accommodation for the international fisheries commissions – Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects – Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year <ul style="list-style-type: none"> (a) in the course of, or arising from, the activities of the Canadian Coast Guard; and (b) from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	1,810,990,505	
5	<ul style="list-style-type: none"> – Capital expenditures – Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies – Authority for the purchase and disposal of commercial fishing vessels 	776,767,843	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	714,236,395	
			3,301,994,743

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		
1	<ul style="list-style-type: none"> – Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations – Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations – Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization – Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents who are abroad, including their dependants – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) trade and education fairs; (b) departmental publications; and (c) the following services: <ul style="list-style-type: none"> (i) training services provided by the Canadian Foreign Service Institute, (ii) trade missions and other international business development services, (iii) investment development services, (iv) international telecommunication services, (v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and (vi) specialized consular services – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	1,897,264,276	
5	– Capital expenditures	113,830,264	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, including payments for other specified purposes and for the provision of goods and services for <ul style="list-style-type: none"> (a) the promotion of trade and investment; and (b) international humanitarian assistance and assistance in relation to international security, international development and global peace 	5,035,414,948	
15	<ul style="list-style-type: none"> – Payments made <ul style="list-style-type: none"> (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines 	71,024,000	
20	– Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of direct payments for the purpose of contributions to the international financial institutions may not exceed \$250,684,323 in the fiscal year 2020–21		1

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Concluded</i>		
L25	– Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of the purchase of shares of international financial institutions may not exceed \$7,337,000 in United States dollars in the fiscal year 2020-21, which amount is estimated in Canadian dollars at \$10,640,000	1	
L30	–Loans under paragraph 3(1)(a) of the <i>International Financial Assistance Act</i>	60,500,000	
			7,178,033,490
	DEPARTMENT OF HEALTH		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of services or the sale of products related to health, to well-being and to regulatory activities; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	787,559,901	
5	– Capital expenditures	18,875,187	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services	1,758,411,277	
			2,564,846,365

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDIGENOUS SERVICES		
1	<ul style="list-style-type: none"> – Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures – recoverable or otherwise – on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the provision of services or the sale of products related to health protection and medical services; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	1,949,217,820	
5	<ul style="list-style-type: none"> – Capital expenditures – Expenditures on buildings, works, land and equipment the operation, control and ownership of which <ul style="list-style-type: none"> (a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or (b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indigenous Services – Expenditures on buildings, works, land and equipment that are on other than federal property – Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures 	6,832,498	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services 	10,741,544,381	
			12,697,594,699

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDUSTRY		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office; (b) activities and operations related to communications research at the Communications Research Centre; (c) services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy; (d) activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i> , the <i>Boards of Trade Act</i> , the <i>Canada Cooperatives Act</i> and the <i>Canada Not-for-profit Corporations Act</i> ; and (e) services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	459,957,408	
5	– Capital expenditures	7,433,000	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions	2,389,191,705	
L15	– Payments under subsection 14(2) of the <i>Department of Industry Act</i>	300,000	
L20	– Loans under paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	
			2,857,382,113

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF JUSTICE		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of mandatory legal services to federal departments and agencies; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional legal services that are consistent with the Department’s mandate; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	262,288,103	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	430,219,581	
			692,507,684

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATIONAL DEFENCE		
1	<ul style="list-style-type: none"> – Operating expenditures – Authority for total commitments, subject to allotment by the Treasury Board, of \$35,739,116,105 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$14,006,026,264 will come due for payment in future years) – Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments – Payments <ul style="list-style-type: none"> (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	16,092,770,343	
5	– Capital expenditures	5,087,481,766	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year and contributions, which grants and contributions may include <ul style="list-style-type: none"> (a) monetary payments or, in lieu of payment made to a recipient, <ul style="list-style-type: none"> (i) the provision of goods or services, or (ii) the provision of the use of facilities; and (b) the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> <ul style="list-style-type: none"> (i) for the provision or transfer of defence equipment, (ii) for the provision of services for defence purposes, or (iii) for the provision or transfer of supplies or facilities for defence purposes 	209,436,939	
15	<ul style="list-style-type: none"> – Payments <ul style="list-style-type: none"> (a) in respect of insurance and benefit programs or other arrangements for members of the Regular Force and the Reserve Force of the Canadian Forces; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such members and for any other persons that the Treasury Board determines 	423,388,673	
			21,813,077,721

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATURAL RESOURCES		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the sale of forestry and information products; (b) the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i> ; (c) training and certification activities related to the Act and Regulations referred to in paragraph (b); (d) research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and (e) the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i> – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	556,830,962	
5	– Capital expenditures	11,608,000	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions	448,124,943	
	DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		1,016,563,905
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	143,921,366	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	565,749,061	
			709,670,427

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES		
1	<ul style="list-style-type: none"> – Operating expenditures for the provision of accommodation, common and central services – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i>, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> – Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	2,316,072,146	
5	<ul style="list-style-type: none"> – Capital expenditures including expenditures on works other than federal property – Authority to reimburse lessees of federal real property or federal immovables for improvements authorized by the Minister of Public Works and Government Services 	1,587,143,543	
			3,903,215,689

Unless specifically identified under the **Changes in 2020–21 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF THE ENVIRONMENT		
1	<ul style="list-style-type: none"> – Operating expenditures – Authority for the Minister of the Environment to engage consultants as required by different Boards at the remuneration that those Boards determine – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services, the sale of information products, the collection of entrance fees, the granting of leases or the issuance of licenses or other authorizations, including <ul style="list-style-type: none"> (a) research, analysis and scientific services; (b) hydrometric surveys; (c) regulatory services; (d) monitoring services, including monitoring services with respect to the oil sands; (e) fees for entry to federal real property or federal immovables; (f) permits; and (g) services in respect of federal real property or federal immovables, including the granting of surface leases to oil and gas companies and the issuance of licences for grazing – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	858,313,855	
5	<ul style="list-style-type: none"> – Capital expenditures – Authority to make payments to provinces and municipalities as contributions towards construction done by those bodies – Authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property 	89,793,534	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services 	829,881,990	
			1,777,989,379

Unless specifically identified under the **Changes in 2020–21 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF TRANSPORT		
1	– Operating expenditures – Authority to make expenditures on other than federal property in the course of, or arising out of the exercise of jurisdiction in, aeronautics – Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenue that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	726,021,429	
5	– Capital expenditures	150,604,973	
10	Grants and contributions – Efficient Transportation System – The grants listed in any of the Estimates for the fiscal year – Contributions	617,297,513	
15	Grants and contributions – Green and Innovative Transportation System – The grants listed in any of the Estimates for the fiscal year – Contributions	133,823,550	
20	Grants and contributions – Safe and Secure Transportation System – The grants listed in any of the Estimates for the fiscal year – Contributions	40,197,681	
			1,667,945,146

Unless specifically identified under the **Changes in 2020–21 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF VETERANS AFFAIRS		
1	– Operating expenditures – Expenditures related to the upkeep of real property or immovable property, including engineering and other investigatory planning expenses that do not add tangible value to the property, payment of taxes, insurance and public utilities – Expenditures related to, subject to the approval of the Governor in Council, (a) necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans’ Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and (b) other work on other properties that is required to protect the Director’s interest or right in those properties – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	1,158,864,928	
5	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions	4,044,621,627	
			5,203,486,555
	DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION		
1	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a Minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	42,274,210	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	228,161,383	
			270,435,593
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
1	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	40,468,977	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	255,628,788	
			296,097,765

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Vote No.	Items	Amount (\$)	Total (\$)
	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO		
1	– Operating expenditures	30,390,354	
5	– The grants listed in any of the Estimates for the fiscal year	218,183,579	
	– Contributions		248,573,933
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
1	– Program expenditures		51,189,193
	HOUSE OF COMMONS		
1	– Program expenditures, including payments in respect of the cost of operating Members' constituency offices		360,043,935
	– Contributions		
	– Authority to expend revenues that it receives during the fiscal year arising from its activities		
	IMMIGRATION AND REFUGEE BOARD		
1	– Program expenditures		254,185,563
	IMPACT ASSESSMENT AGENCY OF CANADA		
1	– Operating expenditures	51,710,081	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from		
	(a) the conduct of assessments by a review panel;		
	(b) the provision of training; and		
	(c) the provision of internal support services under section 29.2 of that Act		
5	– The grants listed in any of the Estimates for the fiscal year	18,939,140	
	– Contributions		70,649,221
	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE		
1	– Payments to the Centre		141,848,784
	INTERNATIONAL JOINT COMMISSION (CANADIAN SECTION)		
1	– Program expenditures		11,682,786
	– Expenses of the Canadian Section, including salaries		
	– Expenses of studies, surveys and investigations by the Commission under International References		
	– Expenses of the Commission under the Canada-United States Great Lakes Water Quality Agreement		
	INVEST IN CANADA HUB		
1	– Program expenditures		34,291,556

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Vote No.	Items	Amount (\$)	Total (\$)
	LEADERS' DEBATES COMMISSION		
1	– Program expenditures		1
	LIBRARY AND ARCHIVES OF CANADA		
1	– Operating expenditures	103,336,627	
	– Contributions		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from		
	(a) the provision of access to the collection and from the reproduction of materials from the collection; and		
	(b) the provision of internal support services under section 29.2 of that Act		
5	– Capital expenditures	21,753,850	
			125,090,477
	LIBRARY OF PARLIAMENT		
1	– Program expenditures		47,955,217
	– Authority to expend revenues that it receives in the fiscal year arising from its activities		
	MARINE ATLANTIC INC.		
1	– Payments to the corporation in respect of the costs of its management		55,675,667
	– Payments to the corporation for capital expenditures		
	– Payments to the corporation for transportation services, including the water transportation services between Nova Scotia and Newfoundland and Labrador and related vessels, terminals and infrastructure		
	MILITARY GRIEVANCES EXTERNAL REVIEW COMMITTEE		
1	– Program expenditures		6,270,103
	MILITARY POLICE COMPLAINTS COMMISSION		
1	– Program expenditures		4,372,131
	NATIONAL ARTS CENTRE CORPORATION		
1	– Payments to the Corporation for operating expenditures		35,270,142
	NATIONAL CAPITAL COMMISSION		
1	– Payments to the Commission for operating expenditures	66,609,096	
5	– Payments to the Commission for capital expenditures	23,749,549	
			90,358,645
	NATIONAL FILM BOARD		
1	– Program expenditures		64,891,409

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Vote No.	Items	Amount (\$)	Total (\$)
	NATIONAL GALLERY OF CANADA		
1	– Payments to the Gallery for operating and capital expenditures	38,673,922	
5	– Payments to the Gallery for the acquisition of objects for the collection and related costs	8,000,000	
			46,673,922
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
1	– Payments to the Museum for operating and capital expenditures		30,567,380
	NATIONAL RESEARCH COUNCIL OF CANADA		
1	– Operating expenditures	454,716,057	
5	– Capital expenditures	56,400,030	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services for the international Thirty Meter Telescope Observatory	461,135,770	
			972,251,857
	NATIONAL SECURITY AND INTELLIGENCE REVIEW AGENCY SECRETARIAT		
1	– Program expenditures		22,801,056
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
1	– Operating expenditures	54,411,479	
5	– The grants listed in any of the Estimates for the fiscal year	1,304,972,077	
			1,359,383,556
	NORTHERN PIPELINE AGENCY		
1	– Program expenditures – Contributions		1,055,000
	OFFICE OF INFRASTRUCTURE OF CANADA		
1	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	140,524,931	
5	– Capital expenditures	32,589,953	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions	5,509,279,924	
			5,682,394,808

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Vote No.	Items	Amount (\$)	Total (\$)
	OFFICE OF THE AUDITOR GENERAL		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of audit professional services to members of the Canadian Council of Legislative Auditors; and (b) the inquiries conducted under section 11 of the <i>Auditor General Act</i>		78,084,524
	OFFICE OF THE CHIEF ELECTORAL OFFICER		
1	– Program expenditures		48,225,193
	OFFICE OF THE COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of administrative services and judicial training services – Remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i>	9,452,925	
5	– Operating expenditures — Canadian Judicial Council	2,079,634	
			11,532,559
	OFFICE OF THE COMMISSIONER OF LOBBYING		
1	– Program expenditures		4,115,166
	OFFICE OF THE COMMISSIONER OF OFFICIAL LANGUAGES		
1	– Program expenditures		19,298,567
	OFFICE OF THE CONFLICT OF INTEREST AND ETHICS COMMISSIONER		
1	– Program expenditures		6,714,503
	OFFICE OF THE CORRECTIONAL INVESTIGATOR OF CANADA		
1	– Program expenditures		4,735,703
	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of prosecution and prosecution-related services; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional prosecution and prosecution-related services that are consistent with the Office’s mandate; and (c) the provision of internal support services under section 29.2 of that Act		181,447,273

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Vote No.	Items	Amount (\$)	Total (\$)
	OFFICE OF THE GOVERNOR GENERAL'S SECRETARY		
1	– Program expenditures – Expenditures incurred for former Governors General, including those incurred for their spouses, during their lifetimes and for a period of six months following their deaths, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General		20,021,968
	OFFICE OF THE INTELLIGENCE COMMISSIONER		
1	– Program expenditures		1,974,788
	OFFICE OF THE PARLIAMENTARY BUDGET OFFICER		
1	– Program expenditures		6,520,482
	OFFICE OF THE PUBLIC SECTOR INTEGRITY COMMISSIONER		
1	– Program expenditures – Contributions		5,045,978
	OFFICE OF THE SENATE ETHICS OFFICER		
1	– Program expenditures		1,231,278
	OFFICE OF THE SUPERINTENDENT OF FINANCIAL INSTITUTIONS		
1	– Program expenditures		1,211,251
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
1	– Program expenditures – Office of the Information Commissioner	11,641,325	
5	– Program expenditures – Office of the Privacy Commissioner – Contributions – Office of the Privacy Commissioner – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act	26,565,350	
			38,206,675
	PARLIAMENTARY PROTECTIVE SERVICE		
1	– Program expenditures – Authority to expend revenues that it receives during the fiscal year arising from its activities		83,452,443
	PAROLE BOARD OF CANADA		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of services to process record suspension applications for persons convicted of offences under federal Acts and regulations		41,877,803

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Vote No.	Items	Amount (\$)	Total (\$)
	PATENTED MEDICINE PRICES REVIEW BOARD		
1	– Program expenditures		16,508,147
	PRIVY COUNCIL OFFICE		
1	– Program expenditures, including (a) operating expenditures of Commissions of Inquiry not otherwise provided for; (b) contributions in respect of costs incurred by persons appearing before Commissions of Inquiry; and (c) the operation of the Prime Minister’s residence – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) the provision of intelligence analysis training; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		148,367,516
	PUBLIC HEALTH AGENCY OF CANADA		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the sale of products, the provision of inspection services and the provision of internal support services under section 29.2 of that Act	341,293,425	
5	– Capital expenditures	6,798,000	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions	250,789,983	
			598,881,408
	PUBLIC SERVICE COMMISSION		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of staffing, assessment and counselling services and products and the provision of internal support services under section 29.2 of that Act		78,358,024
	REGISTRAR OF THE SUPREME COURT OF CANADA		
1	– Program expenditures		26,438,911

Unless specifically identified under the **Changes in 2020–21 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	ROYAL CANADIAN MOUNTED POLICE		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act	2,610,780,627	
5	– Capital expenditures	249,275,558	
10	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions	195,339,283	
			3,055,395,468
	ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE		
1	– Program expenditures		2,894,153
	SECRETARIAT OF THE NATIONAL SECURITY AND INTELLIGENCE COMMITTEE OF PARLIAMENTARIANS		
1	– Program expenditures		3,331,078
	SENATE		
1	– Program expenditures, including payments in respect of the cost of operating Senators’ offices and an allowance in lieu of residence to the Speaker of the Senate – Contributions – Authority to expend revenues that it receives during the fiscal year arising from its activities		79,715,174
	SHARED SERVICES CANADA		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> – revenues that it receives in that fiscal year from the provision of those services	1,674,997,553	
5	– Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset capital expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i>	286,370,379	
			1,961,367,932
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
1	– Operating expenditures	34,825,266	
5	– The grants listed in any of the Estimates for the fiscal year	938,395,419	
			973,220,685

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Vote No.	Items	Amount (\$)	Total (\$)
	STANDARDS COUNCIL OF CANADA		
1	– Payments to the Council that are referred to in paragraph 5(a) of the <i>Standards Council of Canada Act</i>		18,321,000
	STATISTICS CANADA		
1	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		539,369,331
	TELEFILM CANADA		
1	– Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>		101,878,949
	THE JACQUES-CARTIER AND CHAMPLAIN BRIDGES INC.		
1	– Payments to the corporation to be applied in payment of the excess of its expenditures over its revenues (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques-Cartier and Champlain Bridges, the Champlain Bridge Ice Control Structure, the Melocheville Tunnel, the Île-des-Soeurs Bypass Bridge and the federal sections of the Honoré Mercier Bridge and of the Bonaventure Expressway		327,620,136
	THE NATIONAL BATTLEFIELDS COMMISSION		
1	– Program expenditures		6,557,243

Unless specifically identified under the **Changes in 2020–21 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	TREASURY BOARD SECRETARIAT		
1	– Program expenditures	254,165,851	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5	Government Contingencies	750,000,000	
	– Authority granted to the Treasury Board to supplement any other appropriation		
	– Authority granted to the Treasury Board to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for – including for the provision of new grants and contributions or for increases to the amounts of grants listed in any of the Estimates for the fiscal year – as long as those expenditures are within the legal mandate of the departments or other organizations for which they are made		
	– Authority to reuse any sums allotted and repaid to this appropriation from other appropriations		
10	Government-wide Initiatives	31,030,279	
	– Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year in support of the implementation of strategic management initiatives in the federal public administration		
20	Public Service Insurance	2,171,215,724	
	– Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures made in respect of the federal public administration, or any part of it, and in respect of any other persons that the Treasury Board determines		
	– Authority to expend any revenues or other amounts that it receives in respect of insurance, pension or benefit programs or other arrangements		
	(a) to offset premiums, contributions, benefits, fees and other expenditures in respect of those programs or arrangements; and		
	(b) to provide for the return to eligible employees of the premium refund under subsection 96(3) of the <i>Employment Insurance Act</i>		
25	Operating Budget Carry Forward	1,600,000,000	
	– Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year by reason of the operating budget carry forward from the previous fiscal year		
30	Paylist Requirements	600,000,000	
	– Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year for		
	(a) requirements related to parental and maternity allowances;		
	(b) entitlements on cessation of service or employment; and		
	(c) adjustments that have not been provided from Vote 15, Compensation		

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Vote No.	Items	Amount (\$)	Total (\$)
	TREASURY BOARD SECRETARIAT – <i>Concluded</i>		
35	Adjustments, made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces Capital Budget Carry Forward – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year by reason of the capital budget carry forward from the previous fiscal year	600,000,000	
			6,006,411,854
	VETERANS REVIEW AND APPEAL BOARD		
1	– Program expenditures		9,660,535
	VIA RAIL CANADA INC.		
1	– Payments to the corporation in respect of the costs of its management – Payments to the corporation for capital expenditures – Payments to the corporation for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>		546,909,001
	WINDSOR-DETROIT BRIDGE AUTHORITY		
1	– Payments to the Authority for the discharge of its mandate consistent with its Letters Patent and the Canada-Michigan Crossing Agreement		778,634,323
			118,734,503,548

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill

(for the financial year ending March 31, 2022)

Unless specifically identified under the **Changes in 2020–21 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA BORDER SERVICES AGENCY		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from (a) fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and (b) payments received under contracts entered into by the Agency	1,822,908,053	
5	– Capital expenditures	177,772,983	2,000,681,036
	CANADA REVENUE AGENCY		
1	– Operating expenditures – Contributions – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	3,473,684,467	
5	– Capital expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	74,120,957	3,547,805,424
	PARKS CANADA AGENCY		
1	– Program expenditures – Capital expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions, including (a) expenditures on other than federal property; and (b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies	898,652,518	
5	– Amounts credited to the New Parks and Historic Sites Account for the purposes specified in subsection 21(3) of the <i>Parks Canada Agency Act</i>	9,992,000	908,644,518
			6,457,130,978