



ESTIMATES

2021-22 Estimates

Parts I and II
The Government Expenditure Plan
and Main Estimates

Canada

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2021-22

Estimates

Parts I and II
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and Main Estimates

2021–22 ESTIMATES

Part I – Government Expenditure Plan

Introduction

These Main Estimates are presented in five sections:

- Highlights of these Estimates;
- General Information about the Estimates process and how to use this document;
- Key Summaries of the authorities presented in these Estimates for Parliament’s approval or information;
- Detail by Organization on the voted authorities sought through these Estimates, as well as statutory forecasts;
- Annex – Items for inclusion in the Proposed Schedules to the Appropriation Bill.

Highlights of these Estimates

Federal departments, agencies and Crown corporations provide programs and services for Canadians. In order for federal government organizations to operate, Parliament must give these organizations authority to spend. While spending is often announced in a federal budget, spending authority is actually granted through legislation passed by Parliament. These Main Estimates present financial requirements for the 2021–22 fiscal year.

Due to the need to table Main Estimates on or by March 1, emerging priorities and items announced in Budget 2021 will be included in future Estimates documents.

Voted Expenditures

These Estimates support the government’s request to Parliament for authority to spend through annual appropriations:

- \$141.9 billion for budgetary expenditures – operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations; and
- \$180.7 million for non-budgetary expenditures – net outlays and receipts related to loans, investments and advances.

These amounts include spending for initiatives announced in prior federal budgets and other funding decisions. Departmental Plans provide details on how these financial resources will be used to achieve planned results.

Of the 123 organizations in these Estimates, six are seeking more than \$5.0 billion in voted budgetary expenditures:

- Department of National Defence (\$22.8 billion);
- Department of Indigenous Services (\$13.4 billion);
- Public Health Agency of Canada (\$8.7 billion);
- Treasury Board Secretariat (\$7.0 billion);
- Department of Foreign Affairs, Trade and Development (\$6.3 billion); and
- Department of Veterans Affairs (\$6.2 billion).

Statutory Expenditures

Forecasts of statutory spending, including expenditures pursuant to the proposed *Economic Statement Implementation Act, 2020* (Bill C-14), are included in these Estimates to provide additional information on departments’ total estimated expenditures. Of these forecasts, \$200.3 billion is for budgetary expenditures, including the cost of servicing the public debt. This amount does not include benefits paid from the Employment Insurance Operating Account or expenditures legislated through the *Income Tax Act* (such as the Canada Child Benefit). Net non-budgetary expenditures of \$4.3 billion are forecasted for loans, investments and advances.

Significant changes in statutory spending from the 2020–21 Main Estimates include:

- new payments to individuals under the *Canada Recovery Benefits Act*;
- increases in major transfer payments (as published in the Fall Economic Statement 2020), most notably elderly benefits and the Canada Health Transfer;

- an increase in Climate Action Incentive Payments; and
- a decrease in interest on unmatured debt.

Changes in non-budgetary planned expenditures reflect an increase in low cost loans for the construction of sustainable rental apartment projects and for the construction, repair and revitalization of affordable housing.

Additional information on statutory authorities for COVID-19 related expenditures is presented on page I-5 and online.

General Information

Part I of this document, the Government Expenditure Plan, gives an overview of spending requirements for 2021–22, comparisons to previous fiscal years, a summary of legislation authorizing COVID-19 related expenditures and a comparison of these Estimates to the Fall Economic Statement 2020.

Part II of this document, the Main Estimates, provides information on estimated spending by each federal organization requesting authority to spend through a 2021–22 appropriation bill. Forecasts of statutory spending are included for information purposes.

Part III of the Estimates consists of Departmental Plans and Departmental Results Reports. It is anticipated that the Departmental Plans, which show an organization’s priorities and expected results for the next three years, will be tabled shortly after these Estimates.

For these Main Estimates, the President of the Treasury Board tables this document in Parliament. In addition to the tabled document, the following information is available online:

- Budgetary expenditures by standard objects;
- Details on COVID-19 expenditures;
- Expenditures by purpose (core responsibility); and
- Statutory forecasts.

The following terminology is used throughout this document:

- **2019–20 Expenditures** refer to the actual expenditures published in the Public Accounts of Canada 2020 (Volume II);
- **2020–21 Estimates to date** include the aggregate of the requirements reported in the Main Estimates and Supplementary Estimates (A), (B) and (C) of that fiscal year;
- **Budgetary expenditures** include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations;
- **Non-budgetary expenditures** – or loans, investments and advances – are outlays that represent changes in the composition of the Government’s financial assets. Negative figures indicate that recoveries exceed expenditures;
- **Supplementary Estimates** present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services;
- **Voted** describes appropriations or expenditures for which parliamentary authority is sought through an appropriation bill;
- **Statutory** describes appropriations or expenditures which are authorized by Parliament through legislation other than an appropriation act; forecasts are provided for Parliament’s information.

Summary of Estimates

Comparison of Estimates and Expenditures

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
	(billions of dollars)			
Budgetary				
Voted	119.73	125.10	165.38	141.85
Statutory	183.82	179.47	313.31	200.33
Total Budgetary	303.56	304.58	478.69	342.19
Non-budgetary				
Voted	(0.27)	0.09	0.09	0.18
Statutory	56.98	2.96	4.63	4.27
Total Non-budgetary	56.71	3.05	4.72	4.45

Note: Totals may not add and may not agree with details presented later in this document due to rounding.

The following table displays a ten year comparison for the Main Estimates budgetary voted and statutory components.

Long-term comparison of Main Estimates

	2012–13	2013–14	2014–15	2015–16	2016–17	2017–18	2018–19	2019–20	2020–21	2021–22
	(billions of dollars)									
Budgetary										
Voted	91.9	87.1	86.3	88.2	89.8	102.1	112.9	125.6	125.1	141.9
Statutory	140.3	145.5	149.1	153.4	160.3	155.8	163.1	174.0	179.5	200.3
Total Budgetary	232.3	232.6	235.3	241.6	250.1	257.9	276.0	299.6	304.6	342.2

Note: Totals may not add and may not agree with details presented later in this document due to rounding.

Composition of Estimates and Expenditures

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
	(billions of dollars)			
Budgetary				
Transfer Payments	194.05	197.53	336.04	218.97
Operating and capital	85.72	84.21	122.29	102.35
Public Debt	23.79	22.84	20.37	20.87
Total Budgetary	303.56	304.58	478.69	342.19
Non-budgetary				
Loans, Investments and Advances	56.71	3.05	4.72	4.45
Total Non-budgetary	56.71	3.05	4.72	4.45

Note: Totals may not add and may not agree with details presented later in this document due to rounding.

Composition of Estimates

The majority of expenditures in the 2021–22 Main Estimates are transfer payments – payments made to other levels of government, other organizations and individuals. Transfer payments make up approximately 64% of expenditures or \$219.0 billion. Operating and capital expenditures account for approximately 30% of expenditures or \$102.4 billion, while public debt charges are approximately 6% of expenditures or \$20.9 billion.

Expenditures Related to COVID-19

In addition to regular yearly appropriation acts, Parliament has passed several pieces of legislation during the pandemic which authorize related expenditures. **Many of these acts limit payments to the 2020–21 fiscal year.**

- The *Public Health Events of National Concern Payments Act* provided funding for many initiatives and programs supporting health and economic response efforts to combat COVID-19. This act was repealed on December 31, 2020.
- The *Canada Emergency Response Benefit Act* established income support payments to workers who suffered a loss of income related to the pandemic. The deadline for applications for benefits was December 2, 2020.
- The *Canada Emergency Student Benefit Act* established emergency benefits for students who were enrolled in post-secondary educational programs or who had graduated from secondary school and applied for a post-secondary program. The deadline for applications for benefits was September 30, 2020.
- *An Act respecting further COVID-19 measures* authorized a one-time payment to persons with disabilities.
- The *COVID-19 Emergency Response Act* amended existing legislation, including for such things as to authorize additional payments to the provinces and territories for the fiscal year beginning on April 1, 2019; to provide eligible small employers a temporary 10% wage subsidy for the three-month period ending June 19, 2020; and to provide one-time additional payments under the GST/HST tax credit and the Canada Child Benefit.
- If approved, the *Economic Statement Implementation Act, 2020* would authorize payments, up to specified amounts, until March 31, 2021 for the Canada Emergency Response Benefit; the Regional Relief and Recovery Fund; and for initiatives related to mental health and substance use, long-term care, COVID-19 testing, virtual care and mental health tools, medical research, medical countermeasures, vaccine funding and development, and border and travel measures and isolation sites.

The following legislation provides spending authority in the 2021–22 fiscal year.

- *An Act to amend the Income Tax Act (Canada Emergency Rent Subsidy and Canada Emergency Wage Subsidy)* extended the Canada Emergency Wage Subsidy, originally implemented by the *COVID-19 Emergency Response Act, No. 2*, to June 30, 2021. The Act also introduced the Canada Emergency Rent Subsidy which provides relief in respect of rent and interest on debt obligations incurred to acquire real property used by businesses, charities and not-for-profit organizations. The subsidy period began on September 27, 2020 and ends on June 30, 2021.
- The *Canada Recovery Benefits Act* authorizes the payment of the Canada Recovery Benefit, the Canada Recovery Sickness Benefit and the Canada Recovery Caregiving Benefit. The benefit period began on September 27, 2020 and ends on September 25, 2021.
- The *Economic Statement Implementation Act, 2020* would provide four additional payments to families with children under the age of six, with the final payment for October 2021; waive interest charges on student and apprentice loans from April 1, 2021 to March 31, 2022; and increase the maximum amount of certain borrowings.

Comparison of the Fall Economic Statement and Estimates

The following reconciliation is for the purpose of providing greater clarity on the relationship between the figures presented in the Fall Economic Statement 2020 and the 2021–22 Estimates; and to allow for a more effective comparison and study of how the Estimates cash requirements are derived from the accrual-based budget plan.

Comparison of the Fall Economic Statement 2020 and Main Estimates 2021–22

	2021–22 (billions of dollars)
2021–22 Main Estimates	342.2
Of which:	
Related to COVID-19	22.7
Plus: Items not included in Estimates	77.9
Of which:	
Employment Insurance Benefits	32.5
Canada Child Benefit	27.4
Canada Emergency Wage Subsidy	14.1
Other Tax Credits and Repayments	3.9
Plus: Netted Revenue	11.9
Plus: Accrual and other adjustments	9.5
Fall Economic Statement 2020 (Projected Total Expenses for 2021-22)	441.5

Items not included in the Estimates

The Fall Economic Statement forecast covers the complete scope of the Government's fiscal framework, including revenues, program and tax expenditures, statutory expenditures such as Employment Insurance benefits, and provision for future obligations such as public service pensions. The scope of the Estimates is narrower than the Fall Economic Statement forecast. The main purpose of the Estimates is to support Parliament's consideration of the appropriation bills, which are the legal instruments for authorizing certain payments.

The Estimates are therefore focused on the government's cash needs which require parliamentary appropriations and exclude certain items reported in the Fall Economic Statement. Costs related to the Canada Emergency Wage Subsidy, Children's benefits and Employment Insurance benefits are the largest components of the items excluded from the Estimates.

The Canada Emergency Wage Subsidy and the Canada Child Benefit are legislated through the *Income Tax Act* and are considered expenditures for government financial reporting purposes. Parliament does not authorize annual spending for these items or for any other tax expenditure or refundable tax credit.

Most Employment Insurance costs are paid directly out of the Employment Insurance Operating Account, rather than a departmental appropriation, and are therefore not specifically included in the Estimates.

Netted revenues

Certain expenditures are funded through departmental revenues. Accrual expenses in the budget are on a 'gross' basis, meaning the revenues are included in the accrual-based revenue forecast, while they are netted against expenditures in the Estimates.

Accrual and other adjustments

The Fall Economic Statement is presented on a full accrual basis whereas the Estimates are presented on a modified cash basis. The accrual basis of accounting recognizes income when it is earned and expenses when they are incurred, whereas cash accounting recognizes them when the cash or its equivalent has been paid. As a result, certain items will be reported differently between the two publications. This category also includes costs related to consolidated Crown corporations that are funded from their own revenues, as well as a number of other adjustments necessary to forecast expenses on a fully consolidated basis.

Structure of these Estimates

The basic structural units of the Estimates are the votes. The following types of votes appear in the Estimates:

A program expenditures vote is used when there is no requirement for either a separate “capital expenditures” vote or a “grants and contributions” vote because neither equals or exceeds \$5 million. In this case, all expenditures are charged to a single vote.

An operating expenditures vote is used when there is also a requirement for either a “capital expenditures” vote or a “grants and contributions” vote or both – that is, when expenditures of either type equal or exceed \$5 million. Otherwise, the expenditures are included in the “program expenditures” vote.

A capital expenditures vote is used when the aggregate of capital expenditures equals or exceeds \$5 million. Capital expenditures are those made for the acquisition or development of items that are classified as tangible capital assets as defined by government accounting policies, for example: for the acquisition of real property, infrastructure, machinery or equipment, or for purposes of constructing or developing assets, where an organization expects to draw upon its own labour and materials, or employs professional services or other services or goods. Expenditure items in a capital expenditures vote are for items that generally exceed \$10,000, although an organization may select a reduced threshold to be applied to different capital classes.

Grants and contributions are payments made for the purpose of furthering program objectives but for which no goods or services are received. A grants and contributions vote is used when grants and/or contributions expenditures equal or exceed \$5 million. It should be noted that the inclusion of a grant, contribution or other transfer payment item in the Estimates imposes no requirement to make a payment, nor does it give a prospective recipient any right to the funds. It should also be noted that in the vote wording, the meaning of the word “contributions” is considered to include “other transfer payments”.

A non-budgetary vote, identified by the letter “L” preceding the vote number, provides authority for spending in the form of loans or advances to, and investments in, Crown corporations; and loans or advances for specific purposes to other governments, international organizations or persons or corporations in the private sector.

The government must also establish separate votes for each distinct legal entity and to make payments to Crown corporations. Where this is the case, a separate vote structure is established for each. A legal entity for these purposes is defined as a unit of government operating under an act of Parliament and responsible directly to a Minister.

To support the Treasury Board in performing its statutory responsibilities for managing the government’s financial, human and materiel resources, a number of special votes are required. These votes are described under Treasury Board Secretariat in the Proposed Schedules to the Appropriation Bill.

Changes in 2021–22 Main Estimates**Changes to Voted Authorities**

The following new or amended authorities are sought through the Appropriation Act for these Estimates:

- The Canada Revenue Agency is amending Vote 1 to include grants;
- The Department of Finance is amending the wording of Vote 5 to limit the maximum amount of financial assistance to the International Development Association for the 2021–22 fiscal year;
- The Department of Foreign Affairs, Trade and Development is amending the wording of Votes 20 and L25 to limit the maximum amount of financial assistance to international financial institutions for the 2021–22 fiscal year;
- The Department of National Defence is increasing the authority for total commitments in Votes 1, 5 and 10 to \$46,061,550,858;
- The Department of Public Safety and Emergency Preparedness is amending Vote 1 to include capital expenditures;
- The Department of Transport returns to a single vote (Vote 10) for grants and contributions, after the conclusion of a pilot project on a purpose-based vote structure; and
- The Parks Canada Agency appears in the Proposed Schedule 1 to the Appropriation Bill, as the Agency moves to one-year appropriations.

Notes on Information Presented in 2021–22 Budgetary Expenditures by Standard Object

Interest payments relating to capital leases are included under “Public debt charges”. These payments are voted expenditures and are not included under the “Public Debt” heading on the Composition of Estimates and Expenditures table.

Estimates by Organization

123 organizations are represented in the 2021–22 Estimates. More information about each organization can be found in Part II – Main Estimates.

Estimates by Organization

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Administrative Tribunals Support Service of Canada	65,048,723	72,679,604	72,679,604	74,580,873
Atlantic Canada Opportunities Agency	351,659,641	301,015,764	592,434,716	346,837,064
Atomic Energy of Canada Limited	868,140,000	1,253,935,845	1,254,166,523	1,188,799,417
Canada Border Services Agency	2,064,340,007	2,207,267,835	2,225,141,372	2,049,476,541
Canada Council for the Arts	327,771,295	362,644,295	425,571,295	364,062,080
Canada Mortgage and Housing Corporation	2,215,671,739	2,919,967,012	6,019,698,711	3,259,488,472
Canada Post Corporation	22,210,000	22,210,000	22,210,000	22,210,000
Canada Revenue Agency	7,198,211,160	7,939,991,193	9,611,496,025	10,765,797,057
Canada School of Public Service	81,380,256	79,687,920	79,687,920	78,554,558
Canadian Accessibility Standards Development Organization	3,960,828	15,318,432	16,618,432	20,065,557
Canadian Air Transport Security Authority	847,862,166	562,700,000	917,728,788	567,828,793
Canadian Broadcasting Corporation	1,210,797,846	1,210,797,846	1,247,497,846	1,229,423,241
Canadian Centre for Occupational Health and Safety	11,180,990	11,317,140	13,017,140	14,820,421
Canadian Dairy Commission	3,967,223	3,903,550	3,903,550	4,094,435
Canadian Energy Regulator	61,169,531	79,549,330	104,618,519	108,093,191
Canadian Food Inspection Agency	752,266,743	729,699,296	767,238,171	785,702,399
Canadian Grain Commission	2,705,191	6,593,140	6,593,140	6,769,580
Canadian High Arctic Research Station	30,577,492	31,177,617	31,177,618	32,217,110
Canadian Human Rights Commission	25,041,813	32,497,272	33,147,272	37,272,286
Canadian Institutes of Health Research	1,202,050,854	1,214,858,650	1,619,967,785	1,253,906,530
Canadian Intergovernmental Conference Secretariat	5,425,609	5,956,021	5,956,021	6,030,478
Canadian Museum for Human Rights	26,954,953	25,502,953	27,709,539	25,436,716
Canadian Museum of History	75,728,888	72,188,284	76,444,847	72,768,111
Canadian Museum of Immigration at Pier 21	7,905,183	7,895,183	9,944,758	8,111,694
Canadian Museum of Nature	29,196,950	26,811,201	32,738,464	27,687,206
Canadian Northern Economic Development Agency	67,162,468	64,301,110	109,595,858	79,550,701
Canadian Nuclear Safety Commission	147,965,383	143,834,973	144,195,709	143,748,861
Canadian Radio-television and Telecommunications Commission	12,060,098	12,795,674	95,243,259	14,218,961
Canadian Security Intelligence Service	611,085,093	649,930,282	652,071,418	623,940,967
Canadian Space Agency	324,436,091	326,026,417	403,885,524	403,630,672
Canadian Tourism Commission	100,665,913	95,665,913	95,665,913	96,159,703
Canadian Transportation Accident Investigation and Safety Board	35,700,486	33,608,135	33,936,499	34,920,270
Canadian Transportation Agency	35,277,786	32,194,990	43,280,050	40,392,517
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	10,542,577	10,186,587	10,186,587	10,425,537
Communications Security Establishment	761,094,623	711,781,372	764,430,925	714,558,347
Copyright Board	4,070,030	4,225,668	4,225,668	4,279,807

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Correctional Service of Canada	2,652,821,435	2,553,839,120	2,951,178,987	2,793,675,395
Courts Administration Service	95,326,753	92,868,489	103,473,263	93,856,043
Department for Women and Gender Equality	114,546,509	129,807,698	219,807,698	125,547,531
Department of Agriculture and Agri-Food	2,567,930,523	2,539,411,429	3,449,332,492	3,022,814,837
Department of Canadian Heritage	1,550,574,951	1,535,137,411	2,022,420,208	1,536,579,817
Department of Citizenship and Immigration	3,060,599,520	2,841,179,568	3,357,984,273	3,253,342,420
Department of Crown-Indigenous Relations and Northern Affairs	5,470,587,833	4,885,423,507	6,839,473,883	4,696,632,831
Department of Employment and Social Development	69,828,763,126	68,641,745,388	169,688,293,196	82,439,720,890
Department of Finance	98,842,680,685	99,525,062,956	119,514,431,715	103,751,635,907
Department of Fisheries and Oceans	3,136,070,484	3,462,610,345	4,111,329,823	4,383,066,867
Department of Foreign Affairs, Trade and Development	7,176,903,197	7,484,223,417	9,363,238,643	6,723,238,064
Department of Health	2,675,389,069	2,727,759,160	4,578,789,751	3,862,798,658
Department of Indian Affairs and Northern Development	767,365,315	.....	.....	.....
Department of Indigenous Services	13,274,548,937	12,812,201,035	17,795,805,677	13,506,097,396
Department of Industry	2,386,107,584	3,050,145,613	3,917,985,299	3,734,110,842
Department of Justice	812,721,034	769,017,219	847,512,079	794,470,313
Department of National Defence	22,839,438,337	23,317,935,718	24,458,052,456	24,295,205,167
Department of Natural Resources	2,454,790,927	1,379,014,593	1,836,850,792	2,238,204,659
Department of Public Safety and Emergency Preparedness	919,335,099	725,522,972	858,310,704	1,055,463,651
Department of Public Works and Government Services	3,828,687,376	4,048,272,019	5,634,376,323	4,491,230,181
Department of the Environment	1,545,664,621	1,982,973,462	2,058,935,802	1,699,147,420
Department of Transport	1,705,220,748	1,899,498,387	2,476,193,010	2,051,245,313
Department of Veterans Affairs	4,832,374,356	5,237,702,254	5,415,092,814	6,290,972,437
Department of Western Economic Diversification	309,080,429	274,952,973	1,073,310,810	343,786,328
Economic Development Agency of Canada for the Regions of Quebec	324,622,726	300,956,458	611,943,620	366,481,828
Federal Economic Development Agency for Southern Ontario	267,504,408	252,156,146	694,529,833	257,143,435
Financial Transactions and Reports Analysis Centre of Canada	55,282,766	56,809,452	76,319,284	84,041,113
House of Commons	505,749,003	516,369,044	538,955,738	543,687,189
Immigration and Refugee Board	200,407,305	279,126,875	281,031,875	282,724,052
Impact Assessment Agency of Canada	63,446,897	76,483,395	76,483,395	79,042,937
International Development Research Centre	142,907,117	141,848,784	141,848,784	148,611,325
International Joint Commission (Canadian Section)	8,931,679	12,298,187	12,609,140	9,973,359
Invest in Canada Hub	26,096,450	34,291,556	34,291,556	34,271,556
Leaders' Debates Commission	3,732,870	1	5,402,102	4,835,025
Library and Archives of Canada	134,354,195	136,612,103	139,468,296	143,361,814
Library of Parliament	49,279,144	53,408,759	53,408,759	54,446,785
Marine Atlantic Inc.	130,903,730	55,675,667	142,576,235	149,875,667
Military Grievances External Review Committee	6,375,884	6,883,603	6,883,603	6,985,084
Military Police Complaints Commission	4,731,232	4,802,446	4,802,446	4,852,883
National Arts Centre Corporation	35,270,142	35,270,142	53,660,142	37,854,709
National Capital Commission	137,479,936	90,358,645	149,261,744	155,981,730

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
National Energy Board	36,827,459	.....	.....	.....
National Film Board	75,910,304	64,891,409	69,631,409	65,581,512
National Gallery of Canada	47,170,830	46,673,922	51,482,633	45,756,671
National Museum of Science and Technology	30,936,832	30,567,380	35,906,354	28,514,196
National Research Council of Canada	1,214,601,865	1,217,256,017	1,871,190,694	1,332,387,047
National Security and Intelligence Review Agency Secretariat	5,625,307	24,284,970	23,831,282	30,194,919
Natural Sciences and Engineering Research Council	1,359,365,352	1,365,315,934	1,528,927,812	1,380,311,368
Northern Pipeline Agency	238,467	1,083,120	1,083,120	571,820
Office of Infrastructure of Canada	8,948,867,553	7,860,557,193	7,915,657,104	6,840,813,406
Office of the Auditor General	87,654,487	87,906,474	102,117,774	117,356,715
Office of the Chief Electoral Officer	570,896,337	133,680,430	133,680,430	172,866,204
Office of the Commissioner for Federal Judicial Affairs	628,057,984	655,616,954	658,447,954	682,870,730
Office of the Commissioner of Lobbying	4,829,109	4,556,920	4,556,920	4,622,946
Office of the Commissioner of Official Languages	21,631,240	21,517,955	21,517,955	22,206,232
Office of the Communications Security Establishment Commissioner	439,850	.....	.....	.....
Office of the Conflict of Interest and Ethics Commissioner	6,886,187	7,514,511	7,514,511	7,670,110
Office of the Correctional Investigator of Canada	5,440,958	5,303,610	5,303,610	5,468,720
Office of the Director of Public Prosecutions	192,931,805	200,698,545	203,268,036	203,331,027
Office of the Governor General's Secretary	23,181,004	23,197,577	23,197,577	23,686,460
Office of the Intelligence Commissioner	1,667,916	2,139,375	2,797,375	2,533,375
Office of the Parliamentary Budget Officer	5,923,504	7,246,196	7,246,196	7,246,196
Office of the Public Sector Integrity Commissioner	5,398,601	5,582,330	5,582,330	5,665,323
Office of the Senate Ethics Officer	1,054,500	1,352,901	1,352,901	1,352,901
Office of the Superintendent of Financial Institutions	193,634,134	201,055,674	201,055,674	200,750,762
Offices of the Information and Privacy Commissioners of Canada	42,923,807	42,729,974	46,157,842	47,054,941
Parks Canada Agency	1,480,274,656	1,107,531,851	1,386,826,721	1,129,108,729
Parliamentary Protective Service	88,674,871	92,605,109	92,605,109	90,753,007
Parole Board of Canada	51,488,791	47,321,937	53,396,937	55,370,723
Patented Medicine Prices Review Board	13,313,880	17,804,400	17,804,400	18,892,322
Privy Council Office	185,349,690	166,122,913	185,880,387	192,427,306
Public Health Agency of Canada	892,605,607	641,826,715	21,044,808,815	8,751,060,274
Public Service Commission	93,611,830	89,802,675	89,633,675	91,858,552
Registrar of the Supreme Court of Canada	37,782,015	37,961,386	38,416,364	39,161,161
Royal Canadian Mounted Police	4,732,973,923	3,516,515,972	3,840,443,822	3,439,673,110
Royal Canadian Mounted Police External Review Committee	3,132,901	3,209,167	5,292,187	6,432,998
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2,693,543	3,549,666	3,549,666	3,648,039
Security Intelligence Review Committee	1,295,749	.....	.....	.....
Senate	97,869,871	115,563,738	115,563,738	115,563,738
Shared Services Canada	1,973,596,487	2,055,177,130	2,374,730,418	1,908,055,034
Social Sciences and Humanities Research Council	940,757,288	977,050,285	1,479,735,887	1,005,450,440

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Standards Council of Canada	18,578,854	18,321,000	18,321,000	15,046,000
Statistics Canada	546,949,624	615,448,697	622,948,697	802,330,692
Telefilm Canada	109,378,949	101,878,949	181,633,949	102,908,479
The Federal Bridge Corporation Limited	.....	.....	9,772,407	18,497,000
The Jacques-Cartier and Champlain Bridges Inc.	155,646,771	327,620,136	327,620,136	325,009,620
The National Battlefields Commission	10,378,351	8,890,515	10,002,843	8,976,719
Treasury Board Secretariat	2,974,307,068	6,035,736,785	8,891,590,056	7,022,161,953
Veterans Review and Appeal Board	10,696,418	10,957,720	10,957,720	11,215,236
VIA Rail Canada Inc.	506,347,644	546,909,001	1,016,389,568	769,779,151
Windsor-Detroit Bridge Authority	570,550,000	778,634,323	778,634,323	971,574,541
Total Budgetary	303,556,240,134	304,577,541,941	478,687,828,034	342,186,642,016
Non-budgetary				
Canada Mortgage and Housing Corporation	1,284,074,121	1,880,450,574	1,880,450,574	3,209,467,541
Canadian Dairy Commission	(28,640,780)	.....	.....	.....
Correctional Service of Canada	(473)	.....	.....	.....
Department of Citizenship and Immigration	16,966,093	.....	.....	.....
Department of Crown-Indigenous Relations and Northern Affairs	9,824,625	25,903,000	25,903,000	25,903,000
Department of Employment and Social Development	967,487,646	1,017,492,886	2,245,100,994	957,191,043
Department of Finance	53,318,029,416	50,200,000	450,200,000	49,000,000
Department of Foreign Affairs, Trade and Development	16,849,447	71,140,001	117,038,552	203,435,454
Department of Indian Affairs and Northern Development	942,654	.....	.....	.....
Department of Industry	1,406,000,000	800,000	800,000	800,000
Department of National Defence	1,236,835	.....	.....	.....
Department of Public Works and Government Services	7,932,622	.....	.....	.....
Department of Transport	(290,905,000)	.....	.....	.....
Total Non-budgetary	56,709,797,206	3,045,986,461	4,719,493,120	4,445,797,038

2021–22 ESTIMATES

Part II – Main Estimates

Administrative Tribunals Support Service of Canada	1
Atlantic Canada Opportunities Agency	2
Atomic Energy of Canada Limited	4
Canada Border Services Agency	5
Canada Council for the Arts	6
Canada Mortgage and Housing Corporation	7
Canada Post Corporation	9
Canada Revenue Agency	10
Canada School of Public Service	12
Canadian Accessibility Standards Development Organization	13
Canadian Air Transport Security Authority	15
Canadian Broadcasting Corporation	16
Canadian Centre for Occupational Health and Safety	17
Canadian Dairy Commission	18
Canadian Energy Regulator	19
Canadian Food Inspection Agency	20
Canadian Grain Commission	22
Canadian High Arctic Research Station	23
Canadian Human Rights Commission	25
Canadian Institutes of Health Research	26
Canadian Intergovernmental Conference Secretariat	28
Canadian Museum for Human Rights	29
Canadian Museum of History	30
Canadian Museum of Immigration at Pier 21	31
Canadian Museum of Nature	32
Canadian Northern Economic Development Agency	33
Canadian Nuclear Safety Commission	35
Canadian Radio-television and Telecommunications Commission	37
Canadian Security Intelligence Service	38
Canadian Space Agency	39
Canadian Tourism Commission	41
Canadian Transportation Accident Investigation and Safety Board	42
Canadian Transportation Agency	43
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	45
Communications Security Establishment	46
Copyright Board	47
Correctional Service of Canada	48
Courts Administration Service	50
Department for Women and Gender Equality	51
Department of Agriculture and Agri-Food	53
Department of Canadian Heritage	56
Department of Citizenship and Immigration	59
Department of Crown-Indigenous Relations and Northern Affairs	61
Department of Employment and Social Development	64
Department of Finance	70
Department of Fisheries and Oceans	72
Department of Foreign Affairs, Trade and Development	74
Department of Health	79
Department of Indian Affairs and Northern Development	81

Part II – Main Estimates

Department of Indigenous Services	82
Department of Industry	85
Department of Justice	89
Department of National Defence	91
Department of Natural Resources	94
Department of Public Safety and Emergency Preparedness	97
Department of Public Works and Government Services	99
Department of the Environment	101
Department of Transport	103
Department of Veterans Affairs	107
Department of Western Economic Diversification	110
Economic Development Agency of Canada for the Regions of Quebec	112
Federal Economic Development Agency for Southern Ontario	114
Financial Transactions and Reports Analysis Centre of Canada	115
House of Commons	116
Immigration and Refugee Board	117
Impact Assessment Agency of Canada	118
International Development Research Centre	120
International Joint Commission (Canadian Section)	121
Invest in Canada Hub	122
Leaders' Debates Commission	123
Library and Archives of Canada	124
Library of Parliament	126
Marine Atlantic Inc.	127
Military Grievances External Review Committee	128
Military Police Complaints Commission	129
National Arts Centre Corporation	130
National Capital Commission	131
National Energy Board	132
National Film Board	133
National Gallery of Canada	134
National Museum of Science and Technology	135
National Research Council of Canada	136
National Security and Intelligence Review Agency Secretariat	138
Natural Sciences and Engineering Research Council	139
Northern Pipeline Agency	141
Office of Infrastructure of Canada	142
Office of the Auditor General	144
Office of the Chief Electoral Officer	145
Office of the Commissioner for Federal Judicial Affairs	146
Office of the Commissioner of Lobbying	147
Office of the Commissioner of Official Languages	148
Office of the Communications Security Establishment Commissioner	149
Office of the Conflict of Interest and Ethics Commissioner	150
Office of the Correctional Investigator of Canada	151
Office of the Director of Public Prosecutions	152
Office of the Governor General's Secretary	153
Office of the Intelligence Commissioner	154
Office of the Parliamentary Budget Officer	155
Office of the Public Sector Integrity Commissioner	156
Office of the Senate Ethics Officer	158
Office of the Superintendent of Financial Institutions	159
Offices of the Information and Privacy Commissioners of Canada	160
Parks Canada Agency	162
Parliamentary Protective Service	164
Parole Board of Canada	165
Patented Medicine Prices Review Board	166
Privy Council Office	167
Public Health Agency of Canada	168

Public Service Commission	170
Registrar of the Supreme Court of Canada	171
Royal Canadian Mounted Police	172
Royal Canadian Mounted Police External Review Committee	174
Secretariat of the National Security and Intelligence Committee of Parliamentarians	175
Security Intelligence Review Committee	176
Senate	177
Shared Services Canada	179
Social Sciences and Humanities Research Council	180
Standards Council of Canada	182
Statistics Canada	183
Telefilm Canada	184
The Federal Bridge Corporation Limited	185
The Jacques-Cartier and Champlain Bridges Inc.	186
The National Battlefields Commission	187
Treasury Board Secretariat	188
Veterans Review and Appeal Board	190
VIA Rail Canada Inc.	191
Windsor-Detroit Bridge Authority	192

Administrative Tribunals Support Service of Canada

Raison d'être

The Administrative Tribunals Support Service of Canada (ATSSC) is responsible for providing the support services and the facilities that are needed by each of the administrative tribunals it serves to enable them to exercise their powers and perform their duties and functions in accordance with their legislation and rules. Additional information can be found in the ATSSC's Departmental Plan.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	56,260,488	61,610,764	61,610,764	63,306,778
Total Voted	56,260,488	61,610,764	61,610,764	63,306,778
Total Statutory	8,788,235	11,068,840	11,068,840	11,274,095
Total Budgetary	65,048,723	72,679,604	72,679,604	74,580,873

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Support services and facilities to federal administrative tribunals and its members	88,003,847	.....	.....	(36,155,614)	51,848,233
Internal Services	25,232,640	.....	.....	(2,500,000)	22,732,640
Total	113,236,487	.....	.....	(38,655,614)	74,580,873

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	8,788,235	11,068,840	11,274,095

Atlantic Canada Opportunities Agency

Raison d'être

The Atlantic Canada Opportunities Agency (ACOA) was established in 1987 and is the federal department responsible for the Government of Canada's economic development efforts in New Brunswick, Prince Edward Island, Nova Scotia, and Newfoundland and Labrador. The Minister of Economic Development and Official Languages is responsible for this organization. The Minister's powers, duties and functions are set out in the *Atlantic Canada Opportunities Agency Act*.

The Agency works to create opportunities for economic growth in Atlantic Canada by helping businesses become more competitive, innovative and productive, by working with diverse communities to develop and diversify local economies, and by championing the strengths of the region. Together with Atlantic Canadians, ACOA is building a stronger economy.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20	2020–21		2021–22
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
Budgetary				
Voted				
1 Operating expenditures	68,838,886	68,395,032	69,613,580	70,111,122
5 Grants and contributions	274,953,026	223,992,801	422,040,687	268,439,605
Total Voted	343,791,912	292,387,833	491,654,267	338,550,727
Total Statutory	7,867,729	8,627,931	100,780,449	8,286,337
Total Budgetary	351,659,641	301,015,764	592,434,716	346,837,064

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Economic Development in Atlantic Canada	50,976,555	.....	268,439,605	.....	319,416,160
Internal Services	27,420,904	.....	.....	.....	27,420,904
Total	78,397,459	.....	268,439,605	.....	346,837,064

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Grants			
Grants under the Regional Economic Growth through Innovation program	441,068	1,187,500	1,750,000
Grants to organizations to promote economic cooperation and development	454,230	1,675,000	1,500,000
Contributions			
Contributions under the Regional Economic Growth through Innovation program	95,332,487	98,192,481	139,003,660
Contributions for the Innovative Communities Fund	37,912,992	39,317,262	40,851,262
Contributions for the Atlantic Innovation Fund	26,115,051	40,000,000	40,000,000
Contributions under the Business Development Program	101,084,017	30,378,558	32,092,683
Contributions under the Community Futures Program	13,224,293	12,642,000	12,642,000
Contributions under the Atlantic Policy Research Initiatives	388,888	600,000	600,000

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	7,867,729	8,877,584	8,286,337

Atomic Energy of Canada Limited

Raison d'être

The mandate of Atomic Energy Canada Limited (AECL) is to enable nuclear science and technology and manage the Government of Canada's radioactive waste and decommissioning responsibilities.

The Minister of Natural Resources is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the corporation for operating and capital expenditures	866,040,000	1,253,935,845	1,254,166,523	1,188,799,417
Total Voted	866,040,000	1,253,935,845	1,254,166,523	1,188,799,417
Total Statutory	2,100,000	.....	.....	.....
Total Budgetary	868,140,000	1,253,935,845	1,254,166,523	1,188,799,417

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Nuclear decommissioning and radioactive waste management	808,337,042	.....	.....	.....	808,337,042
Nuclear laboratories	228,616,435	151,845,940	.....	.....	380,462,375
Total	1,036,953,477	151,845,940	.....	.....	1,188,799,417

Canada Border Services Agency

Raison d'être

The Minister of Public Safety and Emergency Preparedness is responsible for the Canada Border Services Agency (CBSA).

The CBSA provides integrated border services that support national security priorities and facilitate the flow of people and goods across the border. Responsibilities include:

- Administering legislation that governs the admissibility of people and goods into and out of Canada;
- Identifying, detaining, and removing people who are inadmissible to Canada;
- Interdicting illegal goods at Canada's border;
- Protecting food safety, plant and animal health, and Canada's resource base;
- Administering trade legislation and agreements, including the enforcement of trade remedies that protect Canadian industry;
- Administering a fair and impartial redress mechanism; and
- Collecting duties and taxes on imported goods.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	1,746,415,721	1,822,908,053	1,818,452,242	1,752,432,513
5 Capital expenditures	124,738,637	177,772,983	198,643,663	106,457,799
Total Voted	1,871,154,358	2,000,681,036	2,017,095,905	1,858,890,312
Total Statutory	193,185,649	206,586,799	208,045,467	190,586,229
Total Budgetary	2,064,340,007	2,207,267,835	2,225,141,372	2,049,476,541

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Border Management	1,307,304,120	97,730,516	.....	(24,030,000)	1,381,004,636
Border Enforcement	290,772,935	109,232	.....	.....	290,882,167
Internal Services	368,971,687	8,618,051	.....	.....	377,589,738
Total	1,967,048,742	106,457,799	.....	(24,030,000)	2,049,476,541

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	192,589,704	208,045,467	190,586,229

Canada Council for the Arts

Raison d'être

The Canada Council for the Arts (CCA) is a Crown corporation created in 1957 “to foster and promote the study and enjoyment of, and the production of works in, the arts.” Its grants to artists and arts organizations contribute to a vibrant arts scene in Canada. Its awards celebrate creativity by recognizing exceptional Canadians in the arts, humanities and sciences. The Canada Council Art Bank is a national collection of over 17,000 Canadian contemporary artworks, accessible to the public through rental, loan and outreach programs.

The Canadian Commission for UNESCO operates under the general authority of the Canada Council.

The CCA reports to Parliament through the Minister of Canadian Heritage.

Additional information can be found in the Organization’s Corporate Plan Summary.

Organizational Estimates

	2019–20	2020–21		2021–22
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Payments to the Council	327,771,295	362,644,295	362,771,295	364,062,080
Total Voted	327,771,295	362,644,295	362,771,295	364,062,080
Total Statutory	.....	.....	62,800,000	.....
Total Budgetary	327,771,295	362,644,295	425,571,295	364,062,080

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canada Council for the Arts	364,062,080	.....	.....	.....	364,062,080
Total	364,062,080	.....	.....	.....	364,062,080

Canada Mortgage and Housing Corporation

Raison d'être

Canada Mortgage and Housing Corporation (CMHC) is Canada's national housing agency. Established as a federal Crown corporation in 1946 to help address post-war housing shortages, its role has evolved as Canadians' needs have changed. Today, CMHC's mandate is to facilitate access to housing and contribute to financial stability in order to help Canadians meet their housing needs.

CMHC receives Parliamentary appropriations to fund housing programs on and off reserve. Working with provinces, territories, First Nations, and the private and not-for-profit sectors, CMHC helps Canadians in housing need by improving access to affordable housing.

CMHC's role in housing finance (providing mortgage insurance and mortgage funding) contributes to the health and stability of Canada's housing finance system and facilitates access to financing for housing across the country.

CMHC's Market Analysis and Research Activity supports informed decision making through the creation, interpretation and sharing of housing-related data and information.

CMHC is accountable to Parliament through the Minister of Families, Children and Social Development.

Once tabled in the House of Commons, additional information will be available in CMHC's Summary of the Corporate Plan, available on its website.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i>	2,215,671,739	2,919,967,012	3,365,462,397	3,259,488,472
Total Voted	2,215,671,739	2,919,967,012	3,365,462,397	3,259,488,472
Total Statutory	.....	.....	2,654,236,314	.....
Total Budgetary	2,215,671,739	2,919,967,012	6,019,698,711	3,259,488,472
Non-budgetary				
Total Statutory	1,284,074,121	1,880,450,574	1,880,450,574	3,209,467,541
Total non-budgetary	1,284,074,121	1,880,450,574	1,880,450,574	3,209,467,541

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Assistance for housing needs	2,265,253,483	.....	.....	.....	2,265,253,483
Financing for housing	807,530,246	.....	.....	.....	807,530,246
Housing expertise and capacity development	186,704,743	.....	.....	.....	186,704,743
Total	3,259,488,472	.....	.....	.....	3,259,488,472

Non-Budgetary

	Total
Financing for housing	3,603,680,355
Assistance for housing needs	(394,212,814)
Total	3,209,467,541

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Non-budgetary			
Advances under the <i>National Housing Act</i> (R.S.C., 1985, c. N-11)	1,284,074,121	1,880,450,574	3,209,467,541

Canada Post Corporation

Raison d'être

Canada Post Corporation has a mandate to provide high-quality service at a reasonable price to Canadians, take advantage of opportunities created by new technologies and the evolving expectations of its customers and the communities it serves, and be financially sustainable.

Under the terms of the *Canada Post Corporation Act*, the Corporation also delivers certain public policy programs for the Government.

The Minister of Public Services and Procurement is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Corporation for special purposes	22,210,000	22,210,000	22,210,000	22,210,000
Total Voted	22,210,000	22,210,000	22,210,000	22,210,000
Total Budgetary	22,210,000	22,210,000	22,210,000	22,210,000

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canada Post Corporation	22,210,000	.....	.....	.....	22,210,000
Total	22,210,000	.....	.....	.....	22,210,000

Canada Revenue Agency

Raison d'être

The Minister of National Revenue is responsible for the Canada Revenue Agency (CRA). The CRA administers taxes, benefits, and related programs for governments across Canada. The CRA contributes to the economic and social well-being of Canadians by making sure that:

- Clients receive the information and services they need to comply with their tax obligations;
- Clients receive the benefits for which they are eligible;
- Non-compliance is addressed; and
- Clients have access to appropriate mechanisms for resolving disputes.

Additional information can be found in the CRA's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures, grants and contributions	3,504,436,228	3,473,684,467	3,575,272,111	3,674,646,582
5 Capital expenditures	52,522,568	74,120,957	79,334,902	72,928,583
Total Voted	3,556,958,796	3,547,805,424	3,654,607,013	3,747,575,165
Total Statutory	3,641,252,364	4,392,185,769	5,956,889,012	7,018,221,892
Total Budgetary	7,198,211,160	7,939,991,193	9,611,496,025	10,765,797,057

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Benefits	173,145,376	5,782,000	6,254,000,000	(921,362)	6,432,006,014
Tax	3,756,966,223	47,669,300	2,693,181	(343,226,371)	3,464,102,333
Taxpayers' Ombudsman	3,875,779	.....	.....	.....	3,875,779
Internal Services	931,718,394	19,477,283	.....	(85,382,746)	865,812,931
Total	4,865,705,772	72,928,583	6,256,693,181	(429,530,479)	10,765,797,057

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
Grants			
Community Volunteer Income Tax Program Grant	.....	.....	2,693,181
Other Transfer Payments			
Total Statutory	2,987,167,218	3,766,000,000	6,254,000,000

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Distribution of fuel charge (Climate Action Incentive Payment) under section 165 of the <i>Greenhouse Gas Pollution Pricing Act</i>	2,629,934,241	4,640,000,000	5,856,000,000
Contributions to employee benefit plans	462,465,755	467,936,235	484,808,699
Children’s Special Allowance payments (<i>Children’s Special Allowance Act</i>)	351,623,087	361,000,000	373,000,000
Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i>	189,819,164	348,460,452	279,322,693
Distribution of fuel and excess emission charges (to provinces and territories) under sections 165 and 188 of the <i>Greenhouse Gas Pollution Pricing Act</i>	5,609,890	20,000,000	25,000,000
Minister of National Revenue – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	87,500	89,300	90,500

Canada School of Public Service

Raison d'être

The Canada School of Public Service (the School) is the common learning service provider for the Public Service of Canada. The School has a legislative mandate to provide a range of learning activities to build individual and organizational capacity and management excellence within the public service.

Additional information can be found in the School's Departmental Plan.

The President of the Treasury Board is responsible for this organization.

Organizational Estimates

	2019–20	2020–21		2021–22
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	64,204,260	64,350,979	64,350,979	63,006,675
Total Voted	64,204,260	64,350,979	64,350,979	63,006,675
Total Statutory	17,175,996	15,336,941	15,336,941	15,547,883
Total Budgetary	81,380,256	79,687,920	79,687,920	78,554,558

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Common Public Service Learning	58,915,919	.....	.....	.....	58,915,919
Internal Services	19,638,639	.....	.....	.....	19,638,639
Total	78,554,558	.....	.....	.....	78,554,558

Listing of Statutory Authorities

	2019–20	2020–21	2021–22
	Expenditures	Estimates To Date	Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	8,751,948	8,613,609	8,824,551
Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i>	8,424,048	6,723,332	6,723,332

Canadian Accessibility Standards Development Organization

Raison d'être

The Canadian Accessibility Standards Development Organization (CASDO) is a departmental corporation that will develop new, and revise existing, accessibility standards, as well as serve as a centre for promoting and supporting accessibility standards research and best practices, primarily in the priority areas identified in the legislation.

CASDO will develop and revise accessibility standards that will set out how federal private sector organizations and Government of Canada departments and agencies can prevent, identify and remove barriers to accessibility.

The Minister of Employment, Workforce Development and Disability Inclusion is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	2,451,196	9,121,581	10,421,581	10,736,821
5 Grants and contributions	1,488,358	5,500,000	5,500,000	8,500,000
Total Voted	3,939,554	14,621,581	15,921,581	19,236,821
Total Statutory	21,274	696,851	696,851	828,736
Total Budgetary	3,960,828	15,318,432	16,618,432	20,065,557

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Accessibility Standards	5,668,725	.....	8,500,000	.....	14,168,725
Internal Services	5,896,832	.....	.....	.....	5,896,832
Total	11,565,557	.....	8,500,000	.....	20,065,557

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
	(dollars)		
Grants			
Advancing Accessibility Standards Research	.....	2,750,000	4,250,000
Contributions			
Advancing Accessibility Standards Research	.....	2,750,000	4,250,000

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	21,274	696,851	828,736

Canadian Air Transport Security Authority

Raison d'être

The Canadian Air Transport Security Authority (CATSA) is an agent Crown corporation with the mandate to protect the public by securing critical elements of the air transportation system. CATSA's goal is to provide an effective, consistent and professional level of security screening in Canada, at or above the standards set by Transport Canada, its regulator. Funded by parliamentary appropriations, CATSA is accountable to Parliament through the Minister of Transport. CATSA's vision is to be a recognized global leader in aviation security screening achieved through its service to passengers, its people and its partnerships.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Authority for operating and capital expenditures	847,862,166	562,700,000	917,728,788	567,828,793
Total Voted	847,862,166	562,700,000	917,728,788	567,828,793
Total Budgetary	847,862,166	562,700,000	917,728,788	567,828,793

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canadian Air Transport Security Authority	467,129,271	100,699,522	.....	.....	567,828,793
Total	467,129,271	100,699,522	.....	.....	567,828,793

Canadian Broadcasting Corporation

Raison d'être

As defined by the 1991 *Broadcasting Act*, the Canadian Broadcasting Corporation (the Corporation), as the national public broadcaster, should provide radio and television services incorporating a wide range of programming that informs, enlightens and entertains.

The programming provided by the Corporation should:

- Be predominantly and distinctively Canadian;
- Reflect Canada and its regions to national and regional audiences, while serving the special needs of those regions;
- Actively contribute to the flow and exchange of cultural expression;
- Be in English and in French, reflecting the different needs and circumstances of each official language community, including the particular needs and circumstances of English and French linguistic minorities;
- Strive to be of equivalent quality in English and French;
- Contribute to shared national consciousness and identity;
- Be made available throughout Canada by the most appropriate and efficient means and as resources become available for the purpose; and
- Reflect the multicultural and multiracial nature of Canada.

The Corporation reports to Parliament through the Minister of Canadian Heritage.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Corporation for operating expenditures	1,098,113,846	1,101,551,846	1,171,984,846	1,118,694,241
5 Payments to the Corporation for working capital	4,000,000	4,000,000	4,000,000	4,000,000
10 Payments to the Corporation for capital expenditures	108,684,000	105,246,000	71,513,000	106,729,000
Total Voted	1,210,797,846	1,210,797,846	1,247,497,846	1,229,423,241
Total Budgetary	1,210,797,846	1,210,797,846	1,247,497,846	1,229,423,241

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canadian Broadcasting Corporation	1,118,694,241	110,729,000	.....	.....	1,229,423,241
Total	1,118,694,241	110,729,000	.....	.....	1,229,423,241

Canadian Centre for Occupational Health and Safety

Raison d'être

Canadian Centre for Occupational Health and Safety (CCOHS) operates under the legislative authority of the *Canadian Centre for Occupational Health and Safety Act* (S.C., 1977–78, c. 29) which was passed by unanimous vote in the Canadian Parliament in 1978. CCOHS' mandate is to promote health and safety in the workplace and to enhance the physical and mental health of workers in Canada. CCOHS functions as an independent departmental corporation under Schedule II of the *Financial Administration Act* and is accountable to Parliament through the Minister of Labour.

Additional information can be found in CCOHS' Departmental Plan.

Organizational Estimates

	2019–20	2020–21		2021–22
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	4,590,663	4,814,487	6,227,479	5,942,874
Total Voted	4,590,663	4,814,487	6,227,479	5,942,874
Total Statutory	6,590,327	6,502,653	6,789,661	8,877,547
Total Budgetary	11,180,990	11,317,140	13,017,140	14,820,421

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
National Occupational Health and Safety Resource	9,336,865	.....	.....	.....	9,336,865
Internal Services	5,483,556	.....	.....	.....	5,483,556
Total	14,820,421	.....	.....	.....	14,820,421

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Spending of revenues pursuant to paragraph 6(1)(g) of the <i>Canadian Centre for Occupational Health and Safety Act</i>	5,451,043	5,893,286	8,101,178
Contributions to employee benefit plans	1,139,284	896,375	776,369

Canadian Dairy Commission

Raison d'être

The Canadian Dairy Commission (CDC) is a federal Crown corporation created in 1966 through the *Canadian Dairy Commission Act*. The Minister of Agriculture and Agri-Food is responsible for this organization.

The CDC's legislated objectives are twofold: to provide efficient producers of milk and cream with the opportunity of obtaining a fair return for their labour and investment; and to provide consumers of dairy products with a continuous and adequate supply of dairy products of high quality.

The CDC plays a central facilitating role for the Canadian dairy industry. The CDC strives to balance and serve the interests of all dairy stakeholders - producers, processors, further processors, consumers and governments.

Additional information can be found in the CDC's Corporate Plan Summary.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	3,967,223	3,903,550	3,903,550	4,094,435
Total Voted	3,967,223	3,903,550	3,903,550	4,094,435
Total Budgetary	3,967,223	3,903,550	3,903,550	4,094,435
Non-budgetary				
Total Statutory	(28,640,780)	.....	.....	.....
Total non-budgetary	(28,640,780)	.....	.....	.....

2021–22 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Canadian Dairy Commission	4,094,435	.....	.....	.....	4,094,435
Total	4,094,435	.....	.....	.....	4,094,435

Canadian Energy Regulator

Raison d'être

The Canadian Energy Regulator is an independent federal regulator of several parts of Canada's energy industry. It regulates pipelines, energy development and trade on behalf of Canadians in a way that protects the public and the environment while supporting efficient markets. The Minister of Natural Resources is responsible for this organization.

Additional information can be found in the Canadian Energy Regulator's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	54,584,284	71,327,662	92,583,825	97,322,173
Total Voted	54,584,284	71,327,662	92,583,825	97,322,173
Total Statutory	6,585,247	8,221,668	12,034,694	10,771,018
Total Budgetary	61,169,531	79,549,330	104,618,519	108,093,191

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Safety and Environment Oversight	25,473,425	.....	.....	.....	25,473,425
Energy Adjudication	17,055,495	.....	2,364,067	.....	19,419,562
Engagement	10,789,048	.....	.....	.....	10,789,048
Energy Information	8,112,706	.....	.....	.....	8,112,706
Internal Services	44,298,450	.....	.....	.....	44,298,450
Total	105,729,124	.....	2,364,067	.....	108,093,191

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
	(dollars)		
Grants			
Participant Funding Program	.....	.....	750,000
Contributions			
Participant Funding Program	1,203,076	2,364,067	1,614,067

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	6,585,247	12,034,694	10,771,018

Canadian Food Inspection Agency

Raison d'être

The Canadian Food Inspection Agency (CFIA) is a large science-based regulatory agency with employees working across Canada, in the National Capital Region and in four operational regions: Atlantic, Quebec, Ontario and Western Canada.

The CFIA works to ensure that: food sold in Canada is safe and accurately represented to Canadians; plant and animal resources are protected from diseases and pests and are safe for Canadians and the environment; and Canadian food, plants and animals and their associated products can be traded internationally.

The Minister of Health is responsible for this organization.

Additional information can be found in the CFIA's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
	(dollars)			
Budgetary				
Voted				
1 Operating expenditures, grants and contributions	593,506,878	567,849,922	598,003,127	608,899,997
5 Capital expenditures	23,566,954	19,669,966	21,021,012	29,762,978
Total Voted	617,073,832	587,519,888	619,024,139	638,662,975
Total Statutory	135,192,911	142,179,408	148,214,032	147,039,424
Total Budgetary	752,266,743	729,699,296	767,238,171	785,702,399

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Safe food and healthy plants and animals	588,341,877	22,416,029	13,850,000	.....	624,607,906
Internal Services	153,747,544	7,346,949	.....	.....	161,094,493
Total	742,089,421	29,762,978	13,850,000	.....	785,702,399

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
Grants			
Grants under the Innovative Solutions Canada program	.....	650,001	750,000
Contributions			
Contributions in support of the Federal Assistance Program	554,016	600,000	600,000
Total Statutory	6,465,506	12,500,000	12,500,000

Listing of Statutory Authorities

	2019–20	2020–21	2021–22
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Contributions to employee benefit plans	75,427,764	82,714,032	81,539,424
Spending of revenues pursuant to Section 30 of the <i>Canadian Food Inspection Agency Act</i>	52,561,837	53,000,000	53,000,000
Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C., 1997, c. 6)	6,465,506	12,500,000	12,500,000

Canadian Grain Commission

Raison d'être

The Canadian Grain Commission (CGC) is a federal government department that administers the provisions of the *Canada Grain Act* (CGA). The CGC's mandate as set out in the CGA is to, in the interests of the grain producers, establish and maintain standards of quality for Canadian grain and regulate grain handling in Canada, to ensure a dependable commodity for domestic and export markets.

CGC's vision is "to be a world class science-based quality assurance provider". The Minister of Agriculture and Agri-Food is responsible for the CGC.

Additional information can be found in the Canadian Grain Commission's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	5,023,176	5,096,321	5,096,321	5,237,236
Total Voted	5,023,176	5,096,321	5,096,321	5,237,236
Total Statutory	(2,317,985)	1,496,819	1,496,819	1,532,344
Total Budgetary	2,705,191	6,593,140	6,593,140	6,769,580

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Grain Regulation	44,569,374	.....	.....	(38,044,794)	6,524,580
Internal Services	21,631,973	.....	.....	(21,386,973)	245,000
Total	66,201,347	.....	.....	(59,431,767)	6,769,580

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Canadian Grain Commission Revolving Fund (<i>Appropriation Act No. 4, 1994-95</i>)	(2,963,596)	833,286	847,955
Contributions to employee benefit plans	629,245	663,533	684,389

Canadian High Arctic Research Station

Raison d'être

Canadian High Arctic Research Station has been created to:

- Advance knowledge of the Canadian Arctic in order to improve economic opportunities; environmental stewardship and the quality of life of its residents and all other Canadians;
- Promote the development and dissemination of knowledge of the other circumpolar regions, including the Antarctic;
- Strengthen Canada's leadership on Arctic issues; and
- Establish a hub for scientific research in the Canadian Arctic.

The Minister of Northern Affairs is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	29,434,302	29,453,623	29,453,624	29,761,017
Total Voted	29,434,302	29,453,623	29,453,624	29,761,017
Total Statutory	1,143,190	1,723,994	1,723,994	2,456,093
Total Budgetary	30,577,492	31,177,617	31,177,618	32,217,110

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Polar Science and Knowledge	8,309,186	.....	7,796,000	.....	16,105,186
Internal Services	16,111,924	.....	.....	.....	16,111,924
Total	24,421,110	.....	7,796,000	.....	32,217,110

Listing of the 2021–22 Transfer Payments

	2019–20	2020–21	2021–22
	Expenditures	Main Estimates	Main Estimates
	(dollars)		
Grants			
Grants to support the advancement of Northern Science and Technology	10,000	10,000	1,356,734
Grants to individuals, organizations, associations and institutions to support research and activities relating to the polar regions	1,739,800	1,746,000	399,266
Contributions			
Contributions to support the advancement of Northern Science and Technology	5,122,570	6,040,000	6,040,000

Listing of Statutory Authorities

	2019–20	2020–21	2021–22
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Contributions to employee benefit plans	1,143,190	1,723,994	1,723,994
Spending of revenue pursuant to section 6(2) of the <i>Canadian High Arctic Research Station Act</i>	.....	.....	732,099

Canadian Human Rights Commission

Raison d'être

The Canadian Human Rights Commission was established in 1977 under Schedule I.1 of the *Financial Administration Act* in accordance with the *Canadian Human Rights Act* (CHRA). The Commission leads the administration of the CHRA and works with employers to ensure compliance with the *Employment Equity Act* (EEA). The CHRA prohibits discrimination and the EEA promotes equality in the workplace. Under the leadership of the Pay Equity Commissioner and the Accessibility Commissioner, the Commission is also responsible for the administration and enforcement of the *Pay Equity Act* (PEA) and the *Accessible Canada Act* (ACA). These laws apply the principles of equal opportunity and non-discrimination to federal government departments and agencies, Crown corporations, and federally-regulated private sector organizations. Finally, the Commission provides the Federal Housing Advocate with administrative services and facilities to support their duties and functions.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Program expenditures	22,301,770	29,037,902	29,687,902	33,417,767
Total Voted	22,301,770	29,037,902	29,687,902	33,417,767
Total Statutory	2,740,043	3,459,370	3,459,370	3,854,519
Total Budgetary	25,041,813	32,497,272	33,147,272	37,272,286

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Complaints	11,551,446	.....	.....	.....	11,551,446
Proactive Compliance	7,484,244	.....	.....	.....	7,484,244
Engagement and Advocacy	6,508,452	.....	.....	.....	6,508,452
Internal Services	13,808,144	.....	.....	(2,080,000)	11,728,144
Total	39,352,286	.....	.....	(2,080,000)	37,272,286

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	2,739,951	3,459,370	3,854,519

Canadian Institutes of Health Research

Raison d'être

The Canadian Institutes of Health Research (CIHR) is the Government of Canada's health research investment agency. It was created in June 2000 by the *Canadian Institutes of Health Research Act* with a mandate "to excel, according to internationally accepted standards of scientific excellence, in the creation of new knowledge and its translation into improved health for Canadians, more effective health services and products and a strengthened Canadian health care system."

CIHR's mandate seeks to transform health research in Canada, in an ethically sound manner, by:

- Funding both investigator initiated and priority driven research;
- Building research capacity in under-developed areas and training the next generation of health researchers; and
- Focusing on knowledge translation that facilitates the application of the results of research and their transformation into new policies, practices, procedures, products and services.

CIHR funds research excellence through its core responsibility of Funding Health Research and Training and its three Programs:

- Investigator-Initiated Research: Funding to conduct research in any area related to health aimed at the discovery and application of knowledge;
- Training and Career Support: Award funding directly to promising current and next generation researchers to support training or career development; and
- Research in Priority Areas: Funding for targeted grants and awards aimed at addressing priority areas.

The Minister of Health is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	60,554,665	57,931,295	55,801,557	62,871,989
5 Grants	1,134,827,280	1,150,267,928	1,348,726,872	1,183,828,164
Total Voted	1,195,381,945	1,208,199,223	1,404,528,429	1,246,700,153
Total Statutory	6,668,909	6,659,427	215,439,356	7,206,377
Total Budgetary	1,202,050,854	1,214,858,650	1,619,967,785	1,253,906,530

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Funding Health Research and Training	36,916,701	.....	1,183,828,164	.....	1,220,744,865
Internal Services	33,161,665	.....	.....	.....	33,161,665
Total	70,078,366	.....	1,183,828,164	.....	1,253,906,530

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Grants			
Grants for research projects and personnel support	997,859,990	1,016,867,906	1,051,340,888
Canada First Research Excellence Fund	43,803,272	43,803,272	43,803,272
Canada Graduate Scholarships	25,246,441	26,850,000	28,635,000
Networks of Centres of Excellence	21,740,000	19,207,940	17,702,449
Institute support grants	9,719,000	14,268,100	14,139,600
Vanier Canada Graduate Scholarships	8,349,999	8,350,000	8,350,000
Centres of Excellence for Commercialization and Research	14,182,999	6,981,000	7,206,000
Canada Excellence Research Chairs	7,000,000	7,347,343	6,650,000
Canada 150 Research Chairs	2,700,000	2,700,000	2,700,000
Business–Led Networks of Centres of Excellence	3,731,788	3,692,367	2,432,376
College and Community Innovation Program	493,791	200,000	868,579

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	6,668,909	7,039,356	7,206,377

Canadian Intergovernmental Conference Secretariat

Raison d'être

The President of the Queen's Privy Council for Canada is responsible for this organization. The Canadian Intergovernmental Conference Secretariat (CICS), established pursuant to an agreement reached at the May 1973 First Ministers' Conference, is an agency of the federal, provincial and territorial governments. Its mandate is to provide administrative support and planning services for intergovernmental conferences of First Ministers, Ministers and Deputy Ministers.

These intergovernmental conferences are a key instrument for consultation and negotiation among the different orders of governments and assist in the development of national and/or provincial/territorial policies. They are a critical component of the workings of the Canadian federation and represent a core principle of our democratic society.

By skillfully executing the logistical planning and delivery of these meetings, CICS not only relieves governments of the administrative process burden but also allows them to greatly benefit from significant cost efficiencies and economies of scale.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	5,083,797	5,531,372	5,531,372	5,596,230
Total Voted	5,083,797	5,531,372	5,531,372	5,596,230
Total Statutory	341,812	424,649	424,649	434,248
Total Budgetary	5,425,609	5,956,021	5,956,021	6,030,478

2021–22 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Intergovernmental Conference Services	4,666,373	.....	.....	.....	4,666,373
Internal Services	1,364,105	.....	.....	.....	1,364,105
Total	6,030,478	.....	.....	.....	6,030,478

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	341,812	424,649	434,248

Canadian Museum for Human Rights

Raison d'être

The Canadian Museum for Human Rights (CMHR) was created in 2008 through an amendment to the *Museums Act*, which established the Museum as the first national museum to be created since 1967 and the first to be located outside of the National Capital Region.

The Museum's mandate is "to explore the subject of human rights, with special but not exclusive reference to Canada, in order to enhance the public's understanding of human rights, to promote respect for others and to encourage reflection and dialogue."

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Museum for operating and capital expenditures	26,954,953	25,502,953	25,502,953	25,436,716
Total Voted	26,954,953	25,502,953	25,502,953	25,436,716
Total Statutory	.....	.....	2,206,586	.....
Total Budgetary	26,954,953	25,502,953	27,709,539	25,436,716

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Canadian Museum for Human Rights	25,436,716	.....	.....	.....	25,436,716
Total	25,436,716	.....	.....	.....	25,436,716

Canadian Museum of History

Raison d'être

The Canadian Museum of History is a Crown corporation established by the *Museums Act* (Statutes of Canada 2013, Chapter 38) which came into force on December 12, 2013. The Act states that the role of the corporation is “to enhance Canadians’ knowledge, understanding and appreciation of events, experiences, people and objects that reflect and have shaped Canada’s history and identity, and also to enhance their awareness of world history and cultures.”

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the Organization’s Corporate Plan Summary.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Payments to the Museum for operating and capital expenditures	75,728,888	72,188,284	72,188,284	72,768,111
Total Voted	75,728,888	72,188,284	72,188,284	72,768,111
Total Statutory	.....	.....	4,256,563	.....
Total Budgetary	75,728,888	72,188,284	76,444,847	72,768,111

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canadian Museum of History	70,268,111	2,500,000	.....	.....	72,768,111
Total	70,268,111	2,500,000	.....	.....	72,768,111

Canadian Museum of Immigration at Pier 21

Raison d'être

The Canadian Museum of Immigration at Pier 21 was established in 2010 through an amendment to the *Museums Act*.

The mandate of the Canadian Museum of Immigration at Pier 21 is “to explore the theme of immigration to Canada in order to enhance public understanding of the experiences of immigrants as they arrived in Canada, of the vital role immigration has played in the building of Canada and of the contributions of immigrants to Canada’s culture, economy and way of life.”

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the Organization’s Corporate Plan Summary.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Museum for operating and capital expenditures	7,905,183	7,895,183	7,895,183	8,111,694
Total Voted	7,905,183	7,895,183	7,895,183	8,111,694
Total Statutory	.....	.....	2,049,575	.....
Total Budgetary	7,905,183	7,895,183	9,944,758	8,111,694

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canadian Museum of Immigration at Pier 21	8,111,694	.....	.....	.....	8,111,694
Total	8,111,694	.....	.....	.....	8,111,694

Canadian Museum of Nature

Raison d'être

The Canadian Museum of Nature (the Museum) became a Crown corporation on July 1, 1990 through the *Museums Act* with the mandate to increase, throughout Canada and internationally, interest in, knowledge of and appreciation and respect for the natural world by establishing, maintaining and developing for research and posterity, a collection of natural history objects, with special but not exclusive reference to Canada, and by demonstrating the natural world, the knowledge derived from it and the understanding it represents.

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Payments to the Museum for operating and capital expenditures	29,196,950	26,811,201	26,811,201	27,687,206
Total Voted	29,196,950	26,811,201	26,811,201	27,687,206
Total Statutory	.....	.....	5,927,263	.....
Total Budgetary	29,196,950	26,811,201	32,738,464	27,687,206

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canadian Museum of Nature	27,687,206	.....	.....	.....	27,687,206
Total	27,687,206	.....	.....	.....	27,687,206

Canadian Northern Economic Development Agency

Raison d'être

The Canadian Northern Economic Development Agency (CanNor) is the Government of Canada's Regional Development Agency responsible for supporting economic development in the territories.

The Agency works in the three territories to support the conditions for a sustainable, diversified and innovative economy in collaboration with Northerners/Indigenous peoples, businesses, organizations, other federal departments and other levels of government.

Additional information can be found in the Organization's Departmental Plan.

The Minister of Economic Development and Official Languages is responsible for CanNor.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	18,818,908	17,365,446	19,578,026	20,168,756
5 Grants and contributions	46,756,093	45,339,219	82,944,516	57,419,626
Total Voted	65,575,001	62,704,665	102,522,542	77,588,382
Total Statutory	1,587,467	1,596,445	7,073,316	1,962,319
Total Budgetary	67,162,468	64,301,110	109,595,858	79,550,701

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Economic Development in the Territories	15,647,158	.....	57,419,626	.....	73,066,784
Internal Services	6,483,917	.....	.....	.....	6,483,917
Total	22,131,075	.....	57,419,626	.....	79,550,701

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
	(dollars)		
Grants			
Regional Training Center in Pond Inlet for the Qikiqtani Inuit Association	500,000	1,066,000	6,434,000
Grants for Investments made under the Northern Isolated Community Initiatives Fund	.....	1,000,000	1,000,000
Grants under the Regional Economic Growth through Innovation program	.....	168,168	168,168
Contributions			
Contributions for promoting regional development in Canada's three territories	25,487,927	28,891,950	31,737,000
Contributions to support Aboriginal participation in the northern economy	10,799,999	10,800,000	10,800,000
Contributions for advancing adult basic education in Canada's territories	4,537,297	.....	4,537,297
Contributions under the Regional Economic Growth through Innovation program	5,430,870	913,101	2,743,161

Listing of Statutory Authorities

	2019–20	2020–21	2021–22
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Contributions to employee benefit plans	1,587,467	2,073,316	1,962,319

Canadian Nuclear Safety Commission

Raison d'être

The Minister of Natural Resources is responsible for this organization.

In 1946, Parliament passed the *Atomic Energy Control Act* and established the Atomic Energy Control Board, providing it with the power to regulate all nuclear activities related to the development and use of atomic energy in Canada.

More than half a century later, in May 2000, the *Nuclear Safety and Control Act* came into effect and established the Canadian Nuclear Safety Commission (CNSC) as the successor to the Atomic Energy Control Board, with responsibilities and authorities to regulate an industry that spans all segments of the nuclear fuel cycle and a wide range of industrial, medical and academic uses of nuclear substances.

Additional information can be found in the CNSC's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
	(dollars)			
Budgetary				
Voted				
1 Program expenditures	40,926,404	40,522,928	40,883,664	41,081,316
Total Voted	40,926,404	40,522,928	40,883,664	41,081,316
Total Statutory	107,038,979	103,312,045	103,312,045	102,667,545
Total Budgetary	147,965,383	143,834,973	144,195,709	143,748,861

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Nuclear Regulation	95,979,225	.....	1,770,000	.....	97,749,225
Internal Services	45,999,636	.....	.....	.....	45,999,636
Total	141,978,861	.....	1,770,000	.....	143,748,861

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
	(dollars)		
Grants			
Grants to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program	63,100	75,000	75,000
Contributions			
Participant Funding Program	1,037,253	925,000	925,000
Contributions to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program, and the Canadian Safeguards Support Program	2,053,026	770,000	770,000

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Expenditures pursuant to paragraph 21(3) of the <i>Nuclear Safety and Control Act</i>	93,103,115	98,952,865	98,250,551
Contributions to employee benefit plans	13,927,150	4,359,180	4,416,994

Canadian Radio-television and Telecommunications Commission

Raison d'être

The Canadian Radio-television and Telecommunications Commission (CRTC) is an administrative tribunal that regulates and supervises Canadian broadcasting and telecommunications in the public interest, as well as enhances the privacy and safety of Canadians.

The CRTC reports to Parliament through the Minister of Canadian Heritage.

Additional information can be found in the CRTC's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	4,757,165	5,053,157	81,703,074	6,310,750
Total Voted	4,757,165	5,053,157	81,703,074	6,310,750
Total Statutory	7,302,933	7,742,517	13,540,185	7,908,211
Total Budgetary	12,060,098	12,795,674	95,243,259	14,218,961

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Regulate and Supervise the Communications System	55,444,239	.....	.....	(44,859,542)	10,584,697
Internal Services	17,877,723	.....	.....	(14,243,459)	3,634,264
Total	73,321,962	.....	.....	(59,103,001)	14,218,961

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	7,293,567	13,540,185	7,908,211

Canadian Security Intelligence Service

Raison d'être

As per the *Canadian Security Intelligence Service Act*, the mandate of the Canadian Security Intelligence Service (CSIS) is to protect Canada's national and international security and prosperity interests and the safety of Canadians through intelligence. CSIS achieves this by collecting, analyzing and reporting threat-related information, in accordance with legislation and ministerial direction. CSIS intelligence and advice provided to the Government of Canada and its partners informs decisions regarding policies and programs, national security-related investigations, government and immigration security screening activities, and the defence of Canada. In instances where CSIS has reasonable grounds to believe there is a threat to the security of Canada, CSIS may also take measures to reduce the threat.

The Minister of Public Safety and Emergency Preparedness is responsible for this organization.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	564,088,047	598,034,351	600,175,487	572,188,443
Total Voted	564,088,047	598,034,351	600,175,487	572,188,443
Total Statutory	46,997,046	51,895,931	51,895,931	51,752,524
Total Budgetary	611,085,093	649,930,282	652,071,418	623,940,967

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Security and Intelligence	623,940,967	.....	.....	.....	623,940,967
Total	623,940,967	.....	.....	.....	623,940,967

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	46,616,021	51,895,931	51,752,524

Canadian Space Agency

Raison d'être

The mandate of the Canadian Space Agency (CSA) is "to promote the peaceful use and development of space, to advance the knowledge of space through science and to ensure that space science and technology provide social and economic benefits for Canadians".

The CSA is delivering on its mandate in collaboration with Canadian industry, academia, Government of Canada organizations, and other international space agencies or organizations.

The founding legislation that received Royal Assent in 1990 attributed four main functions to the CSA:

- Assist the Minister to coordinate the space policies and programs of the Government of Canada;
- Plan, direct, manage and implement programs and projects relating to scientific or industrial space research and development, and the application of space technology;
- Promote the transfer and diffusion of space technology to and throughout Canadian industry; and
- Encourage commercial exploitation of space capabilities, technology, facilities and systems.

The Minister of Innovation, Science and Industry is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	178,869,332	195,845,837	193,741,837	225,489,428
5 Capital expenditures	75,927,158	51,745,453	119,028,560	72,425,400
10 Grants and contributions	59,582,624	67,965,000	80,294,000	94,630,000
Total Voted	314,379,114	315,556,290	393,064,397	392,544,828
Total Statutory	10,056,977	10,470,127	10,821,127	11,085,844
Total Budgetary	324,436,091	326,026,417	403,885,524	403,630,672

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canada in space	183,549,280	67,890,400	94,630,000	.....	346,069,680
Internal Services	53,025,992	4,535,000	.....	.....	57,560,992
Total	236,575,272	72,425,400	94,630,000	.....	403,630,672

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Grants			
Class Grant Program to Support Research, Awareness and Learning in Space Science and Technology	9,284,634	10,407,000	11,824,000
Contributions			
Contributions to the Canada/European Space Agency Cooperation Agreement	36,092,091	39,386,000	53,807,000
Class Contribution Program to Support Research, Awareness and Learning in Space Science and Technology	14,205,899	18,172,000	28,999,000

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	10,044,578	10,821,127	11,085,844

Canadian Tourism Commission

Raison d'être

The Canadian Tourism Commission operating as Destination Canada (DC) was created in 1995, as a Special Operating Agency within Industry Canada, and in 2001, became a Crown corporation pursuant to the *Canadian Tourism Commission Act*.

DC is Canada's national tourism marketing organization. A Crown corporation wholly owned by the Government of Canada, DC's purpose is to sustain a vibrant and profitable tourism industry by marketing Canada as an internationally competitive, premier four-season tourism destination where travelers can indulge in extraordinary experiences. Through partnerships with the private sector, and with the governments of Canada, the provinces and territories, DC works with the tourism sector to maintain Canada's competitiveness and generate wealth for Canadians by stimulating demand for Canada's visitor economy.

Additional information can be found in the Organization's Corporate Plan.

The Minister of Economic Development and Official Languages is responsible for this organization.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Commission	100,665,913	95,665,913	95,665,913	96,159,703
Total Voted	100,665,913	95,665,913	95,665,913	96,159,703
Total Budgetary	100,665,913	95,665,913	95,665,913	96,159,703

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Canadian Tourism Commission	96,159,703	.....	.....	.....	96,159,703
Total	96,159,703	.....	.....	.....	96,159,703

Canadian Transportation Accident Investigation and Safety Board

Raison d'être

The Canadian Transportation Accident Investigation and Safety Board, commonly referred to as the Transportation Safety Board of Canada (TSB) in its day-to-day activities, is an independent agency created in 1990 by an Act of Parliament. It operates at arm's length from other government departments and agencies to ensure that there are no real or perceived conflicts of interest. The TSB's sole objective is to advance air, marine, rail and pipeline transportation safety.

The President of the Queen's Privy Council for Canada is the designated minister for the purposes of tabling the TSB's administrative reports in Parliament, such as the Departmental Plan and the Departmental Results Report. The TSB is part of the Privy Council portfolio of departments and agencies.

Additional information can be found in the TSB's Departmental Plan.

Organizational Estimates

	2019–20	2020–21		2021–22
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
Budgetary Voted				
1 Program expenditures	31,937,754	30,034,773	30,363,137	31,156,943
Total Voted	31,937,754	30,034,773	30,363,137	31,156,943
Total Statutory	3,762,732	3,573,362	3,573,362	3,763,327
Total Budgetary	35,700,486	33,608,135	33,936,499	34,920,270

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Independent safety investigations and communication of risks in the transportation system	27,936,216	.....	.....	.....	27,936,216
Internal Services	6,984,054	.....	.....	.....	6,984,054
Total	34,920,270	.....	.....	.....	34,920,270

Listing of Statutory Authorities

	2019–20	2020–21	2021–22
	Expenditures	Estimates To Date	Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	3,696,718	3,573,362	3,763,327

Canadian Transportation Agency

Raison d'être

The Canadian Transportation Agency (CTA) is an independent, quasi-judicial tribunal and regulator that has, with respect to all matters necessary for the exercise of its jurisdiction, all the powers of a superior court.

The Agency oversees the very large and complex Canadian transportation system, which is essential to the economic and social well-being of Canadians.

The Agency's decision-makers are regular Members appointed by the Governor-in-Council (GIC) and temporary Members appointed by the Minister of Transport from a GIC-approved roster. Members' key functions include making adjudicative rulings, regulations, and regulatory determinations, as well as designating CTA staff to exercise the role of enforcement officers.

What the Agency does: three mandates

- The Agency helps ensure that the national transportation system runs efficiently and smoothly in the interests of all Canadians: those who work and invest in it; the producers, shippers, travellers and businesses who rely on it; and the communities where it operates;
- The Agency protects the human right of persons with disabilities to an accessible transportation network; and
- The Agency provides consumer protection for air passengers.

How the Agency does it: three tools at its disposal

- Rule-making: The Agency develops and applies ground rules that establish the rights and responsibilities of transportation service providers and users and that level the playing field among competitors. These rules can take the form of binding regulations or less formal guidelines, codes of practice or interpretation notes;
- Dispute resolution: The Agency resolves disputes that arise between transportation providers on the one hand, and their clients and neighbours on the other, using a range of tools from facilitation and mediation to arbitration and adjudication; and
- Information provision: The Agency provides information on the transportation system, the rights and responsibilities of transportation providers and users, and the Agency's legislation and services.

More information on the Agency's role, mission and mandate is available on the Agency website, and in the Departmental Plan.

Organizational Estimates

	2019–20	2020–21		2021–22
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	31,492,646	28,662,545	38,248,069	35,786,127
Total Voted	31,492,646	28,662,545	38,248,069	35,786,127
Total Statutory	3,785,140	3,532,445	5,031,981	4,606,390
Total Budgetary	35,277,786	32,194,990	43,280,050	40,392,517

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Independent regulatory and dispute-resolution services for transportation providers and users	30,896,919	.....	.....	.....	30,896,919
Internal Services	9,495,598	.....	.....	.....	9,495,598
Total	40,392,517	.....	.....	.....	40,392,517

Listing of Statutory Authorities

	2019–20	2020–21	2021–22
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Contributions to employee benefit plans	3,784,368	5,031,981	4,606,390

Civilian Review and Complaints Commission for the Royal Canadian Mounted Police

Raison d'être

The Civilian Review and Complaints Commission for the Royal Canadian Mounted Police (the Commission) is an independent agency created by Parliament and is not part of the Royal Canadian Mounted Police (RCMP). The Commission's fundamental role is to provide civilian review of the conduct of the RCMP members in carrying out their policing duties, thereby holding the RCMP accountable to the public. The Commission ensures that complaints about the conduct of RCMP members are examined fairly and impartially. Its findings and recommendations help identify and remedy policing problems that stem from the conduct of individual RCMP members or from deficiencies in RCMP policies or practices. The Commission also conducts reviews of specified RCMP activities, reports to provinces that contract RCMP services, conducts research, program outreach and public education, and provides independent observers to investigations of serious incidents involving RCMP members.

The Minister of Public Safety and Emergency Preparedness is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Program expenditures	9,552,289	9,284,989	9,284,989	9,345,025
Total Voted	9,552,289	9,284,989	9,284,989	9,345,025
Total Statutory	990,288	901,598	901,598	1,080,512
Total Budgetary	10,542,577	10,186,587	10,186,587	10,425,537

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Independent review of the RCMP	7,297,876	.....	.....	.....	7,297,876
Internal Services	3,127,661	.....	.....	.....	3,127,661
Total	10,425,537	.....	.....	.....	10,425,537

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	990,288	901,598	1,080,512

Communications Security Establishment

Raison d'être

The Communications Security Establishment (CSE) is Canada's national authority for foreign intelligence (Signals Intelligence) and the national technical authority for cyber security and information assurance.

CSE provides critical foreign intelligence to help inform the Government of Canada's decision making on a wide range of issues, including national security.

CSE's sophisticated cyber and technical expertise helps identify, prepare for, and defend against threats to Canada's most important systems and networks. CSE may also proactively stop or impede foreign cyber threats before they can damage Canadian systems, and conduct online operations to advance national objectives.

In addition, CSE provides technical and operational assistance to federal law enforcement, security partners, the Department of National Defence, and the Canadian Armed Forces.

The Minister of National Defence is responsible for CSE.

Organizational Estimates

	2019–20	2020–21		2021–22
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	720,077,864	666,283,193	718,451,769	668,829,446
Total Voted	720,077,864	666,283,193	718,451,769	668,829,446
Total Statutory	41,016,759	45,498,179	45,979,156	45,728,901
Total Budgetary	761,094,623	711,781,372	764,430,925	714,558,347

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Provide and Protect Information	730,698,043	.....	.....	(16,139,696)	714,558,347
Total	730,698,043	.....	.....	(16,139,696)	714,558,347

Listing of Statutory Authorities

	2019–20	2020–21	2021–22
	Expenditures	Estimates To Date	Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	40,999,270	45,979,156	45,728,901

Copyright Board

Raison d'être

The mandate of the Copyright Board (the Board) is defined in Part VII of the *Copyright Act*. The Act provides that as an economic regulatory body, the Board intervenes in three areas, namely approving tariffs for works whose rights are managed by collective societies, the granting of licences for the use of works for which the right owners cannot be found, and arbitration in the event a collective society and user cannot agree on royalties.

The Minister of Innovation, Science and Industry is responsible for this organization.

Additional information can be found in the Board's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	3,719,526	3,834,507	3,834,507	3,881,666
Total Voted	3,719,526	3,834,507	3,834,507	3,881,666
Total Statutory	350,504	391,161	391,161	398,141
Total Budgetary	4,070,030	4,225,668	4,225,668	4,279,807

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Copyright Tariffs and Licences	3,423,846	.....	.....	.....	3,423,846
Internal Services	855,961	.....	.....	.....	855,961
Total	4,279,807	.....	.....	.....	4,279,807

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	350,504	391,161	398,141

Correctional Service of Canada

Raison d'être

The Minister of Public Safety and Emergency Preparedness is responsible for the Correctional Service of Canada.

The purpose of the federal correctional system, as defined in law, is to contribute to the maintenance of a just, peaceful and safe society by carrying out sentences imposed by courts through the safe and humane custody and supervision of offenders; and by assisting the rehabilitation of offenders and their reintegration into the community as law-abiding citizens through the provision of programs in penitentiaries and in the community (*Corrections and Conditional Release Act*, s. 3).

The Correctional Service of Canada, as part of the criminal justice system and respecting the rule of law, contributes to public safety by actively encouraging and assisting offenders to become law-abiding citizens, while exercising reasonable, safe, secure and humane control.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures, grants and contributions	2,259,654,306	2,145,688,776	2,518,989,690	2,359,350,375
5 Capital expenditures	164,642,887	187,796,912	178,603,492	187,796,912
– CORCAN revolving fund	.....	.....	1	.....
Total Voted	2,424,297,193	2,333,485,688	2,697,593,183	2,547,147,287
Total Statutory	228,524,242	220,353,432	253,585,804	246,528,108
Total Budgetary	2,652,821,435	2,553,839,120	2,951,178,987	2,793,675,395
Non-budgetary				
Voted				
– Loans to individuals under mandatory supervision and parolees through the Parolees' Loan Account	(473)	.....	.....	.....
Total Voted	(473)	.....	.....	.....
Total non-budgetary	(473)	.....	.....	.....

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Care and Custody	1,628,461,830	161,908,400	120,000	.....	1,790,490,230
Correctional Interventions	564,782,350	.....	.....	(106,106,035)	458,676,315
Community Supervision	165,895,298	5,932,963	.....	.....	171,828,261
Internal Services	356,668,440	19,955,549	.....	(3,943,400)	372,680,589
Total	2,715,807,918	187,796,912	120,000	(110,049,435)	2,793,675,395

Listing of the 2021–22 Transfer Payments

	2019–20	2020–21	2021–22
	Expenditures	Main Estimates	Main Estimates
	(dollars)		
Grants			
Grant to the University of Saskatchewan for Forensic Research Centre	119,992	120,000	120,000

Listing of Statutory Authorities

	2019–20	2020–21	2021–22
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Contributions to employee benefit plans	217,578,864	253,585,804	244,246,204
CORCAN Revolving Fund	10,000,354	. . . . .	2,281,904

Courts Administration Service

Raison d'être

The Courts Administration Service (CAS) was established in 2003 with the coming into force of the *Courts Administration Service Act*. The role of CAS is to provide effective and efficient judicial, registry and corporate services to four superior courts of record – the Federal Court of Appeal, the Federal Court, the Court Martial Appeal Court of Canada and the Tax Court of Canada. The Act enhances judicial independence by placing administrative services at arm's length from the Government of Canada and enhances accountability for the use of public money.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Additional information can be found in CAS' Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	87,245,347	85,028,677	95,008,494	85,620,753
Total Voted	87,245,347	85,028,677	95,008,494	85,620,753
Total Statutory	8,081,406	7,839,812	8,464,769	8,235,290
Total Budgetary	95,326,753	92,868,489	103,473,263	93,856,043

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Administration Services for the Federal Courts	67,449,968	.....	.....	.....	67,449,968
Internal Services	26,406,075	.....	.....	.....	26,406,075
Total	93,856,043	.....	.....	.....	93,856,043

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	8,080,641	8,464,769	8,235,290

Department for Women and Gender Equality

Raison d'être

The Department for Women and Gender Equality works to advance gender equality through an intersectional gendered lens. Working in partnership with key stakeholders, including civil society organizations, labour groups, the private sector, other orders of government, and First Nations, Inuit and Métis peoples, the Department actively promotes the inclusion of all people in Canada's economic, social, and political life. The Department for Women and Gender Equality works to uphold its mandate to advance gender equality by performing a central coordination function within the Government of Canada by developing and implementing policies, providing grants and contributions, delivering programs, investing in research, and providing advice to achieve equality for people of all genders, including women.

The Minister for Women and Gender Equality and Rural Economic Development is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	44,846,442	45,882,680	45,882,680	45,345,445
5 Grants and contributions	65,836,843	79,443,977	98,143,977	75,544,022
Total Voted	110,683,285	125,326,657	144,026,657	120,889,467
Total Statutory	3,863,224	4,481,041	75,781,041	4,658,064
Total Budgetary	114,546,509	129,807,698	219,807,698	125,547,531

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Advancing Gender Equality	36,172,715	.....	75,544,022	.....	111,716,737
Internal Services	13,830,794	.....	.....	.....	13,830,794
Total	50,003,509	.....	75,544,022	.....	125,547,531

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Grants			
Women's Program – Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	28,192,888	44,819,000	43,337,000
Gender-based Violence Funding Program – Grants to Canadian organizations, institutions and other levels of government to improve supports and help create long-term, comprehensive solutions for survivors at the national, regional, and local levels	5,388,062	10,491,000	10,491,035
Equality for Sex, Sexual Orientation, Gender Identity and Expression Program – Grants to support capacity building and community-level work of Canadian LGBTQ2 organizations	. . . . .	6,630,000	5,070,000
Contributions			
Women's Program – Contributions to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	26,083,578	12,674,977	12,256,977
Gender-based Violence Funding Program – Contributions to Canadian organizations, institutions and other levels of government to improve supports and help create long-term, comprehensive solutions for survivors at the national, regional, and local levels	4,521,344	2,959,000	2,959,010
Equality for Sex, Sexual Orientation, Gender Identity and Expression Program – Contributions to support capacity building and community-level work of Canadian LGBTQ2 organizations	1,650,971	1,870,000	1,430,000

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	3,775,724	4,391,741	4,567,564
Minister for Women and Gender Equality – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	87,500	89,300	90,500

Department of Agriculture and Agri-Food

Raison d'être

The Department of Agriculture and Agri-Food (AAFC) was created in 1868 — one year after Confederation — because of the importance of agriculture to the economic, social and cultural development of Canada. Today, the Department helps create the conditions for the long-term profitability, sustainability and adaptability of the Canadian agricultural sector. AAFC supports the sector through initiatives that promote innovation and competitiveness, and that proactively manage risk. The Department's goal is to position agriculture, agri-food and agri-based product industries to realize their full potential by seizing new opportunities in the growing domestic and global marketplace.

The Minister of Agriculture and Agri-Food is responsible for this organization.

Additional information can be found in Agriculture and Agri-Food Canada's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	595,526,363	593,829,089	566,714,846	605,035,536
5 Capital expenditures	46,211,510	39,930,131	40,270,131	49,005,131
10 Grants and contributions	439,053,063	431,713,100	620,499,297	407,506,869
Total Voted	1,080,790,936	1,065,472,320	1,227,484,274	1,061,547,536
Total Statutory	1,487,139,587	1,473,939,109	2,221,848,218	1,961,267,301
Total Budgetary	2,567,930,523	2,539,411,429	3,449,332,492	3,022,814,837

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Sector Risk	67,430,595	2,692,675	1,477,286,348	(1,000,000)	1,546,409,618
Domestic and International Markets	87,186,753	527,165	626,054,800	(8,765,670)	705,003,048
Science and Innovation	400,567,462	40,768,291	198,700,069	(25,000,000)	615,035,822
Internal Services	172,349,349	5,017,000	.....	(21,000,000)	156,366,349
Total	727,534,159	49,005,131	2,302,041,217	(55,765,670)	3,022,814,837

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Grants			
Grants to support Investments in Food Policy Initiatives	. . . . .	8,785,440	8,785,440
Food Waste Reduction Challenge	. . . . .	1,996,300	3,500,000
Grant under the Innovative Solutions Canada program	600,000	1,000,000	2,730,000
Grants in support of the International Collaboration program	4,037,257	1,643,000	2,643,000
Grant payments for the AgriRisk Initiatives program	100,000	600,000	600,000
Grants in support of the AgriDiversity program under the Canadian Agricultural Partnership	. . . . .	5,000	5,000
Total Statutory	511,270,929	162,330,000	631,330,000
Contributions			
Contributions in support of Provincial/Territorial delivered cost-shared programs under the Canadian Agricultural Partnership	206,527,289	206,480,000	206,480,000
Contributions to support Investments in the Dairy Sector	83,229,312	72,600,000	54,000,000
Contributions in support of the AgriScience program under the Canadian Agricultural Partnership	41,706,960	40,755,000	44,045,069
Contributions in support of the AgriInnovate program under the Canadian Agricultural Partnership	22,966,388	21,700,000	21,700,000
Contributions in support of the AgriMarketing program under the Canadian Agricultural Partnership	22,924,441	20,340,000	20,340,000
Contributions in support of the AgriAssurance program under the Canadian Agricultural Partnership	11,062,530	12,280,000	12,280,000
Contributions for the AgriRisk Initiatives program	5,209,500	10,400,000	8,000,000
Contributions to support the Canadian Agricultural Strategic Priorities program	546,135	9,061,000	7,331,000
Contributions in support of the Agricultural Greenhouse Gases program	5,380,009	5,382,000	5,382,000
Contributions in support of the AgriCompetitiveness program under the Canadian Agricultural Partnership	3,125,313	3,130,000	3,130,000
Contributions in support of the Living Laboratories Initiative	1,200,000	2,500,000	2,500,000
Contributions to support Investments in Food Policy Initiatives	25,869,541	2,196,360	2,196,360
Contributions in support of the AgriDiversity program under the Canadian Agricultural Partnership	621,070	995,000	995,000
Youth Employment and Skills Strategy	2,912,709	864,000	864,000
Total Statutory	906,809,141	1,246,304,348	1,263,204,348

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Contribution payments for the AgriInsurance program (<i>Farm Income Protection Act</i>)	666,672,139	623,000,000	623,000,000
Grant payments for the Dairy Direct Payment Program (<i>Farm Income Protection Act</i>)	338,634,953	468,000,000	469,000,000
Contribution payments for the AgriStability program (<i>Farm Income Protection Act</i>)	161,471,302	384,830,000	387,230,000
Grant payments for the AgriInvest program (<i>Farm Income Protection Act</i>)	139,295,221	122,910,000	122,910,000
Contribution payments for the Agricultural Disaster Relief program/AgriRecovery (<i>Farm Income Protection Act</i>)	9,418,344	118,513,335	118,513,335
Payments in connection with the <i>Agricultural Marketing Programs Act</i> (S.C., 1997, c. C-34)	62,650,051	90,300,000	104,800,000
Contributions to employee benefit plans	63,840,104	65,488,285	66,642,453
Grant payments for the AgriStability program (<i>Farm Income Protection Act</i>)	33,361,215	39,320,000	39,320,000
Contribution payments for the AgriInvest program (<i>Farm Income Protection Act</i>)	18,386,441	16,550,000	16,550,000
Loan guarantees under the <i>Canadian Agricultural Loans Act</i>	786,556	13,111,013	13,111,013
Grants to agencies established under the <i>Farm Products Agencies Act</i> (R.S.C., 1985, c. F-4)	. . . . .	100,000	100,000
Minister of Agriculture and Agri-Food – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	87,500	89,300	90,500

Department of Canadian Heritage

Raison d'être

The Minister of Canadian Heritage is responsible for this organization.

The Department of Canadian Heritage and its portfolio organizations play a vital role in the cultural, civic and economic life of Canadians. Our policies and programs promote an environment where Canadians can experience dynamic cultural expressions, celebrate our history and heritage, and build strong communities. The Department invests in the future by supporting the arts, our official and Indigenous languages, and our athletes and the sport system.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20	2020–21		2021–22
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	204,714,364	203,230,981	205,788,961	210,280,706
5 Grants and contributions	1,320,217,181	1,304,800,333	1,367,112,583	1,298,495,542
Total Voted	1,524,931,545	1,508,031,314	1,572,901,544	1,508,776,248
Total Statutory	25,643,406	27,106,097	449,518,664	27,803,569
Total Budgetary	1,550,574,951	1,535,137,411	2,022,420,208	1,536,579,817

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Creativity, Arts and Culture	51,612,396	.....	449,327,474	(5,000,000)	495,939,870
Official Languages	22,109,542	.....	432,652,183	.....	454,761,725
Sport	13,837,733	.....	234,262,926	.....	248,100,659
Diversity and Inclusion	20,230,854	.....	133,590,158	.....	153,821,012
Heritage and Celebration	51,391,677	.....	49,481,801	(1,045,000)	99,828,478
Internal Services	86,740,637	.....	.....	(2,612,564)	84,128,073
Total	245,922,839	.....	1,299,314,542	(8,657,564)	1,536,579,817

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Grants			
Grants to the Canada Periodical Fund	71,283,009	72,775,054	72,775,054
Grants in support of the Development of Official-Language Communities Program	18,102,915	59,312,973	60,742,973
Grants to the Canada Book Fund	1,963,191	37,750,000	38,500,000
Grants to support the Indigenous Languages and Cultures Program	. . . . .	20,000,000	33,750,000
Grants to the Athlete Assistance Program	31,424,968	33,000,000	33,000,000
Grants to the Canada Arts Presentation Fund	19,314,142	27,055,000	31,750,000
Grants to the Canada Cultural Investment Fund	18,727,898	20,000,000	20,000,000
Grants in support of the Building Communities through Arts and Heritage Program	13,892,638	21,355,000	17,555,000
Grants in support of the Enhancement of Official Languages Program	1,406,498	17,014,842	15,194,842
Grant to TV5 Monde	7,325,103	8,000,000	8,000,000
Grants in support of the Celebration and Commemoration Program	7,859,482	15,335,000	8,000,000
Grants to the Canada Cultural Spaces Fund	4,613,676	7,000,000	7,000,000
Grants for the Community Support, Multiculturalism, and Anti-Racism Initiatives Program	11,816,398	8,894,608	7,000,000
Grants under the Museums Assistance Program	2,853,042	4,663,680	4,663,680
Grants in support of the Canada History Fund	. . . . .	1,150,060	1,150,060
Grants to the Lieutenant-Governors of the provinces of Canada toward defraying the costs incurred in the exercise of their duties:			
Quebec	147,372	147,372	147,372
Ontario	105,627	105,627	105,627
British Columbia	97,814	97,814	97,814
Newfoundland and Labrador	77,590	77,590	77,590
Alberta	75,940	75,940	75,940
Manitoba	73,762	73,762	73,762
Saskatchewan	73,758	73,758	73,758
Nova Scotia	64,199	64,199	64,199
New Brunswick	62,947	62,947	62,947
Prince Edward Island	57,071	57,071	57,071
Grants in support of the Exchanges Canada program	57,000	100,000	100,000
Grants to support the Youth Take Charge Program	99,500	200,000	100,000
Total Statutory	1,293,367	819,000	819,000
Contributions			
Contributions in support of the Development of Official-Language Communities Program	252,205,899	240,341,079	243,091,079
Contributions for the Sport Support Program	179,975,740	178,917,679	179,697,679
Contributions to support the Canada Media Fund	157,793,710	134,146,077	134,146,077
Contributions in support of the Enhancement of Official Languages Program	129,697,578	113,623,289	113,623,289
Contributions to support the Indigenous Languages and Cultures Program	52,078,744	40,371,221	54,121,221
Contributions to the Canada Cultural Spaces Fund	50,462,856	47,168,717	47,168,717
Contributions to the Canada Music Fund	36,389,231	36,649,231	26,799,231
Contributions to the Canada Arts Training Fund	22,786,894	22,779,440	22,779,440
Contributions for the Hosting Program	19,609,323	24,085,833	21,565,247
Contributions in support of the Exchanges Canada Program	18,178,443	18,086,359	18,086,359
Contributions under the Museums Assistance Program	18,329,504	11,076,284	11,076,284

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Contributions to support the Local Journalism Initiative	10,000,000	10,000,000	10,000,000
Contributions for the Anti-Racism Action Program	. . . . .	5,000,000	7,971,712
Contributions to support the Creative Export Canada Program	7,170,955	7,000,000	7,000,000
Contribution to the Harbourfront Centre	12,500,000	5,000,000	6,500,000
Contributions for the Community Support, Multiculturalism, and Anti-Racism Initiatives Program	18,824,310	7,294,968	6,083,659
Contributions in support of the Court Challenges Program	4,979,734	4,979,734	4,979,734
Contributions to TV5	9,110,900	4,960,900	4,960,900
Contributions to the Canada Book Fund	38,619,164	4,416,301	4,666,301
Contributions in support of the Canada History Fund	8,411,355	2,787,330	2,787,330
Contributions to the Canada Periodical Fund	4,010,073	2,499,544	2,499,544
Contributions in support of the Celebration and Commemoration Program	12,063,158	4,794,367	2,494,367
Contributions for the Digital Citizen Contribution Program	8,445,556	2,082,263	2,082,263
Contributions to the Canada Cultural Investment Fund	3,227,488	1,972,205	1,972,205
Contributions to support the Youth Take Charge Program	3,408,768	3,753,023	1,353,023
Contributions to the Canada Arts Presentation Fund	20,710,666	13,227,742	727,742
Contributions in support of the Building Communities through Arts and Heritage Program	10,753,176	3,300,000	100,000
Contributions to the International Holocaust Remembrance Alliance	45,556	44,450	44,450

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	22,767,004	25,307,364	25,696,069
Salaries of the Lieutenant-Governors (<i>Salaries Act</i>)	1,480,340	1,196,000	1,196,000
Payments under the <i>Lieutenant Governors Superannuation Act</i> (R.S.C., 1985, c. L-8)	1,089,527	637,000	637,000
Supplementary Retirement Benefits – Former Lieutenant-Governors (<i>Supplementary Retirement Benefits Act</i>)	203,840	182,000	182,000
Minister of Canadian Heritage – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	88,063	89,300	90,500
Minister of State (Minister of Diversity and Inclusion and Youth) – Motor car allowance (<i>Parliament of Canada Act</i>)	. . . . .	2,000	2,000

Department of Citizenship and Immigration

Raison d'être

Canada is a country that has been positively impacted by immigration, welcoming 19 million people since Confederation and home to over 200 ethnic communities. Immigration has been crucial in shaping Canada into the diverse and prosperous nation it is today and, looking forward, stands to be equally fundamental to Canada's future social cohesion and economic prosperity. To this end, Immigration, Refugees and Citizenship Canada facilitates the entry of temporary residents, manages the selection, settlement and integration of newcomers, grants citizenship and issues passports to eligible citizens.

The Minister of Immigration, Refugees and Citizenship is responsible for this organization.

Note: Until the establishing legislation is amended, the legal name of the department for the purposes of Appropriation Acts remains Department of Citizenship and Immigration.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	1,027,830,097	1,053,523,784	1,116,009,383	1,276,918,158
5 Capital expenditures	16,313,249	16,071,270	33,239,382	32,934,299
10 Grants and contributions	1,827,665,242	1,553,909,417	1,985,585,606	1,690,568,408
– Items voted in prior Estimates	.....	.....	318,759	.....
Total Voted	2,871,808,588	2,623,504,471	3,135,153,130	3,000,420,865
Total Statutory	188,790,932	217,675,097	222,831,143	252,921,555
Total Budgetary	3,060,599,520	2,841,179,568	3,357,984,273	3,253,342,420
Non-budgetary				
Total Statutory	16,966,093	.....	.....	.....
Total non-budgetary	16,966,093	.....	.....	.....

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Immigrant and Refugee Selection and Integration	774,095,118	7,689,302	1,690,568,408	.....	2,472,352,828
Visitors, International Students and Temporary Workers	252,635,540	424,272	.....	(9,937,812)	243,122,000
Citizenship and Passports	524,556,927	.....	.....	(284,119,737)	240,437,190
Internal Services	272,609,677	24,820,725	.....	.....	297,430,402
Total	1,823,897,262	32,934,299	1,690,568,408	(294,057,549)	3,253,342,420

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Grants			
Grant for the Canada-Quebec Accord on Immigration	591,622,000	591,622,000	650,270,000
Grant for Settlement Program	. . . . .	30,000,000	40,000,000
Grant for the Resettlement Assistance Program	. . . . .	. . . . .	21,374,855
Grant for International Migration Capacity Building Program	3,999,517	10,000,000	3,750,000
Contributions			
Settlement Program	773,742,211	796,880,250	845,645,490
Resettlement Assistance	112,362,155	120,207,167	124,328,063
Global Assistance to Irregular Migrants	1,342,284	3,000,000	3,000,000
International Organization for Migration	2,077,075	2,200,000	2,200,000

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Passport Canada Revolving Fund (<i>Revolving Funds Act</i> (R.S.C., 1985, c. R-8))	101,307,641	136,984,408	167,385,285
Contributions to employee benefit plans	77,941,021	85,757,435	85,445,770
Minister of Immigration, Refugees and Citizenship – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	87,500	89,300	90,500

Department of Crown-Indigenous Relations and Northern Affairs

Raison d'être

Crown-Indigenous Relations and Northern Affairs Canada (CIRNAC) continues to renew the nation-to-nation, Inuit-Crown, government-to-government relationship between Canada and First Nations, Inuit and Métis; modernize Government of Canada structures to enable Indigenous peoples to build capacity and support their vision of self-determination; and lead the Government of Canada's work in the North.

The Minister of Crown-Indigenous Relations and the Minister of Northern Affairs are responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	2,384,562,711	1,528,290,836	2,384,183,350	1,634,265,848
5 Capital expenditures	5,562,540	268,287	2,651,467	268,287
10 Grants and contributions	2,100,265,896	3,309,017,994	4,288,345,940	3,032,868,793
– Items voted in prior Estimates	914,022,919	.....	.....	.....
Total Voted	5,404,414,066	4,837,577,117	6,675,180,757	4,667,402,928
Total Statutory	66,173,767	47,846,390	164,293,126	29,229,903
Total Budgetary	5,470,587,833	4,885,423,507	6,839,473,883	4,696,632,831
Non-budgetary				
Voted				
L15 Loans to Indigenous claimants	9,824,625	25,903,000	25,903,000	25,903,000
Total Voted	9,824,625	25,903,000	25,903,000	25,903,000
Total non-budgetary	9,824,625	25,903,000	25,903,000	25,903,000

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Crown-Indigenous Relations	1,275,864,904	.....	2,693,984,212	.....	3,969,849,116
Northern Affairs	244,981,743	.....	343,010,569	.....	587,992,312
Internal Services	164,561,756	268,287	.....	(26,038,640)	138,791,403
Total	1,685,408,403	268,287	3,036,994,781	(26,038,640)	4,696,632,831

Non-Budgetary

	Total
Crown-Indigenous Relations	25,903,000
Total	25,903,000

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Grants			
Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal, and to Indigenous groups to settle special claims	750,064,909	1,394,351,059	1,175,343,635
Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights	447,672,334	779,131,975	770,580,349
Grants to reimburse treaty negotiation loans to Indigenous groups who have settled a comprehensive land claim	. . . . .	98,173,878	98,173,878
Grants to the Government of the Northwest Territories and the Government of Nunavut for health care of Indians and Inuit	57,694,000	58,848,000	60,025,000
Grants for the Political Evolution of the Territories, particularly as it pertains to Devolution	14,179,462	21,200,036	21,450,036
Grants to land claim organizations, self-government agreement holders and First Nations organizations to support harvesting of country foods	7,981,101	8,000,000	8,000,000
Grant to support the Giant Mine Oversight Board and research for arsenic trioxide	518,415	985,784	1,015,358
Grant under the Innovative Solutions Canada program	. . . . .	. . . . .	779,530
Grants to participating First Nations and the First Nation Education Authority pursuant to the <i>First Nations Jurisdiction over Education in British Columbia Act</i>	. . . . .	600,000	600,000
Grant to the First Nations Finance Authority pursuant to the <i>First Nations Fiscal and Statistical Management Act</i>	. . . . .	500,000	500,000
Total Statutory	42,620,752	19,687,767	4,125,988
Contributions			
Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	344,882,002	430,679,961	471,210,819
Contributions for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development for Indigenous Peoples and the North	130,791,234	147,192,914	126,486,336
Contributions to support access to healthy foods in isolated northern communities	69,876,278	97,158,558	108,072,989
Federal Interlocutor's Contribution Program	39,917,840	39,149,830	47,011,832
Contributions for the purpose of consultation and policy development	30,745,569	39,517,703	34,300,468
Contributions to supply public services in Indian Government Support and to build strong governance, administrative and accountability systems	38,467,393	32,082,842	32,072,997
Contributions to support the basic organizational capacity of Indigenous representative organizations	23,444,063	24,777,716	24,777,716
Contributions to support the construction and maintenance of community infrastructure	53,771,148	54,419,000	21,919,000
Contributions to support the Indigenous Nation Rebuilding Initiative	19,940,067	20,000,000	20,000,000
Contributions to promote social and political development in the North and for Northerners	5,523,023	6,401,053	8,155,341
Transfer payments to the Government of Yukon for the care and maintenance, remediation and management of the closure of contaminated sites in Yukon	3,919,039	4,527,685	2,393,509

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	11,952,855	27,646,041	23,042,197
Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	42,827,059	19,687,767	4,125,988
Payments to comprehensive claim beneficiaries in compensation for resource royalties (Comprehensive Land Claim Settlement Acts)	. . . . .	1,865,718	1,865,718
Minister of Crown-Indigenous Relations – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	119,341	89,300	90,500
Minister of Northern Affairs – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	. . . . .	89,300	90,500
Grassy Narrows and Islington Bands Mercury Disability Board (<i>Grassy Narrows and Islington Indian Bands Mercury Pollution Claims Settlement Act</i>)	. . . . .	15,000	15,000

Department of Employment and Social Development

Raison d'être

The Minister of Families, Children and Social Development, the Minister of Employment, Workforce Development and Disability Inclusion, the Minister of Labour and the Minister of Seniors are responsible for this organization.

The mission of Employment and Social Development Canada (ESDC), including the Labour Program and Service Canada, is to build a stronger and more inclusive Canada, to support Canadians in helping them live productive and rewarding lives and improving Canadians' quality of life.

ESDC delivers a range of programs and services that affect Canadians throughout their lives. The Department provides seniors with basic income security, supports unemployed workers, helps students finance their post-secondary education and assists parents who are raising young children. The Labour Program is responsible for labour laws and policies in federally regulated workplaces. Service Canada helps citizens access ESDC's programs, as well as other Government of Canada programs and services. Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	908,775,572	803,327,617	906,660,198	1,076,920,565
5 Grants and contributions	2,980,269,273	3,021,375,616	3,226,523,598	3,107,555,049
– Items voted in prior Estimates	179,127,425	.....	188,124,266	.....
Total Voted	4,068,172,270	3,824,703,233	4,321,308,062	4,184,475,614
Total Statutory	65,760,590,856	64,817,042,155	165,366,985,134	78,255,245,276
Total Budgetary	69,828,763,126	68,641,745,388	169,688,293,196	82,439,720,890
Non-budgetary				
Total Statutory	967,487,646	1,017,492,886	2,245,100,994	957,191,043
Total non-budgetary	967,487,646	1,017,492,886	2,245,100,994	957,191,043

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Pensions and Benefits	646,517,850	.....	63,059,479,649	(338,566,133)	63,367,431,366
Learning, Skills Development and Employment	1,672,224,416	.....	17,116,885,801	(1,043,350,492)	17,745,759,725
Social Development	80,460,860	.....	492,994,314	.....	573,455,174
Information Delivery and Services for Other Departments	247,731,770	.....	.....	.....	247,731,770
Working Conditions and Workplace Relations	122,276,289	.....	60,058,000	(900,000)	181,434,289
Internal Services	994,208,569	.....	.....	(670,300,003)	323,908,566
Total	3,763,419,754	.....	80,729,417,764	(2,053,116,628)	82,439,720,890
<hr style="border-top: 1px dashed black;"/>					
Non-Budgetary					Total
Learning, Skills Development and Employment					957,191,043
Total					957,191,043

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Grants			
Apprenticeship Grants	93,706,172	112,204,322	112,204,322
New Horizons for Seniors Program	52,038,726	61,340,000	61,340,000
Grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program	8,329,800	21,649,206	23,728,540
Enabling Accessibility Fund Small Projects Grant	12,365,238	20,650,000	20,650,000
Grants to not-for-profit, for-profit, and Indigenous organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills	105,000	14,800,000	14,800,000
Canadian Benefit for Parents of Young Victims of Crime	277,020	10,000,000	10,000,000
Pathways to Education Canada Grant	9,500,000	9,500,000	9,500,000
Labour Funding Program	1,830,500	2,303,000	7,303,000
Reaching Home: Canada's Homelessness Strategy	702,048	2,725,938	5,235,327
Sustainable Development Goals Funding Program	4,583,614	4,600,000	4,600,000
Grant for the Union Training and Innovation Program	1,372,407	2,300,000	2,300,000
Support for Labour Market Information in Canada	1,100,000	1,100,000	1,100,000
Workplace Harassment and Violence Prevention Fund	. . . . .	1,000,000	1,000,000
Strategic Engagement and Research Program	. . . . .	. . . . .	100,000
Total Statutory	64,343,437,084	63,308,423,936	76,492,662,250
Contributions			
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	801,934,779	693,989,971	1,124,067,879
Contributions to provincial/territorial governments, band councils, tribal councils, Indigenous Skills and Employment Training Program agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilization of skills	173,117,641	294,213,496	330,241,534
Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Indigenous organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	188,566,817	190,477,908	211,796,539
Indigenous Early Learning and Child Care Transformation Initiative	117,690,193	124,645,876	126,727,659
Contributions to not-for-profit, for-profit, and Indigenous organizations, research organizations and institutes, municipal, provincial and territorial governments to help young Canadians gain valuable life and work experience while providing service to communities	43,542,058	69,475,471	78,925,000

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life	29,603,596	17,925,731	17,976,249
Contributions to organizations to support the development of human resources, economic growth, job creation and retention in official language minority communities	13,968,285	14,150,000	14,450,000
Contributions to not-for-profit, for-profit, and Indigenous organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills	23,267,560	3,209,000	3,209,000
Workplace Harassment and Violence Prevention Fund	3,249,660	2,500,000	2,500,000
Payments to non-profit organizations to develop national or provincial/territorial/regional educational and awareness activities to help reduce the incidence of elder abuse and fraud	19,194,963	1,800,000	1,800,000
Total Statutory	864,410,061	901,211,832	1,129,200,465
<u>Other Transfer Payments</u>			
Workforce Development Agreements	953,494,416	922,000,000	922,000,000

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Old Age Security Payments (R.S.C., 1985, c. O-9)	42,706,488,728	44,865,958,159	47,067,389,917
Guaranteed Income Supplement Payments (R.S.C., 1985, c. O-9)	13,007,928,280	13,959,340,008	14,631,701,794
Payments for the Canada Recovery Caregiving Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	.....	2,897,000,000	4,525,000,000
Payments for the Canada Recovery Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	.....	10,095,000,000	3,430,000,000
Payments for the Canada Recovery Sickness Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	.....	780,000,000	2,380,000,000
Canada Student Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	1,583,022,844	3,228,445,733	1,879,887,601
Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	934,933,044	773,267,679	1,217,861,664
Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children (<i>Canada Education Savings Act</i>)	969,415,697	980,000,000	980,000,000
Allowance Payments (R.S.C., 1985, c. O-9)	555,643,258	634,193,738	671,647,345
Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities (<i>Canada Disability Savings Act</i>)	371,028,405	437,429,687	472,003,897
Contributions to employee benefit plans	263,938,694	253,460,441	280,770,025
Spending of revenues pursuant to subsection 5.2(2) of the <i>Department of Employment and Social Development Act</i>	165,937,221	233,375,178	223,508,892
Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	137,353,313	201,012,003	216,736,696
Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families (<i>Canada Education Savings Act</i>)	216,239,609	194,000,000	180,000,000
Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay, severance pay and termination pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility (<i>Wage Earner Protection Program Act</i>)	54,113,581	49,250,000	49,250,000
Payments of compensation respecting government employees (R.S.C., 1985, c. G-5) and merchant seamen (R.S.C., 1985, c. M-6)	29,245,290	44,000,000	31,444,511
One-time payment to persons with disabilities pursuant to <i>An Act respecting further COVID-19 measures</i>	.....	848,995,866	11,340,664
The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	4,524,088	11,255,708	5,107,011
Payments related to the direct financing arrangement under the <i>Apprentice Loans Act</i>	2,182,482	2,002,273	2,704,207
Civil Service Insurance actuarial liability adjustments (<i>Civil Service Insurance Act</i>)	.....	145,000	145,000
Minister of Families, Children and Social Development – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	87,500	89,300	90,500
Minister of Employment, Workforce Development and Disability Inclusion – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	31,840	89,300	90,500
Minister of Labour – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	31,840	89,300	90,500

The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	48,476	64,783	45,599
Universal Child Care Benefit (<i>Universal Child Care Benefit Act</i>)	2,994,054	100,000	40,000
Minister of State (Minister of Seniors) – Motor car allowance (<i>Parliament of Canada Act</i>)	728	2,000	2,000
The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	(2,228,515)	(1,765,440)	(1,613,047)
Non-budgetary			
Loans disbursed under the <i>Canada Student Financial Assistance Act</i>	933,967,359	2,222,758,278	937,193,814
Loans disbursed under the <i>Apprentice Loans Act</i>	33,520,287	22,342,716	19,997,229

Department of Finance

Raison d'être

The Department of Finance Canada (Department) contributes to a strong economy and sound public finances for Canadians. It does so by monitoring developments in Canada and around the world to provide first-rate analysis and advice to the Government of Canada and by developing and implementing fiscal and economic policies that support the economic and social goals of Canada and its people.

The Department also plays a central role in ensuring that government spending is focused on results and delivers value for taxpayer dollars. The Department interacts extensively with other federal organizations and acts as an effective conduit for the views of participants in the economy from all parts of Canada.

The Minister of Finance is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	107,152,924	105,471,317	3,434,381,300	114,100,475
5 Authority for amount by way of direct payments to the International Development Association pursuant to <i>Bretton Woods and Related Agreements Act</i>	.....	1	1	1
Total Voted	107,152,924	105,471,318	3,434,381,301	114,100,476
Total Statutory	98,735,527,761	99,419,591,638	116,080,050,414	103,637,535,431
Total Budgetary	98,842,680,685	99,525,062,956	119,514,431,715	103,751,635,907
Non-budgetary				
Total Statutory	53,318,029,416	50,200,000	450,200,000	49,000,000
Total non-budgetary	53,318,029,416	50,200,000	450,200,000	49,000,000

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Economic and Fiscal Policy	25,006,584,459	.....	78,702,326,308	.....	103,708,910,767
Internal Services	42,875,140	.....	.....	(150,000)	42,725,140
Total	25,049,459,599	.....	78,702,326,308	(150,000)	103,751,635,907

Non-Budgetary

	Total
Economic and Fiscal Policy	49,000,000
Total	49,000,000

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Contributions			
Research and Policy Initiatives Assistance	. . . . .	35,000	35,000
Other Transfer Payments			
Total Statutory	74,048,399,273	76,484,977,623	78,702,291,308

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	40,371,762,839	41,869,693,000	43,125,784,000
Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	19,837,259,000	20,572,844,000	20,910,789,000
Interest on Unmatured Debt (<i>Financial Administration Act</i>)	17,836,992,523	14,905,350,000	15,824,892,341
Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	14,585,672,000	15,023,242,000	15,473,939,000
Other Interest Costs	5,951,868,513	5,461,000,000	5,045,341,133
Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	3,948,402,899	4,180,225,221	4,379,878,578
Payment to the Canada Infrastructure Bank	759,153,755	2,252,357,000	3,967,976,000
Payments to International Development Association (<i>Bretton Woods and Related Agreements Act</i>)	441,620,000	423,240,000	423,240,000
Purchase of Domestic Coinage (<i>Royal Canadian Mint Act</i>)	86,362,679	84,000,000	84,000,000
Debt payments on behalf of poor countries to International Organizations pursuant to section 18(1) of the <i>Economic Recovery Act</i>	48,080,000	37,894,693	53,132,349
Statutory Subsidies (<i>Constitution Acts</i> , 1867-1982, and Other Statutory Authorities)	42,643,709	42,639,121	42,639,121
Contributions to employee benefit plans	12,795,302	13,076,610	12,942,149
Deputy Prime Minister and Minister of Finance – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	88,228	89,300	90,500
Minister of State (Minister of Middle Class Prosperity and Associate Minister of Finance) – Motor car allowance (<i>Parliament of Canada Act</i>)	. . . . .	2,000	2,000
Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act</i> , 1964)	(1,043,882,172)	(985,373,520)	(1,030,231,740)
Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(4,767,184,000)	(4,465,955,000)	(4,676,879,000)
Non-budgetary			
Asian Infrastructure Investment Bank - Canada's purchase of initial shares pursuant to the <i>Asian Infrastructure Investment Bank Agreement Act</i>	. . . . .	50,200,000	49,000,000

Department of Fisheries and Oceans

Raison d'être

Fisheries and Oceans Canada (DFO) supports environmentally, economically and socially sustainable fisheries and contributes to a prosperous economy by supporting exports and advancing safe maritime trade. The Department supports the innovation needed for a knowledge-based economy through research in sectors such as aquaculture and biotechnology.

The Department contributes to a clean and healthy environment and sustainable aquatic ecosystems for Canadians through habitat protection, oceans management and ecosystems research.

The Canadian Coast Guard (CCG) is responsible for services and programs that contribute to the safety, security, and accessibility of Canada's waterways. The CCG also provides a civilian fleet and a broadly distributed shore-based infrastructure.

The Minister of Fisheries, Oceans and the Canadian Coast Guard is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	1,999,340,165	1,810,990,505	1,881,325,995	1,885,591,877
5 Capital expenditures	701,602,927	776,767,843	930,121,676	1,155,699,577
10 Grants and contributions	279,057,315	714,236,395	998,296,660	1,173,395,129
– Items voted in prior Estimates	.....	.....	3,027,875	.....
Total Voted	2,980,000,407	3,301,994,743	3,812,772,206	4,214,686,583
Total Statutory	156,070,077	160,615,602	298,557,617	168,380,284
Total Budgetary	3,136,070,484	3,462,610,345	4,111,329,823	4,383,066,867

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Fisheries	528,083,374	60,783,271	1,047,478,586	.....	1,636,345,231
Marine Operations and Response	647,285,666	850,404,667	45,069,815	.....	1,542,760,148
Aquatic Ecosystems	258,146,094	2,446,865	80,268,728	.....	340,861,687
Marine Navigation	272,999,524	100,041,824	78,000	(40,011,000)	333,108,348
Internal Services	387,468,503	142,022,950	500,000	.....	529,991,453
Total	2,093,983,161	1,155,699,577	1,173,395,129	(40,011,000)	4,383,066,867

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Grants			
Grants in Support of Self-employed Fish Harvesters in Canada Affected by COVID-19	.....	.....	126,300,000
Grants in Support of Indigenous Reconciliation Priorities	.....	.....	5,815,120
Grants in Support of Indigenous Participation in Consultation Related to Fish and Fish Habitat Decisions	9,893	2,500,000	3,330,000
Grants in Support of the Small Craft Harbours Class Program	8,815,240	295,500	500,000
Grants in Support of the Disposal of Surplus Lighthouses	500,000	500,000	500,000
Grants in Support of Organizations Associated with Research, Development, Management and Promotion of Fisheries and Oceans-related Issues	203,198	500,000	295,500
Grants in Support of the Oceans Management Program to Support Indigenous Groups in the Development and Implementation of Oceans Conservation and Management Activities	.....	.....	100,000
Contributions			
Contributions in Support of Indigenous Reconciliation Priorities	.....	360,254,854	604,357,315
Contributions in Support of Aquatic Species and Aquatic Habitat	.....	.....	137,577,507
Contributions in Support of the Integrated Aboriginal Programs Management Framework	.....	.....	103,464,037
Contributions in Support of the Integrated Fish and Seafood Sector Management Framework	.....	.....	97,939,367
Contributions in Support of the Canadian Coast Guard Integrated Program	.....	.....	45,069,815
Contributions in Support of Ecosystems and Oceans Science	.....	.....	33,173,597
Contributions in Support of the Sustainable Management of Canada's Fisheries	.....	.....	4,127,354
Contributions in Support of Salmon Enhancement Programming	.....	.....	3,766,000
Contributions in Support of Organizations Associated with Research, Development, Management and Promotion of Fisheries and Oceans-related Issues	2,633,096	3,196,217	2,696,217
Contributions in Support of the Small Craft Harbours Class Program	1,088,390	875,000	2,000,000
Contributions in Support of the Oceans Management Program to Support Development and Implementation of Oceans Conservation and Management Activities	.....	.....	1,130,000
Contribution in Support of the Pacific Salmon Foundation	.....	.....	962,000
Contribution in Support of the Salmon Sub-Committee of the Yukon Fish and Wildlife Management Board	275,900	283,100	291,300

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	151,731,247	163,112,542	168,289,784
Minister of Fisheries, Oceans and the Canadian Coast Guard – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	87,500	89,300	90,500

Department of Foreign Affairs, Trade and Development

Raison d'être

Global Affairs Canada, under the leadership of the Minister of Foreign Affairs, the Minister of International Development, and the Minister of Small Business, Export Promotion and International Trade, is responsible for advancing Canada's international relations, including: developing and implementing foreign policy; fostering the development of international law, international trade and commerce; providing international assistance (encompassing humanitarian, development, and peace and security); ensuring Canada's strong and sustained engagement in La Francophonie's institutions; providing consular services for Canadians; and overseeing the Government of Canada's global network of missions abroad.

Additional information can be found in Global Affairs Canada's Departmental Plan.

Note: Until the establishing legislation is amended, the legal name of the department for the purposes of Appropriation Acts remains Foreign Affairs, Trade and Development.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	1,883,363,260	1,897,264,276	1,872,756,289	1,878,192,919
5 Capital expenditures	108,543,093	113,830,264	170,095,264	106,409,752
10 Grants and contributions	4,674,051,462	5,035,414,948	6,810,942,883	4,275,879,707
15 Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	68,493,656	71,024,000	72,371,264	85,473,000
20 Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Direct payments	.....	1	2	1
Total Voted	6,734,451,471	7,117,533,489	8,926,165,702	6,345,955,379
Total Statutory	442,451,726	366,689,928	437,072,941	377,282,685
Total Budgetary	7,176,903,197	7,484,223,417	9,363,238,643	6,723,238,064
Non-budgetary				
Voted				
L25 Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Capital subscriptions	.....	1	2	1
L30 Loans – <i>International Financial Assistance Act</i>	.....	60,500,000	60,500,000	154,000,000
– Items voted in prior Estimates	1,512,675	.....	.....	.....
Total Voted	1,512,675	60,500,001	60,500,002	154,000,001
Total Statutory	15,336,772	10,640,000	56,538,550	49,435,453
Total non-budgetary	16,849,447	71,140,001	117,038,552	203,435,454

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Development, Peace and Security Programming	165,379,434	.....	3,850,168,170	.....	4,015,547,604
Support for Canada's Presence Abroad	1,017,990,664	96,754,503	.....	(43,425,000)	1,071,320,167
International Advocacy and Diplomacy	299,679,260	2,510,489	626,839,695	.....	929,029,444
Trade and Investment	317,196,192	5,289,800	56,233,590	(2,000,000)	376,719,582
Help for Canadians Abroad	56,269,518	.....	.....	(2,400,000)	53,869,518
Internal Services	275,381,789	1,854,960	900,000	(1,385,000)	276,751,749
Total	2,131,896,857	106,409,752	4,534,141,455	(49,210,000)	6,723,238,064
<hr style="border-top: 1px dashed black;"/>					
Non-Budgetary					Total
Development, Peace and Security Programming					203,435,454
Total					203,435,454

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Grants			
Grants from the International Development Assistance for Multilateral Programming	2,176,912,191	2,513,653,839	2,305,409,084
Grants in support of the Peace and Stabilization Operations Program	102,815,518	172,013,993	96,915,503
Grants from the International Development Assistance for Partnerships with Canadians Programming	37,744,541	38,900,001	38,900,001
Grants in support of the CanExport Program	5,663,735	33,105,181	28,880,181
Grants under the Weapons Threat Reduction Program	25,270,988	25,550,000	25,550,000
Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council	14,580,981	15,854,000	15,854,000
Grants for the Anti-Crime Capacity Building Program	2,016,204	11,250,000	11,250,000
Grants for Counter-Terrorism Capacity Building Program	2,076,723	10,470,000	9,470,000
Grants from the International Development Assistance for Bilateral Programming to support regional or country specific	5,000,000	7,867,760	7,867,760
Grants in aid of academic relations	1,311,284	4,550,000	4,550,000
Annual host-country financial support for the United Nations Convention on Biological Diversity	2,035,811	1,539,660	1,554,270
Grants for the Global Arctic Leadership Initiative	.....	.....	700,000
United Nations Voluntary Fund for Victims of Torture	60,000	60,000	60,000
United Nations Trust Fund on Indigenous Issues	30,000	30,000	30,000
Total Statutory	829,215	500,000	900,000
Contributions			
Payments of Assessed Contributions to International Organizations:			
United Nations peacekeeping operations (US\$186,591,513)	252,127,878	244,043,267	250,743,541
United Nations Organization (US\$84,754,000)	102,735,883	108,521,483	113,893,274
North Atlantic Treaty Organization (NATO) – civil administration (16,557,047 Euro)	23,051,691	24,120,019	26,162,618
World Health Organization (7,098,368 Swiss Francs) (US\$7,083,828)	17,512,877	17,925,975	19,928,651
Food and Agriculture Organization (US\$7,600,000) (5,300,000 Euro)	17,227,069	17,803,971	18,587,751
International Organization of La Francophonie (10,894,261 Euro)	16,122,317	15,691,492	17,214,568
Organization for Security and Cooperation in Europe (10,818,496 Euro)	18,653,072	17,858,038	17,094,845
Organization for Economic Cooperation and Development (10,300,000 Euro)	17,935,015	15,204,670	16,275,546
International Labour Organization (10,953,675 Swiss Francs)	14,367,080	14,401,854	16,062,909
Pan-American Health Organization (US\$11,895,741)	12,593,435	13,653,702	15,985,617
International Atomic Energy Agency (8,783,871 Euro) (US\$1,444,656)	14,741,491	16,916,611	15,821,176
Organization of American States (US\$9,597,807)	10,606,570	11,016,177	12,897,629
United Nations Educational, Scientific and Cultural Organization (US\$4,895,241) (3,902,616 Euro)	11,799,734	12,182,371	12,744,991
International Criminal Court (7,981,578 Euro)	10,550,825	11,113,016	12,612,089
World Trade Organization (4,972,217 Swiss Francs)	6,604,702	6,618,220	7,291,458
Commonwealth Secretariat (3,421,981 Pounds Sterling)	5,610,845	5,477,805	6,013,482
Comprehensive Nuclear-Test-Ban Treaty Organization (US\$1,897,559) (1,599,818 Euro)	4,974,609	4,987,407	5,077,909
Inter-American Institute for Cooperation on Agriculture (US\$3,313,229)	3,783,616	3,802,861	4,452,351
Organization for the Prohibition of Chemical Weapons (1,958,463 Euro)	2,822,130	2,811,972	3,094,664

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
International Civil Aviation Organization	2,554,455	2,710,800	2,822,746
Roosevelt Campobello International Park Commission (US\$1,657,897)	2,197,528	2,193,579	2,227,897
International Agency for Research on Cancer (903,841 Euro)	1,277,046	1,306,153	1,428,204
International Energy Agency (877,588 Euro)	1,363,372	1,408,060	1,386,720
United Nations framework Convention on Climate Change (814,886 Euro)	950,564	1,129,784	1,287,644
Commonwealth Foundation (702,210 Pounds Sterling)	1,143,037	1,126,803	1,234,000
Commonwealth Youth Program (643,563 Pounds Sterling)	1,054,752	1,029,827	1,130,940
Nuclear Energy Agency of the Organization for Economic Cooperation and Development (569,245 Euro)	882,856	929,194	899,492
International Renewable Energy Agency (US\$665,047)	1,003,829	879,868	893,697
International Tribunal for the Law of the Sea (490,890 Euro)	550,806	603,020	775,681
Asia-Pacific Economic Cooperation Secretariat (US\$72,781) (650,283 SGD)	745,546	722,182	732,988
World Intellectual Property Organization (455,790 Swiss Francs)	611,121	606,675	668,389
Convention on Biological Diversity (US\$496,203)	566,321	632,992	666,803
World Customs Organization (362,880 Euro)	469,381	530,513	573,405
International Seabed Authority (US\$316,383)	344,115	364,092	425,160
International Maritime Organization (234,949 Pounds Sterling)	348,273	376,814	412,879
Non-proliferation, Arms Control and Disarmament (US\$280,302)	371,012	524,555	376,674
Peace Implementation Council (161,427 Euro)	237,072	235,997	255,078
Stockholm Convention on Persistent Organic Pollutants (US\$186,229)	237,223	238,159	250,256
The Vienna Convention and its Montreal Protocol on Substances that Deplete the Ozone Layer (US\$182,452)	226,688	252,903	245,180
Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal (US\$177,147)	219,506	219,265	238,054
Organization for Economic Cooperation and Development Centre for Educational Research and Innovation (137,535 Euro)	207,431	201,068	217,325
Rotterdam Convention on the Prior Informed Consent Procedure for Certain Hazardous Chemicals and Pesticides in International Trade (US\$113,484)	144,548	144,392	152,502
Wassenaar Arrangement (74,862 Euro)	97,928	100,956	118,293
Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française (21,364,075 CFA) (25,773 Euro)	86,201	84,527	92,871
Permanent Court of Arbitration (53,981 Euro)	70,222	75,160	85,299
International Commodity Organizations (27,315 Euro)	41,484	39,934	43,163
International Fact Finding Commission (11,581 Swiss Francs)	8,632	14,680	16,982
Contributions from the International Development Assistance for Bilateral Programming to support regional or country specific	716,738,323	479,635,183	486,189,887
Contributions from the International Development Assistance for Partnerships with Canadians Programming	377,412,881	478,822,867	281,268,760
Contributions from the International Development Assistance for Multilateral Programming	424,642,399	505,750,000	184,150,000
Canada Fund for Local Initiatives	18,665,312	37,597,809	43,902,575
Contributions under the Weapons Threat Reduction Program	38,028,976	37,940,000	37,940,000
Contributions in support of the Peace and Stabilization Operations Program	49,618,383	37,950,000	36,950,000
Contributions for Counter-Terrorism Capacity Building Program	21,275,525	8,800,000	8,996,800
Projects and development activities resulting from Summits of La Francophonie	8,173,000	8,000,000	8,000,000
Contributions for the Anti-Crime Capacity Building Program	15,594,148	7,601,782	7,601,782
Contributions in Aid of Academic Relations	6,433,257	5,587,627	5,780,713
Contributions for the Global Arctic Leadership Initiative	.....	.....	5,450,000
Canadian International Innovation Program	4,141,383	5,902,383	4,620,000

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Annual Voluntary Contributions	3,449,584	3,450,000	3,450,000
Contributions in support of the CanExport Program	31,866,807	. . . . .	2,975,000
<u>Other Transfer Payments</u>			
Total Statutory	250,365,984	250,684,323	257,361,748

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Payments to International Financial Institutions – Direct payments <i>(International Development (Financial Institutions) Assistance Act)</i>	250,365,984	260,554,323	257,361,748
Contributions to employee benefit plans	115,878,927	116,300,718	118,749,437
Payments under the <i>Diplomatic Service (Special) Superannuation Act</i> (R.S.C., 1985, c. D-2)	829,215	900,000	900,000
Minister of Foreign Affairs – Salary and motor car allowance <i>(Salaries Act and Parliament of Canada Act)</i>	87,500	89,300	90,500
Minister of Small Business, Export Promotion and International Trade – Salary and motor car allowance <i>(Salaries Act and Parliament of Canada Act)</i>	85,069	89,300	90,500
Minister of International Development – Salary and motor car allowance <i>(Salaries Act and Parliament of Canada Act)</i>	29,167	89,300	90,500
Non-budgetary			
Payments to International Financial Institutions – Capital subscriptions	15,336,772	56,538,550	49,435,453

Department of Health

Raison d'être

Health Canada regulates specific products and controlled substances and supports innovation and information sharing in Canada's health system to help Canadians maintain and improve their health.

The Minister of Health is responsible for this organization.

Additional information can be found in Health Canada's Departmental Plan.

Organizational Estimates

	2019–20	2020–21		2021–22
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	920,053,183	787,559,901	1,247,903,030	1,141,052,704
5 Capital expenditures	21,532,491	18,875,187	19,641,187	17,505,187
10 Grants and contributions	1,547,551,142	1,758,411,277	2,101,444,801	2,538,934,868
Total Voted	2,489,136,816	2,564,846,365	3,368,989,018	3,697,492,759
Total Statutory	186,252,253	162,912,795	1,209,800,733	165,305,899
Total Budgetary	2,675,389,069	2,727,759,160	4,578,789,751	3,862,798,658

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Health Care Systems	34,749,486	.....	2,420,840,467	.....	2,455,589,953
Health Protection and Promotion	1,136,901,034	3,180,000	118,094,401	(152,871,454)	1,105,303,981
Internal Services	306,006,904	14,325,187	.....	(18,427,367)	301,904,724
Total	1,477,657,424	17,505,187	2,538,934,868	(171,298,821)	3,862,798,658

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Grants			
Innovative Solutions Canada	1,150,930	1,400,000	1,400,000
Grants to Support Access to Health Services for Official Language Minority Communities	10,000	125,000	125,000
Grants to Support Cannabis Public Education and Awareness	93,000	100,000	100,000
Grants to Support Canada's Tobacco Strategy	82,000	100,000	100,000
Contributions			
Substance Use and Addictions Program	51,481,773	81,742,779	115,226,457
Contribution to the Canadian Institute for Health Information	88,158,979	92,658,979	101,373,979
Contribution to Canada Health Infoway	74,440,696	77,000,000	85,554,000
Contribution to the Canadian Partnership Against Cancer	50,846,986	51,000,000	52,500,000
Health Care Policy and Strategies Program	18,346,468	25,568,000	46,987,703
Official Languages Health Program	39,369,999	37,255,000	37,475,000
Contribution to the Canadian Agency for Drugs and Technologies in Health	23,058,769	26,058,769	29,058,769
Contribution funding to improve health care quality and patient safety	.....	.....	26,300,000
Canada Brain Research Fund Program	8,497,963	24,676,683	20,000,000
Canadian Thalidomide Survivors Support Program	13,418,765	14,546,067	12,503,960
Organs, Tissues, and Blood Program	11,698,500	3,580,000	8,780,000
Climate Change and Health Adaptation Capacity Building Contribution Program	1,101,046	1,422,000	1,200,000
Radon Outreach Contribution Program	199,443	250,000	250,000
Other Transfer Payments			
Payments to provinces and territories for the Purpose of Home Care and Mental Health	1,099,745,825	1,250,000,000	2,000,000,000

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	110,307,779	123,360,077	113,752,508
Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the <i>Department of Health Act</i>	65,522,304	51,462,891	51,462,891
Minister of Health – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	87,743	89,300	90,500

Department of Indian Affairs and Northern Development

Raison d'être

The Department of Indian Affairs and Northern Development ceased to exist upon the coming into force of relevant parts of Bill C-97, effective July 15, 2019. The responsibilities of the Department of Indian Affairs and Northern Development are assumed by the Department of Crown-Indigenous Relations and Northern Affairs and the Department of Indigenous Services under the *Department of Crown-Indigenous Relations and Northern Affairs Act* and *Department of Indigenous Services Act*, respectively.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
– Operating expenditures	95,673,716	.....	.....	.....
– Capital expenditures	354,792	.....	.....	.....
– Grants and contributions	646,321,973	.....	.....	.....
Total Voted	742,350,481	.....	.....	.....
Total Statutory	25,014,834	.....	.....	.....
Total Budgetary	767,365,315	.....	.....	.....
Non-budgetary				
Voted				
– Loans to Indigenous claimants	942,654	.....	.....	.....
Total Voted	942,654	.....	.....	.....
Total non-budgetary	942,654	.....	.....	.....

Department of Indigenous Services

Raison d'être

Indigenous Services Canada (ISC) works collaboratively with partners to improve access to high quality services for First Nations, Inuit and Métis. Our vision is to support and empower Indigenous peoples to independently deliver services and address the socio-economic conditions in their communities.

The Minister of Indigenous Services is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	2,032,419,945	1,949,217,820	2,297,806,875	2,095,935,733
5 Capital expenditures	7,939,828	6,832,498	23,479,261	6,115,242
10 Grants and contributions	11,098,367,963	10,741,544,381	13,716,793,773	11,283,347,845
Total Voted	13,138,727,736	12,697,594,699	16,038,079,909	13,385,398,820
Total Statutory	135,821,201	114,606,336	1,757,725,768	120,698,576
Total Budgetary	13,274,548,937	12,812,201,035	17,795,805,677	13,506,097,396

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Health and Social Services	252,835,418	781,443	5,584,508,559	(317,165)	5,837,808,255
Governance and Community Development Services	202,122,265	2,303,125	2,865,259,935	.....	3,069,685,325
Indigenous Self-Determined Services	822,195	.....	2,421,315,746	.....	2,422,137,941
Services and Benefits to Individuals	1,611,042,694	1,989,148	445,396,996	(51,750,966)	2,006,677,872
Internal Services	210,994,477	1,041,526	.....	(42,248,000)	169,788,003
Total	2,277,817,049	6,115,242	11,316,481,236	(94,316,131)	13,506,097,396

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Grants			
Grant to support the new fiscal relationship for First Nations under the <i>Indian Act</i>	636,028,829	1,535,805,252	1,552,237,451
Grant for Band Support Funding	165,343,129	168,473,388	168,399,632
Grant to implement the Framework Agreement on First Nation Land Management	6,657,603	40,231,441	43,905,735
Grant to the Miawpukek Indian Band to support designated programs	11,509,830	11,740,027	11,974,828
Grants to provide income support to on-reserve residents and Status Indians in the Yukon Territory	9,542,247	10,000,000	10,000,000
Grants to support Urban Programming for Indigenous Peoples	. . . . .	1,000,000	1,000,000
Grants to support the First Nations Post-Secondary Education Strategy	485,604	1,500,000	977,000
Grants to British Columbia Indian bands in lieu of a per capita annuity	300,000	300,000	300,000
Grants to support First Nations Elementary and Secondary Educational Advancement	. . . . .	150,000	150,000
Grants to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	35,000	45,000	45,000
Total Statutory	1,970,967	2,100,000	2,100,000
Contributions			
Contributions to support First Nations Elementary and Secondary Educational Advancement	2,050,274,576	1,905,989,964	1,981,524,908
Contributions to support the construction and maintenance of community infrastructure	1,941,076,840	1,806,555,147	1,950,951,803
Contributions for First Nations and Inuit Primary Health Care	1,390,938,867	1,224,069,824	1,284,612,293
Contributions to strengthen the safety and well-being of First Nations children and their families	1,522,668,138	1,189,584,908	1,260,183,851
Contributions to provide income support to on-reserve residents and Status Indians in the Yukon Territory	1,073,540,260	810,071,252	921,505,871
Contributions for First Nations and Inuit Health Infrastructure Support	851,677,798	845,310,580	844,414,284
Contributions for First Nations and Inuit Supplementary Health Benefits	300,727,932	332,601,158	328,069,838
Contributions to support the First Nations Post-Secondary Education Strategy	355,832,084	285,464,257	300,172,439
Contributions to support Land Management and Economic Development	135,283,504	158,227,468	175,334,264
Contributions for emergency management assistance for activities on reserves	236,918,741	93,113,582	97,994,272
Contributions to supply public services in Indian Government Support and to build strong governance, administrative and accountability systems	213,374,219	20,691,620	72,002,065
Contributions to support Urban Programming for Indigenous Peoples	51,273,338	50,178,051	69,303,051
Contributions to improve the safety and security of Indigenous women, children and families	. . . . .	. . . . .	65,904,241
Contributions to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	68,116,208	35,559,000	35,559,000
Contributions to support the Métis Nation Post-Secondary Education Strategy	19,842,582	26,822,405	34,787,428
Contributions to First Nations for the management of contaminated sites	30,652,438	136,121,512	32,226,284
Contributions to support the Aboriginal Economic Development Strategic Partnerships Initiative	14,152,560	14,450,000	15,950,000
Contributions for the purpose of consultation and policy development	6,217,801	4,562,489	8,625,846
Contributions to support the Inuit Post-Secondary Education Strategy	1,446,898	7,322,515	8,458,159
Contributions to Indian bands for registration administration	4,450,937	5,188,798	6,778,302
Total Statutory	59,088,073	29,684,113	31,033,391

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	73,554,786	86,813,515	85,474,685
Contributions in connection with First Nations infrastructure (<i>Keeping Canada's Economy and Jobs Growing Act</i>)	59,088,073	29,684,113	31,033,391
Indian Annuities Treaty payments (<i>Indian Act</i>)	510,020	2,100,000	2,100,000
Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development (<i>Indian Act</i>)	. . . .	2,000,000	2,000,000
Minister of Indigenous Services – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	65,625	89,300	90,500

Department of Industry

Raison d'être

Innovation, Science and Economic Development Canada (ISED) works with Canadians in all areas of the economy and in all parts of the country to improve conditions for investment, enhance Canada's innovation performance, increase Canada's share of global trade and build a fair, efficient and competitive marketplace.

ISED is the federal institution that leads the Innovation, Science and Economic Development portfolio.

The Minister of Innovation, Science and Industry and the Minister of Economic Development and Official Languages are responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Note: Until the establishing legislation is amended, the legal name of the department for the purposes of Appropriation Acts remains the Department of Industry.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	476,015,192	459,957,408	481,972,831	508,586,590
5 Capital expenditures	7,869,741	7,433,000	8,258,137	49,814,000
10 Grants and contributions	1,740,264,099	2,389,191,705	3,186,014,879	2,884,172,389
Total Voted	2,224,149,032	2,856,582,113	3,676,245,847	3,442,572,979
Total Statutory	161,958,552	193,563,500	241,739,452	291,537,863
Total Budgetary	2,386,107,584	3,050,145,613	3,917,985,299	3,734,110,842
Non-budgetary				
Voted				
L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	.....	300,000	300,000	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	.....	500,000	500,000	500,000
Total Voted	.....	800,000	800,000	800,000
Total Statutory	1,406,000,000	.....	.....	.....
Total non-budgetary	1,406,000,000	800,000	800,000	800,000

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Companies, Investment and Growth	632,723,213	49,059,000	1,744,818,287	(251,470,358)	2,175,130,142
Science, Technology, Research and Commercialization	11,559,637	.....	796,362,556	.....	807,922,193
People, Skills and Communities	38,530,932	53,000	540,632,834	.....	579,216,766
Internal Services	206,717,741	702,000	(35,578,000)	171,841,741
Total	889,531,523	49,814,000	3,081,813,677	(287,048,358)	3,734,110,842

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Non-Budgetary

	Total
Companies, Investment and Growth	800,000
Total	800,000

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Grants			
Grant to the International Telecommunication Union, Geneva, Switzerland	5,483,000	4,808,000	4,808,000
Grant to the Organisation for Economic Co-operation and Development	270,000	300,000	630,000
Grant under the Innovative Solutions Canada program	1,000,000	600,000	400,000
Grant to the Internal Trade Secretariat Corporation	375,000	375,000	375,000
Grants under the Intellectual Property Legal Clinics Program	179,064	200,000	200,000
Grant to the Radio Advisory Board of Canada	111,000	130,000	140,000
Grants related to the Indigenous Intellectual Property Program Grant	110,000	150,000	125,000
Contributions			
Contributions under the Strategic Innovation Fund	421,069,258	742,180,906	950,674,009
Contributions under the Canada Foundation for Innovation	359,300,000	402,870,000	493,470,000
Contributions under the Innovation Superclusters Initiative	97,076,213	259,286,763	353,565,225
Contributions under the Universal Broadband Fund	.....	.....	280,947,895
Contributions under the Connect to Innovate program	90,960,023	230,675,510	153,880,662
Contributions to the Canada Foundation for Sustainable Development Technology	133,750,000	177,140,804	130,249,570
Contribution under the Digital Research Infrastructure Strategy	33,484,727	55,126,027	110,895,748
Contributions to Mitacs Inc.	74,450,000	79,000,000	81,500,000
Contributions to Genome Canada	60,400,000	69,500,000	60,410,000
Contributions under the Northern Ontario Development Program	31,202,350	33,201,731	40,798,000
Contributions to CANARIE Inc.	35,958,824	37,970,000	37,970,000
Contributions under the Regional Economic Growth through Innovation Program	18,305,545	12,022,240	20,781,760
Contributions under the Automotive Innovation Fund	38,032,169	34,605,770	19,125,838
Contributions to the Centre for Drug Research and Development	16,000,000	16,000,000	16,000,000
Contributions under the Strategic Aerospace and Defence Initiative	13,417,833	24,866,803	14,290,834
Contributions under the Youth Employment Strategy – Digital Skills for Youth program	8,661,825	10,427,450	10,427,450
Contributions under the Technology Demonstration Program	34,128,816	25,270,878	10,198,000
Contributions to the Perimeter Institute for Theoretical Physics	10,000,000	10,000,000	10,000,000
Contributions under the Digital Literacy Exchange Program	7,234,244	8,231,889	8,947,085
Contributions under the Community Futures Program	8,360,008	8,360,008	8,360,008
Contributions to Futurpreneur Canada	7,300,000	7,675,000	7,675,000
Contributions to the Stem Cell Network	6,000,000	6,000,000	6,000,000
Contributions for the Accessible Technology Development program	4,892,681	5,789,255	5,713,743
Contributions to the Canadian Institute for Advanced Research	8,500,000	7,000,000	5,500,000
Contributions for the Business/Higher Education Roundtable	891,265	5,333,856	5,333,856
Contributions to the University of Waterloo for the purpose of the Institute for Quantum Computing	5,000,000	5,000,000	5,000,000
Contributions to Let's Talk Science	2,500,000	.....	5,000,000
Contributions under the Computers for Schools program	5,305,447	4,663,157	4,663,157
Contributions under the Strategic Activities Program	4,194,515	4,765,217	4,261,025
Contributions under the Youth Employment Strategy – Computers for Schools intern program	4,683,382	3,537,085	3,537,085
Contributions to the Council of Canadian Academies	2,447,455	3,000,000	3,000,000
Contribution to the University of Victoria for the purpose of the Centre for Indigenous Law	67,485	.....	2,300,000

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Contributions under the Support for Women Entrepreneurs program	2,029,994	2,850,000	2,000,000
Contributions under the Program for Non-Profit Consumer and Voluntary Organizations	1,583,751	1,690,000	1,690,000
Contributions under the Affordable Access Initiative	3,882,977	2,428,439	1,528,439
Contributions under the Black Entrepreneurship Program: Knowledge Hub	.....	.....	1,000,000
Contributions under the Economic Development Initiative	863,000	800,000	800,000
Total Statutory	83,705,824	99,830,839	197,641,288

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	54,686,824	65,830,839	152,760,288
Contributions to employee benefit plans	57,619,579	60,721,570	62,340,075
CIFAR - Pan-Canadian Artificial Intelligence Strategy (<i>Budget Implementation Act, 2017, No. 1</i>)	17,619,000	34,000,000	44,881,000
Canadian Intellectual Property Office Revolving Fund (<i>Appropriation Act No. 3, 1993–94</i>)	19,600,283	34,509,001	31,375,500
Minister of Innovation, Science and Industry – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	87,500	89,300	90,500
Minister of Economic Development and Official Languages – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	.....	89,300	90,500

Department of Justice

Raison d'être

Established in 1868, the Department of Justice Canada (the Department) supports the dual roles of the Minister of Justice and the Attorney General of Canada. Under the *Department of Justice Act*, the Minister is the legal advisor to Cabinet and ensures that the administration of public affairs is in accordance with the law. The Minister of Justice is responsible for matters connected with the administration of justice that fall within federal jurisdiction and fulfils this responsibility by developing policies, laws, and programs to strengthen the national framework.

Under the *Department of Justice Act*, the Attorney General of Canada is the chief law officer of the Crown. The Attorney General provides legal services to the government and its departments and agencies. These services include the provision of legal advice, the conduct of litigation and the drafting of legislation and regulations. The Attorney General represents the Crown and not individual departments or agencies. Therefore, the Attorney General seeks to protect interests for the whole of government when providing legal advice and conducting litigation.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	295,422,398	262,288,103	312,274,916	268,088,730
5 Grants and contributions	440,049,591	430,219,581	458,202,423	443,047,687
Total Voted	735,471,989	692,507,684	770,477,339	711,136,417
Total Statutory	77,249,045	76,509,535	77,034,740	83,333,896
Total Budgetary	812,721,034	769,017,219	847,512,079	794,470,313

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Justice System Support	48,376,542	.....	443,047,687	.....	491,424,229
Legal Services	525,688,709	.....	.....	(307,082,000)	218,606,709
Internal Services	144,157,375	.....	.....	(59,718,000)	84,439,375
Total	718,222,626	.....	443,047,687	(366,800,000)	794,470,313

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Grants			
Grants from the Victims Fund	1,782,728	3,450,000	3,450,000
Grants under the Justice Partnership and Innovation Program	2,894,288	3,089,288	3,089,288
Grants under the Access to Justice in both Official Languages Support Fund	176,363	600,000	600,000
Grants in support of the Youth Justice Fund	73,000	79,655	79,655
Grants under the Indigenous Justice Program Fund	49,777	50,000	50,000
Contributions			
Contributions to the provinces and territories in support of the youth justice services	141,692,415	141,692,415	141,692,415
Contributions to the provinces to assist in the operation of criminal legal aid	127,327,507	138,727,507	136,827,507
Contributions to the provinces to assist in the operation of immigration and refugee legal aid	54,488,320	28,214,451	28,210,000
Contributions from the Victims Fund	26,260,872	14,783,000	21,953,000
Contributions in support of the Canadian Family Justice Fund	16,045,868	16,000,000	18,375,000
Contributions under the Indigenous Justice Program Fund	13,006,109	12,650,000	12,650,000
Contributions under the Access to Justice in Both Official Languages Support Fund	8,962,934	8,642,845	12,092,845
Contributions to the provinces and territories in support of the youth justice services – Intensive Rehabilitative Custody and Supervision Program	11,048,000	11,048,000	11,048,000
Contributions under the Justice Partnership and Innovation Program	5,592,354	7,787,943	9,407,943
Contributions to support the implementation of official languages requirements under the <i>Contraventions Act</i>	4,866,243	9,094,900	9,094,900
Contributions to the provinces under the Indigenous Courtwork Program	7,989,918	7,961,363	7,961,363
Contributions for Access to Justice Services to the Territories (being Legal Aid, Indigenous Courtwork and Public Legal Education and Information Services)	7,086,592	7,686,593	7,586,593
Contributions for legal advice for complainants of workplace sexual harassment	2,347,327	5,500,000	5,717,557
Contributions in support of the Youth Justice Fund	3,185,217	4,425,345	4,425,345
Drug Treatment Court Funding Program	3,692,000	3,746,000	3,746,000
Contributions under the State-Funded Counsel Component of the Legal Aid Program	907,107	3,600,276	3,600,276
Integrated Market Enforcement Teams Reserve Fund	. . . . .	550,000	550,000
Assessed Contributions to the Hague Conference on Private International Law	310,491	315,000	315,000
Contributions under the Special Advocates Program	22,400	250,000	250,000
Assessed Contributions to the International Institute for the Unification of Private Law (UNIDROIT)	170,000	190,000	190,000
Assessed Contribution to the European Commission for Democracy through Law – Venice Commission	71,761	85,000	85,000

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	77,161,111	76,945,440	83,243,396
Minister of Justice and Attorney General of Canada – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	87,500	89,300	90,500

Department of National Defence

Raison d'être

On behalf of the people of Canada, the Canadian Armed Forces (CAF) and the Department of National Defence (DND) stand ready to support a vision in which Canada is:

- Strong at home, its sovereignty well defended by a CAF also ready to assist in times of natural disaster, other emergencies and search and rescue;
- Secure in North America, active in a renewed defence partnership in North American Aerospace Defense Command (NORAD) and with the United States; and
- Engaged in the world, with the Canadian Armed Forces doing its part in Canada's contributions to a more stable, peaceful world, including through peace support operations and peacekeeping.

The *National Defence Act* establishes DND and the CAF as separate entities, operating within an integrated National Defence Headquarters, as they pursue their primary responsibility of providing defence for Canada and Canadians.

The Minister of National Defence is responsible for DND.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	16,385,307,841	16,092,770,343	16,391,111,939	16,449,558,144
5 Capital expenditures	4,164,429,282	5,087,481,766	5,808,658,118	5,695,650,677
10 Grants and contributions	222,587,777	209,436,939	279,455,773	247,181,598
15 Payments in respect of the long-term disability and life insurance plan for members of the Canadian Forces	417,198,950	423,388,673	423,388,673	423,388,673
– Items voted in prior Estimates	.....	.....	33,874	.....
Total Voted	21,189,523,850	21,813,077,721	22,902,648,377	22,815,779,092
Total Statutory	1,649,914,487	1,504,857,997	1,555,404,079	1,479,426,075
Total Budgetary	22,839,438,337	23,317,935,718	24,458,052,456	24,295,205,167
Non-budgetary				
Voted				
– Working capital advance account	1,236,835	.....	.....	.....
Total Voted	1,236,835	.....	.....	.....
Total non-budgetary	1,236,835	.....	.....	.....

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Ready Forces	9,414,955,312	682,981,704	2,450,000	(127,534,251)	9,972,852,765
Procurement of Capabilities	736,173,700	4,005,267,768	.....	(115,642)	4,741,325,826
Sustainable Bases, Information Technology Systems and Infrastructure	3,260,206,968	707,757,677	35,450,000	(173,761,031)	3,829,653,614
Defence Team	3,542,375,462	23,891,618	3,953,000	(15,593,144)	3,554,626,936
Future Force Design	509,732,128	226,366,993	32,293,190	(372,992)	768,019,319
Operations	495,598,845	13,752,057	174,763,408	(18,388)	684,095,922
Internal Services	723,066,768	35,632,860	.....	(14,068,843)	744,630,785
Total	18,682,109,183	5,695,650,677	248,909,598	(331,464,291)	24,295,205,167

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Grants			
Innovation for Defence Excellence and Security Program	400,000	3,000,000	5,000,000
Grants in support of the Compensation for Employers of Reservists Program	87,600	2,450,000	2,450,000
Mobilizing Insights in Defence and Security Grant program	1,879,010	1,910,831	1,903,443
Grant Program to the National Offices of the Cadet Leagues of Canada: Navy League of Canada	500,000	500,000	500,000
Grant Program to the National Offices of the Cadet Leagues of Canada: Army Cadet League of Canada	500,000	500,000	500,000
Grant Program to the National Offices of the Cadet Leagues of Canada: Air Cadet League of Canada	500,000	500,000	500,000
Total Statutory	25,833	23,000	28,000
Contributions			
North Atlantic Treaty Organization Contribution Program: NATO Military Budget (NATO Programs)	130,162,170	130,676,000	130,676,000
Contributions in support of the Capital Assistance Program	5,442,571	5,450,000	35,450,000
North Atlantic Treaty Organization Contribution Program: NATO Security Investment Program (NATO Programs)	62,393,321	26,538,408	26,538,408
Innovation for Defence Excellence and Security Program	2,268,998	18,000,000	23,000,000
Contributions in Support of the Military Training and Cooperation Program	11,387,676	11,389,000	11,389,000
Contribution to the Civil Air Search and Rescue Association	3,098,657	3,100,000	3,100,000
North Atlantic Treaty Organization Contribution Program: NATO Other Activities	2,683,774	3,060,000	3,060,000
Mobilizing Insights in Defence and Security Contribution Program	750,000	1,500,000	2,250,000
Contributions in support of various Sexual Assault Centres in Canada Program	172,805	500,000	500,000
Vancouver Principles Contribution Program	224,876	225,000	225,000
Contribution to the Biological and Chemical Defence Review Committee	136,319	137,700	139,747
Total Statutory	1,268,150	1,700,000	1,700,000

Listing of Statutory Authorities

	2019–20	2020–21	2021–22
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Contributions to employee benefit plans – Members of the military	1,321,615,141	1,210,970,502	1,160,201,540
Contributions to employee benefit plans	292,333,237	342,621,277	317,406,035
Payments under the <i>Supplementary Retirement Benefits Act</i>	1,043,008	1,400,000	1,400,000
Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i> (R.S.C., 1970, c. D-3)	225,142	300,000	300,000
Minister of National Defence – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	87,500	89,300	90,500
Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (<i>Appropriation Act No. 4, 1968</i>)	25,833	23,000	28,000

Department of Natural Resources

Raison d'être

The Minister of Natural Resources is responsible for this organization.

Natural Resources Canada (NRCan) works to improve the quality of life of Canadians by ensuring that our natural resources are developed sustainably, providing a source of jobs, prosperity, and opportunity, while preserving our environment and respecting our communities and Indigenous peoples.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	609,326,261	556,830,962	613,207,961	694,982,982
5 Capital expenditures	16,036,366	11,608,000	15,453,000	13,629,040
10 Grants and contributions	415,597,935	448,124,943	823,663,615	1,254,135,315
Total Voted	1,040,960,562	1,016,563,905	1,452,324,576	1,962,747,337
Total Statutory	1,413,830,365	362,450,688	384,526,216	275,457,322
Total Budgetary	2,454,790,927	1,379,014,593	1,836,850,792	2,238,204,659

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Innovative and Sustainable Natural Resources Development	371,842,202	3,360,000	1,049,130,897	(23,910,427)	1,400,422,672
Globally Competitive Natural Resource Sectors	71,255,923	.....	364,931,525	(307,200)	435,880,248
Natural Resource Science and Risk Mitigation	202,625,889	7,269,040	55,017,390	(12,543,303)	252,369,016
Internal Services	146,632,723	3,000,000	.....	(100,000)	149,532,723
Total	792,356,737	13,629,040	1,469,079,812	(36,860,930)	2,238,204,659

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Grants			
Grants in support of Home Retrofits	.....	.....	210,000,000
Grants in support of Clean Technology Challenges	2,229,938	41,584,738	22,959,734
Grants in support of Outreach and Engagement, Energy Efficiency and Energy Innovation	3,290,810	3,413,333	3,563,333
Grants in support of Innovative Solutions Canada	700,000	1,980,000	1,980,000
Grants in support of Oil Spill Recovery Technology under the program entitled Incentives to Develop Oil Spill Recovery Technologies	.....	1,800,000	1,800,000
Grants in support of Geoscience	832,233	.....	1,245,000
Grants in support of Improving Diversity in the Canadian Forest Sector Workforce under the program entitled Forest Innovation Program	.....	.....	150,000
Contributions			
Contributions in support of the Emissions Reduction Fund	.....	.....	559,855,905
Contributions in support of Clean Energy for Rural and Remote Communities	32,489,276	52,908,057	55,861,965
Contributions in support of the Emerging Renewable Power Program	44,625,940	48,604,374	39,328,138
Contributions in support of Investments in the Forest Industry Transformation Program	16,934,892	11,400,000	39,300,000
Contributions in support of Zero Emission Vehicle Infrastructure	1,279,690	11,150,000	34,100,000
Contributions in support of the Energy Innovation Program	30,834,414	39,131,264	31,942,312
Contributions in support of Clean Growth in Natural Resource Sectors Innovation Program	37,381,791	38,228,735	28,226,626
Contributions in support of the Forest Innovation program	26,484,116	.....	24,813,000
Contributions in support of the Smart Grids Program	24,530,928	25,854,705	24,087,345
Contributions in support of Electric Vehicle and Alternative Fuel Infrastructure Deployment	23,863,961	22,840,000	23,970,000
Contributions in support of Spruce Budworm Early Intervention Strategy – Phase II	2,237,110	19,500,000	23,000,000
Contributions in support of Energy Efficiency	12,690,667	22,922,922	20,170,214
Contributions in support of Mountain Pine Beetle Management in Alberta	.....	.....	18,960,000
Contributions in support of Expanding Market Opportunities	17,285,722	.....	17,850,000
Contributions in support of the Green Construction through Wood Program	4,957,310	8,696,000	15,719,000
Contributions in support of Indigenous Advisory and Monitoring Committees for Energy Infrastructure Projects	8,548,268	16,000,000	13,996,697
Contributions in support of Accommodation Measures for the Trans Mountain Expansion project	4,447,343	8,000,000	13,500,000
Contribution in support of Indigenous Natural Resources Partnerships	5,789,554	.....	6,000,000
Contributions in support of Climate Change Adaptation	7,017,066	6,630,000	5,103,390
Contributions in support of Indigenous Economic Development	4,485,653	1,000,000	4,333,000
Contributions in support of Earthquake Early Warning	.....	2,000,000	4,000,000
Contributions in support of the Forest Research Institute Initiative	2,476,400	2,368,000	2,368,000
Contributions in support of Wildland Fire Resilience	680,375	1,850,000	2,050,000
Contributions in support of Clean Technology Challenges	13,776,677	6,085,830	908,288
Contributions in support of the Youth Employment and Skills Strategy	8,141,955	1,373,518	558,000
Contributions in support of the Indigenous Consultations Participant Funding Program (Interim Principles)	671,364	.....	537,583
Contributions in support of the GeoConnections Program	428,075	500,000	500,000
Contributions in support of Cyber Security and Critical Energy Infrastructure Protection	364,627	955,467	409,785

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Contributions in support of the clean-up of the Gunnar uranium mining facilities	. . . . .	10,127,000	398,000
Contributions in support of Indigenous participation in dialogues	5,156,568	620,000	300,000
Contributions in support of Research	1,836,012	750,000	290,000
Total Statutory	1,352,961,683	305,247,606	214,944,497

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund (<i>Canada-Newfoundland Atlantic Accord Implementation Act</i>)	363,966,637	289,755,606	199,334,997
Contributions to employee benefit plans	60,623,377	61,066,507	60,422,325
Contribution to the Canada/Newfoundland and Labrador Offshore Petroleum Board (<i>Canada-Newfoundland Atlantic Accord Implementation Act</i>)	568,245	11,187,000	11,677,000
Contribution to the Canada/Nova Scotia Offshore Petroleum Board (<i>Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act</i>)	51,968	4,305,000	3,932,500
Minister of Natural Resources – Salary and car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	85,069	89,300	90,500

Department of Public Safety and Emergency Preparedness

Raison d'être

The Department of Public Safety and Emergency Preparedness (PSEP), also known as Public Safety Canada, plays a key role in discharging the Government's fundamental responsibility for the safety and security of its citizens. The Minister of Public Safety and Emergency Preparedness is responsible for the Department.

Legislation governing the Department sets out three essential roles:

- Support the Minister's responsibility for all matters related to public safety and emergency management not assigned to another federal organization;
- Exercise leadership at the national level for national security and emergency preparedness; and
- Support the Minister's responsibility for the coordination of Public Safety's Portfolio entities and for setting their strategic priorities.

The Department provides strategic policy advice and support to the Government on a range of issues concerning our three Core Responsibilities: National Security, Community Safety and Emergency Management.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	151,945,975	143,921,366	152,099,870	181,272,861
5 Grants and contributions	686,678,690	565,749,061	650,183,911	858,170,860
Total Voted	838,624,665	709,670,427	802,283,781	1,039,443,721
Total Statutory	80,710,434	15,852,545	56,026,923	16,019,930
Total Budgetary	919,335,099	725,522,972	858,310,704	1,055,463,651

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Emergency Management	36,467,497	30,691,845	482,444,619	.....	549,603,961
Community Safety	41,770,054	.....	375,726,241	.....	417,496,295
National Security	24,246,094	.....	.....	.....	24,246,094
Internal Services	66,817,301	.....	.....	(2,700,000)	64,117,301
Total	169,300,946	30,691,845	858,170,860	(2,700,000)	1,055,463,651

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Grants			
Memorial Grant Program for First Responders	13,500,000	21,600,000	21,600,000
Community Resilience Fund	356,008	3,500,000	3,500,000
Heavy Urban Search and Rescue Program	2,973,625	3,100,000	3,100,000
Other National Voluntary Organizations active in the criminal justice sector	1,796,144	1,796,144	1,796,144
Grants in support of the Safer Communities Initiative	1,095,509	1,760,000	1,760,000
Grants to provincial partners for the National Flagging System to identify and track high-risk violent offenders who jeopardize public safety	1,000,000	1,000,000	1,000,000
Cyber Security Cooperation Program	. . . . .	1,000,000	1,000,000
Contributions			
Contributions to the provinces for assistance related to natural disasters	353,350,206	205,000,000	445,750,181
Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on reserve, Indian communities on Crown land and Inuit communities, for the First Nations Policing Program	112,913,126	167,479,342	172,070,209
Gun and Gang Violence Action Fund	28,480,779	46,286,022	61,286,023
Contributions in support of the Safer Communities Initiative	40,745,650	40,582,899	42,582,899
Contribution Program to Combat Serious and Organized Crime	18,504,623	33,137,816	31,906,740
National Disaster Mitigation Program	41,303,751	. . . . .	20,000,000
Funding for First Nation and Inuit policing facilities	6,948,422	17,100,000	18,247,326
Contribution Program in support of the Search and Rescue New Initiatives Fund	5,710,734	7,535,500	7,386,000
Biology Casework Analysis Contribution Program	6,900,000	. . . . .	6,900,000
Payments to the provinces, territories, and public and private bodies in support of activities complementary to those of the Department of Public Safety and Emergency Preparedness	4,593,410	4,612,000	4,812,000
Community Resilience Fund	5,878,768	3,500,000	3,500,000
Contribution in support of the Nation's Capital Extraordinary Policing Costs Program	2,000,000	. . . . .	3,000,000
Aboriginal Community Safety Development Contribution Program	3,903,450	2,533,738	2,533,738
Contribution Program to Combat Child Sexual Exploitation and Human Trafficking	3,357,000	2,035,600	2,035,600
Cyber Security Cooperation Program	. . . . .	1,000,000	1,000,000
Search and Rescue Volunteer Association of Canada Contribution Program	750,000	500,000	714,000
International Association of Fire Fighters, Canada	500,000	500,000	500,000
COSPAS-SARSAT Secretariat Contribution Program	272,000	190,000	190,000

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	15,567,031	16,478,023	15,929,430
Minister of Public Safety and Emergency Preparedness – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	143,403	89,300	90,500

Department of Public Works and Government Services

Raison d'être

Public Works and Government Services Canada (PWGSC) plays an important role in the daily operations of the Government of Canada. It supports federal departments and agencies in the achievement of their mandated objectives as their central purchasing agent, real property manager, linguistic authority, treasurer, accountant, pay and pension administrator, and common service provider. The Department's vision is to excel in government operations. Our mission is to deliver high-quality, central programs and services that ensure sound stewardship on behalf of Canadians and meet the program needs of federal institutions.

The Minister of Public Services and Procurement is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	2,589,977,548	2,316,072,146	3,639,680,555	2,704,667,883
5 Capital expenditures	1,086,103,659	1,587,143,543	1,584,417,860	1,632,968,893
Total Voted	3,676,081,207	3,903,215,689	5,224,098,415	4,337,636,776
Total Statutory	152,606,169	145,056,330	410,277,908	153,593,405
Total Budgetary	3,828,687,376	4,048,272,019	5,634,376,323	4,491,230,181
Non-budgetary				
Voted				
– Items voted in prior Estimates	5,217,200	.....	.....	.....
Total Voted	5,217,200	.....	.....	.....
Total Statutory	2,715,422	.....	.....	.....
Total non-budgetary	7,932,622	.....	.....	.....

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Property and Infrastructure	4,611,333,467	1,491,387,154	.....	(2,858,275,460)	3,244,445,161
Payments and Accounting	666,726,436	37,610,792	.....	(140,113,381)	564,223,847
Purchase of Goods and Services	468,384,337	.....	.....	(303,010,689)	165,373,648
Government-Wide Support	448,808,695	19,715,663	.....	(310,596,146)	157,928,212
Procurement Ombudsman	4,211,647	.....	.....	.....	4,211,647
Internal Services	343,390,313	84,255,284	.....	(72,597,931)	355,047,666
Total	6,542,854,895	1,632,968,893	.....	(3,684,593,607)	4,491,230,181

Listing of Statutory Authorities

	2019–20	2020–21	2021–22
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Contributions to employee benefit plans	139,398,533	160,729,983	146,043,596
Real Property Services Revolving Fund (<i>Revolving Funds Act</i>)	5,866,619	18,908,536	4,162,692
Translation Bureau Revolving Fund (<i>Appropriation Act No. 4, 1994–95</i>)	10,785,646	10,544,701	3,367,423
Minister of Public Works and Government Services (Minister of Public Services and Procurement) – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	87,500	89,300	90,500
Optional Services Revolving Fund (<i>Revolving Funds Act</i>)	(4,098,898)	. . . . .	(70,806)

Department of the Environment

Raison d'être

The Minister of Environment and Climate Change is responsible for this organization.

Environment and Climate Change Canada is the lead federal department for a wide range of environmental issues, including taking action on clean growth and climate change. The Department is also engaged in activities aimed at preventing and managing pollution, conserving nature, and predicting weather and environmental conditions. The Department addresses these issues through various actions including the implementation of the Pan-Canadian Framework on clean growth and climate change, engaging with our strategic partners including provinces, territories and Indigenous peoples, monitoring; science-based research, policy and regulatory development, and through the enforcement of environmental laws.

The Department's program focus reflects the interdependence between environmental sustainability and economic well-being.

Additional information can be found in Environment and Climate Change Canada's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	870,607,881	858,313,855	870,403,465	874,087,203
5 Capital expenditures	95,510,341	89,793,534	92,412,749	104,520,877
10 Grants and contributions	481,634,380	829,881,990	878,014,205	623,678,109
Total Voted	1,447,752,602	1,777,989,379	1,840,830,419	1,602,286,189
Total Statutory	97,912,019	204,984,083	218,105,383	96,861,231
Total Budgetary	1,545,664,621	1,982,973,462	2,058,935,802	1,699,147,420

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Taking Action on Clean Growth and Climate Change	84,520,079	7,377,843	448,461,208	.....	540,359,130
Preventing and Managing Pollution	317,366,174	23,475,020	34,567,805	(18,706,895)	356,702,104
Conserving Nature	187,454,958	5,904,192	135,461,933	(2,934,946)	325,886,137
Predicting Weather and Environmental Conditions	250,226,735	67,726,822	5,187,163	(52,757,183)	270,383,537
Internal Services	207,139,599	37,000	.....	(1,360,087)	205,816,512
Total	1,046,707,545	104,520,877	623,678,109	(75,759,111)	1,699,147,420

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Grants			
Grants in support of Taking Action on Clean Growth and Climate Change	2,186,921	3,000,000	3,000,000
Grant for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer	2,769,660	2,800,000	2,800,000
Grants in support of the Low Carbon Economy Fund	. . . . .	2,000,000	2,500,000
Grant under the Innovative Solutions Canada program	1,462,300	2,987,700	1,700,000
Grants in support of Weather and Environmental Services for Canadians	10,000	44,000	44,000
Contributions			
Contributions in support of the Low Carbon Economy Fund	278,850,099	605,153,546	421,242,415
Contributions in support of the Canada Nature Fund	98,368,113	109,175,597	101,573,097
Contributions in support of Conserving Nature	27,450,598	29,545,797	30,432,296
Contributions in support of Preventing and Managing Pollution	21,530,418	32,491,141	29,477,591
Contributions in support of Taking Action on Clean Growth and Climate Change	24,541,789	27,235,765	15,420,016
Assessed contribution to the Commission for Environmental Cooperation (CEC)	114,341	3,460,777	3,460,777
Contributions in support of the Youth Employment and Skills Strategy	14,129,000	3,069,000	3,069,000
Contributions in support of the Impact Assessment and Regulatory System	2,224,767	3,060,400	3,060,400
Contributions in support of Predicting Weather and Environmental Conditions	2,248,204	2,935,128	2,975,378
Assessed contribution to the World Meteorological Organization (WMO)	2,417,056	2,167,785	2,167,785
Assessed contribution to the Convention on Wetlands of International Importance (Ramsar Convention)	404,000	206,140	206,140
Assessed contribution to the Minamata Convention on Mercury	111,666	200,000	200,000
Assessed contribution to the Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)	457,749	190,000	190,000
Assessed contribution to the Organisation for Economic Co-operation and Development (OECD)	2,320,756	121,214	121,214
Assessed contribution to the International Network for Bamboo and Rattan (INBAR)	36,943	38,000	38,000

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	96,239,783	97,530,072	96,770,731
Minister of Environment and Climate Change – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	87,500	89,300	90,500

Department of Transport

Raison d'être

The Minister of Transport is responsible for the Department of Transport.

Transport Canada is responsible for developing and overseeing the Government of Canada's transportation policies and programs so Canadians can have access to a transportation system that is:

- Safe and secure;
- Efficient; and
- Green and innovative.

The department works towards these objectives by:

- Proposing and updating policies, laws and regulations;
- Conducting inspections, enforcement activities and surveillance of transportation industry equipment, operations and facilities; and
- Providing funding to organizations for projects that strengthen the transportation network including safety improvement projects, technological innovations and green transportation initiatives.

While the department is not directly responsible for all aspects or modes of transportation, it plays a key leadership role in ensuring that all parts of the transportation system across Canada work together effectively by collaborating with various groups including Indigenous people, industry, Provincial and Territorial governments and international partners.

Additional information can be found in Transport Canada's Departmental Plan.

Organizational Estimates

	2019–20	2020–21		2021–22
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	753,799,602	726,021,429	757,231,886	741,693,237
5 Capital expenditures	132,601,685	150,604,973	321,844,193	122,406,985
10 Grants and contributions	.....	.....	.....	960,185,842
– Grants and contributions – Safe and Secure Transportation System	24,271,425	40,197,681	64,395,213	.....
– Grants and contributions – Green and Innovative Transportation System	213,982,219	133,823,550	237,341,901	.....
– Grants and contributions – Efficient Transportation System	371,541,785	617,297,513	863,210,540	.....
Total Voted	1,496,196,716	1,667,945,146	2,244,023,733	1,824,286,064
Total Statutory	209,024,032	231,553,241	232,169,277	226,959,249
Total Budgetary	1,705,220,748	1,899,498,387	2,476,193,010	2,051,245,313
Non-budgetary				
Voted				
– Payments for Investments in Enterprise Crown corporations— Ridley Terminal Inc	(290,905,000)	.....	.....	.....
Total Voted	(290,905,000)	.....	.....	.....
Total non-budgetary	(290,905,000)	.....	.....	.....

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Efficient Transportation System	104,517,946	135,613,712	685,073,247	(13,634,928)	911,569,977
Green and Innovative Transportation System	157,386,525	16,288,000	307,214,691	(678,040)	480,211,176
Safe and Secure Transportation System	460,375,467	6,376,579	41,197,681	(63,200,801)	444,748,926
Internal Services	195,207,172	25,128,694	. . . . .	(5,620,632)	214,715,234
Total	917,487,110	183,406,985	1,033,485,619	(83,134,401)	2,051,245,313

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Grants			
Incentives for Zero-Emission Vehicles Program	185,374,919	58,497,451	229,278,061
Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	31,340,281	32,014,097	32,468,484
Ports Asset Transfer Payment Program	149,797,843	. . . . .	7,600,000
Program to Advance Indigenous Reconciliation	518,460	3,600,000	5,836,000
Grant for Innovative Solutions Canada	850,000	2,600,000	2,000,000
Program to Protect Canada's Coastlines and Waterways	2,423,559	2,044,802	1,200,000
Grants to support the Transportation Assets Risk Assessment initiative	49,000	627,844	1,049,880
Rail Safety Improvement Program	205,000	800,000	800,000
Grants to support Clean Transportation Program	683,535	1,079,274	600,000
Community Participation Funding Program	645,382	2,999,616	500,000
Grant to the International Civil Aviation Organization (ICAO) for Cooperative Development of Operational Safety and Continuing Airworthiness Program (COSCAP)	59,368	130,000	130,000
Program to Address Disturbances from Vessel Traffic	100,000	100,000	100,000
Program to Advance the Transportation Innovation	65,309	75,000	75,000
Contributions			
National Trade Corridors Fund	84,133,763	453,754,901	406,884,462
Program to Protect Canada's Coastlines and Waterways	19,394,009	57,336,430	61,444,038
Support for Remote Communities	. . . . .	. . . . .	57,674,000
Ferry Services Contribution Program	44,696,683	44,961,638	45,607,964
Airports Capital Assistance Program	35,452,781	38,000,000	38,000,000
Rail Safety Improvement Contribution Program	17,886,944	20,500,000	20,500,000
Road Safety Transfer Payment Program	5,245,248	16,442,681	16,442,681
Contributions to provinces toward highway improvements to enhance overall efficiency and promote safety while encouraging industrial development and tourism from a regional economic perspective: Outaouais Road Development Agreement	135,968	10,013,883	13,789,677
Major Rehabilitation Work on the Victoria Bridge	. . . . .	. . . . .	4,916,000
Contribution in Support of Boating Safety	839,301	2,225,000	3,225,000
Airports Operations and Maintenance Subsidy Program	1,977,781	1,600,000	1,600,000
Program to Address Disturbances from Vessel Traffic	214,800	1,500,000	1,500,000
Asia-Pacific Gateway and Corridor Transportation Infrastructure Fund	5,944,388	9,651,773	1,498,573
Program to Advance Indigenous Reconciliation	138,636	1,250,000	1,250,000
Quiet Vessel Initiative	. . . . .	. . . . .	1,250,000
Labrador Coastal Airstrips Restoration Program	1,267,759	1,040,000	1,000,000
Contribution to Advance Transportation Innovation	1,577,412	650,000	650,000
Transportation Association of Canada	352,804	425,310	425,310
Contributions to support the Transportation Assets Risk Assessment initiative	471,076	372,156	307,712
Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways	134,236	259,000	259,000
Contribution to Support Clean Transportation Program	. . . . .	150,000	150,000
Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities	35,563	100,000	100,000
Gateways and Border Crossings Fund	4,506,431	13,876,911	50,000
Canadian Transportation Research Forum's Scholarship program	24,000	24,000	24,000

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Total Statutory	70,298,519	71,998,617	73,299,777

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	79,841,335	84,989,503	86,818,172
Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i> (S.C., 1993, c. 43)	66,998,519	68,698,617	69,999,777
Payments in respect of the St. Lawrence Seaway agreements under the <i>Canada Marine Act</i> (S.C., 1998, c. 10)	58,796,238	75,091,857	66,750,800
Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge (Vote 107, <i>Appropriation Act No. 5, 1963</i> , S.C., 1963, c. 42)	3,300,000	3,300,000	3,300,000
Minister of Transport – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	87,500	89,300	90,500

Department of Veterans Affairs

Raison d'être

Canada's development as an independent country with a unique identity stems partly from its achievements in times of war.

The Department of Veterans Affairs (VAC) exists to assist and help those whose courageous efforts gave us this legacy and contributed to our growth as a nation.

The *Department of Veterans Affairs Act* provides authority to the Minister of Veterans Affairs to administer Acts of Parliament and orders in council as are not by law assigned to any other federal department or any Minister for the care, treatment and re-establishment in civil life of Veterans and the care of their dependents and survivors, and such other matters as the Governor in Council may assign.

The Minister of Veterans Affairs and Associate Minister of National Defence is responsible for this organization.

Additional information can be found in the Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	1,146,915,325	1,158,864,928	1,191,914,678	1,302,127,308
5 Grants and contributions	3,648,775,941	4,044,621,627	4,155,647,628	4,944,822,846
Total Voted	4,795,691,266	5,203,486,555	5,347,562,306	6,246,950,154
Total Statutory	36,683,090	34,215,699	67,530,508	44,022,283
Total Budgetary	4,832,374,356	5,237,702,254	5,415,092,814	6,290,972,437

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Benefits, Services and Support	1,226,291,982	.....	4,922,221,846	.....	6,148,513,828
Commemoration	22,098,867	.....	22,798,000	.....	44,896,867
Veterans Ombudsman	5,605,796	.....	.....	.....	5,605,796
Internal Services	91,955,946	.....	.....	.....	91,955,946
Total	1,345,952,591	.....	4,945,019,846	.....	6,290,972,437

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Grants			
Pain and Suffering Compensation	916,950,508	1,301,434,000	2,149,162,000
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the <i>Pension Act</i> ; for former prisoners of war under the <i>Pension Act</i> , and Newfoundland special awards	1,227,046,368	1,241,735,000	1,085,276,000
Income Replacement Benefit	777,490,124	868,225,000	1,042,660,000
Housekeeping and Grounds Maintenance	267,643,059	282,467,000	302,959,000
Additional Pain and Suffering Compensation	119,054,567	156,574,000	178,013,000
Education and Training Benefit	20,588,047	42,436,000	28,843,000
Caregiver Recognition Benefit	9,536,016	13,485,000	14,096,000
Commonwealth War Graves Commission	11,048,466	11,700,000	11,900,000
Last Post Fund	7,122,235	8,019,000	7,243,000
Earnings Loss and Supplementary Retirement Benefit	13,997,909	2,000,000	6,274,000
War Veterans Allowances and Civilian War Allowances	4,638,745	5,130,000	3,671,000
Canadian Forces Income Support Allowance	1,909,716	2,376,000	2,651,000
Disability Awards and Allowances	115,614,603	4,496,000	2,199,000
Grant for Veterans and Family Well-Being Fund	1,893,449	2,000,000	2,000,000
Grant for Research Funding Program	500,000	2,000,000	2,000,000
Critical Injury Benefit	821,250	1,200,000	1,700,000
Grant for Commemorative Partnerships	727,834	750,000	1,200,000
Veterans Emergency Fund	1,496,504	1,000,000	1,000,000
Children of Deceased Veterans Education Assistance	781,750	978,000	978,000
Payments under the Flying Accidents Compensation Regulations	534,595	975,000	975,000
Supplementary Retirement Benefit Payout	40,497,202	1,136,000	765,000
Treatment Allowances	291,038	625,000	625,000
Assistance in accordance with the provisions of the Assistance Fund Regulations	101,986	420,000	420,000
Retirement Income Security Benefit	57,611	15,000	100,000
Career Transition Services	. . . . .	73,000	73,000
United Nations Memorial Cemetery in Korea	22,723	70,000	70,000
Assistance to Canadian Veterans – Overseas District	38,740	70,000	50,000
Canadian Veterans Association of the United Kingdom	. . . . .	5,000	5,000
Payments of Gallantry Awards	2,715	4,500	4,500
Total Statutory	2,572	197,000	197,000
Contributions			
Contributions to Veterans, under the Veterans Independence Program, to assist in defraying costs of extended health care not covered by provincial health programs	71,521,853	78,294,000	80,427,000
Centre of Excellence on Post-Traumatic Stress Disorder and other related mental health conditions	1,290,647	6,300,000	9,200,000
Contribution for Research Funding Program	. . . . .	4,799,127	4,903,346
Contributions under the Commemorative Partnerships Program, to organizations, institutions and other levels of government, in support of projects related to the health and well-being of the veteran population, and commemoration activities and events	2,620,137	2,830,000	2,380,000
Contribution for Veterans and Family Well-Being Fund	2,935,544	1,000,000	1,000,000

Listing of Statutory Authorities

	2019–20	2020–21	2021–22
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Contributions to employee benefit plans	36,546,389	47,244,208	43,734,783
Veterans Insurance Actuarial Liability Adjustment (<i>Veterans Insurance Act</i>)	2,572	175,000	175,000
Minister of Veterans Affairs and Associate Minister of National Defence – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	87,500	89,300	90,500
Returned Soldiers Insurance Actuarial Liability Adjustment (<i>Returned Soldiers' Insurance Act</i>)	1,780	10,000	10,000
Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> (R.S.C., 1970, c. V-4)	. . . . .	10,000	10,000
Re-Establishment Credits under section 8 of the <i>War Service Grants Act</i> (R.S.C., 1970, c. W-4)	. . . . .	2,000	2,000

Department of Western Economic Diversification

Raison d'être

Western Economic Diversification Canada was established in 1987 to promote the development and diversification of the economy of Western Canada and to advance the interests of the West in national economic policy, program and project development and implementation.

Additional information can be found in the Organization's Departmental Plan.

The Minister of Economic Development and Official Languages is responsible for this organization.

Organizational Estimates

	2019–20	2020–21		2021–22
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Operating expenditures	43,546,431	42,274,210	50,655,738	43,991,768
5 Grants and contributions	261,119,937	228,161,383	486,561,434	295,109,880
Total Voted	304,666,368	270,435,593	537,217,172	339,101,648
Total Statutory	4,414,061	4,517,380	536,093,638	4,684,680
Total Budgetary	309,080,429	274,952,973	1,073,310,810	343,786,328

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Economic development in Western Canada	35,306,492	.....	295,109,880	.....	330,416,372
Internal Services	13,369,956	.....	.....	.....	13,369,956
Total	48,676,448	.....	295,109,880	.....	343,786,328

Listing of the 2021–22 Transfer Payments

	2019–20	2020–21	2021–22
	Expenditures	Main Estimates	Main Estimates
		(dollars)	
Grants			
Grants for the Western Diversification Program	.....	5,000,000	5,750,000
Contributions			
Contributions for the Western Diversification Program	112,934,024	71,138,496	130,316,777
Contributions under the Regional Economic Growth through Innovation program	116,068,924	119,966,565	126,986,781
Contributions for the Community Futures Program	28,216,989	28,156,322	28,156,322
Contributions for the Women's Enterprise Initiative	3,900,000	3,900,000	3,900,000

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	4,413,622	5,420,638	4,684,680

Economic Development Agency of Canada for the Regions of Quebec

Raison d'être

As stipulated in its enabling Act, the Economic Development Agency of Canada for the Regions of Quebec (CED)'s mission is to "promote the long-term economic development of the regions of Quebec by giving special attention to those where slow economic growth is prevalent or opportunities for productive employment are inadequate".

CED is one of the regional development agencies that make up the Innovation, Science and Economic Development portfolio. The Minister of Economic Development and Official Languages is responsible for this organization.

CED's core responsibility is "economic development in Quebec". To achieve this, the organization supports Quebec enterprises and communities by making strategic investments in grants and contributions. Through the projects it funds and its networking and integration role, CED is a key federal actor in the Quebec entrepreneurial ecosystem.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	41,494,315	40,468,977	41,377,435	41,078,212
5 Grants and contributions	278,837,615	255,628,788	474,919,288	320,401,782
Total Voted	320,331,930	296,097,765	516,296,723	361,479,994
Total Statutory	4,290,796	4,858,693	95,646,897	5,001,834
Total Budgetary	324,622,726	300,956,458	611,943,620	366,481,828

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Economic Development in Quebec	25,875,847	.....	320,401,782	.....	346,277,629
Internal Services	20,204,199	.....	.....	.....	20,204,199
Total	46,080,046	.....	320,401,782	.....	366,481,828

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
Grants			
Grants under the Quebec Economic Development Program	60,000	2,000,000	2,062,500
Grants under the Regional Economic Growth through Innovation program	515,000	1,000,000	1,562,500
Contributions			
Contributions under the Regional Economic Growth through Innovation program	184,544,783	159,368,056	199,085,840
Contributions under the Quebec Economic Development Program	60,428,211	59,763,558	84,193,768
Contributions under the Community Futures Program	33,289,621	33,497,174	33,497,174

Listing of Statutory Authorities

	2019–20	2020–21	2021–22
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Contributions to employee benefit plans	4,290,796	5,146,897	5,001,834

Federal Economic Development Agency for Southern Ontario

Raison d'être

The Federal Economic Development Agency for Southern Ontario (FedDev Ontario) works with communities, businesses, not-for-profit organizations and other levels of government in southern Ontario, to strengthen the region's capacity for innovation, economic development and growth.

Additional information can be found in the Organization's Departmental Plan.

The Minister of Economic Development and Official Languages is responsible for this organization.

Organizational Estimates

	2019–20	2020–21		2021–22
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Operating expenditures	31,073,767	30,390,354	35,369,207	31,349,200
5 Grants and contributions	232,999,790	218,183,579	417,473,725	222,082,852
Total Voted	264,073,557	248,573,933	452,842,932	253,432,052
Total Statutory	3,430,851	3,582,213	241,686,901	3,711,383
Total Budgetary	267,504,408	252,156,146	694,529,833	257,143,435

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Economic Development in Southern Ontario	22,088,167	.....	222,082,852	.....	244,171,019
Internal Services	12,972,416	.....	.....	.....	12,972,416
Total	35,060,583	.....	222,082,852	.....	257,143,435

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
	(dollars)		
Contributions			
Contributions under the Regional Economic Growth through Innovation program	141,515,351	150,731,623	152,675,067
Contributions for Southern Ontario Prosperity Program	79,698,447	55,453,464	58,121,793
Contributions under the Community Futures Program	11,285,992	11,285,992	11,285,992

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	3,430,851	4,167,048	3,711,383

Financial Transactions and Reports Analysis Centre of Canada

Raison d'être

The Financial Transactions and Reports Analysis Centre of Canada (FINTRAC) is Canada's financial intelligence unit and anti-money laundering and anti-terrorist financing regulator. The Centre assists in the detection, prevention and deterrence of money laundering and the financing of terrorist activities. FINTRAC's actionable financial intelligence and compliance functions help to protect the safety of Canadians and the integrity of Canada's financial system.

FINTRAC acts at arm's length and is independent from the police services, law enforcement agencies and other entities to which it is authorized to disclose financial intelligence.

The Minister of Finance is responsible for this organization.

Additional information can be found in FINTRAC's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	50,468,277	51,189,193	70,092,983	77,200,637
Total Voted	50,468,277	51,189,193	70,092,983	77,200,637
Total Statutory	4,814,489	5,620,259	6,226,301	6,840,476
Total Budgetary	55,282,766	56,809,452	76,319,284	84,041,113

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Compliance with Anti-Money Laundering and Anti-Terrorism Financing Legislation and Regulations	27,917,065	.....	.....	.....	27,917,065
Production and Dissemination of Financial Intelligence	20,829,899	.....	.....	.....	20,829,899
Internal Services	35,294,149	.....	.....	.....	35,294,149
Total	84,041,113	.....	.....	.....	84,041,113

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	4,814,489	6,226,301	6,840,476

House of Commons

Raison d'être

The House of Commons is the elected assembly of the Parliament of Canada. The House has 338 Members who work on behalf of Canadians in four main areas (the Chamber, committees, caucus and their constituencies) and as representatives of Canada. Proudly supporting the House of Commons and its Members, the House Administration provides Members with the services, infrastructure and advice they need to carry out their work as legislators and representatives. The Speaker of the House of Commons is responsible for this organization.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	355,839,069	360,043,935	381,815,056	383,501,862
Total Voted	355,839,069	360,043,935	381,815,056	383,501,862
Total Statutory	149,909,934	156,325,109	157,140,682	160,185,327
Total Budgetary	505,749,003	516,369,044	538,955,738	543,687,189

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Members and House Officers	321,982,595	.....	1,235,010	(2,266,496)	320,951,109
House Administration	246,026,437	.....	48,617	(23,338,974)	222,736,080
Total	568,009,032	.....	1,283,627	(25,605,470)	543,687,189

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
	(dollars)		
Contributions			
Payments to Parliamentary and Procedural Associations	1,111,464	1,003,172	1,283,627

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	110,255,476	114,509,763	116,660,893
Contributions to employee benefit plans	39,654,458	42,630,919	43,524,434

Immigration and Refugee Board

Raison d'être

The Immigration and Refugee Board (IRB) is an independent, accountable administrative tribunal established by Parliament on January 1, 1989 to resolve immigration and refugee cases fairly, efficiently and in accordance with the law. The IRB ensures continued benefits to Canadians: by only accepting refugee claimants needing protection in accordance with international obligations and Canadian law; by contributing to the integrity of the immigration system, the safety and security of Canadians and upholding Canada's reputation of justice and fairness for individuals; and promoting family reunification. The IRB also contributes to the quality of life of Canada's communities by strengthening our country's social fabric and by reflecting and reinforcing core values that are important to Canadians. These include respect for human rights, peace, security and the rule of law.

The Minister of Immigration, Refugees and Citizenship is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	181,258,241	254,185,563	256,090,563	255,954,529
Total Voted	181,258,241	254,185,563	256,090,563	255,954,529
Total Statutory	19,149,064	24,941,312	24,941,312	26,769,523
Total Budgetary	200,407,305	279,126,875	281,031,875	282,724,052

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Adjudication of immigration and refugee cases	220,363,372	.....	.....	.....	220,363,372
Internal Services	62,360,680	.....	.....	.....	62,360,680
Total	282,724,052	.....	.....	.....	282,724,052

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	19,148,361	24,941,312	26,769,523

Impact Assessment Agency of Canada

Raison d'être

The Minister of Environment and Climate Change is responsible for this organization.

Impact assessment contributes to informed decision making.

The Impact Assessment Agency of Canada delivers high-quality impact assessments in support of government decisions about major projects.

Additional information can be found in the Agency's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	49,805,531	51,710,081	51,710,081	50,983,558
5 Grants and contributions	7,388,431	18,939,140	18,939,140	22,172,274
Total Voted	57,193,962	70,649,221	70,649,221	73,155,832
Total Statutory	6,252,935	5,834,174	5,834,174	5,887,105
Total Budgetary	63,446,897	76,483,395	76,483,395	79,042,937

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Impact Assessment	54,675,124	.....	22,172,274	(8,001,000)	68,846,398
Internal Services	10,196,539	.....	.....	.....	10,196,539
Total	64,871,663	.....	22,172,274	(8,001,000)	79,042,937

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
	(dollars)		
Grants			
Grants to support the participation of the public and Indigenous groups in impact, regional or strategic assessments, and to support assessment-related research	390,367	2,500,000	4,000,000
Contributions			
Contributions to support the participation of the public and Indigenous groups in assessment and policy dialogue, and to support the development of Indigenous knowledge and capacity for assessments and related activities – Participant Funding Component, Policy Dialogue Component and Indigenous Capacity Component	.....	.....	17,807,274
Contribution to the Province of Quebec – James Bay and Northern Quebec Agreement	245,500	245,500	365,000

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	6,252,935	5,834,174	5,887,105

International Development Research Centre

Raison d'être

Part of Canada's foreign affairs and development efforts, the International Development Research Centre (IDRC) invests in knowledge, innovation, shares knowledge for greater uptake and use, and mobilizes alliances to respond to major challenges in the developing world.

IDRC was established by an Act of Canada's Parliament in 1970 with a mandate "to initiate, encourage, support and conduct research into the problems of the developing regions of the world and into the means for applying and adapting scientific, technical and other knowledge to the economic and social advancement of those regions."

IDRC is governed by a board of up to 14 governors, whose chairperson reports to Canada's Parliament through the Minister of International Development.

Additional information can be found in IDRC's Annual Report.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Centre	142,907,117	141,848,784	141,848,784	148,611,325
Total Voted	142,907,117	141,848,784	141,848,784	148,611,325
Total Budgetary	142,907,117	141,848,784	141,848,784	148,611,325

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
International Development Research Centre	148,611,325	.....	.....	.....	148,611,325
Total	148,611,325	.....	.....	.....	148,611,325

International Joint Commission (Canadian Section)

Raison d'être

The International Joint Commission's mandate is prompt and effective prevention and/or resolution of potential disputes under the Boundary Water Treaty (BWT) and Great Lakes Water Quality Agreement to ensure there are no negative impacts on Canada-U.S. relations.

The BWT created the Commission to serve as an independent and impartial advisor to the Governments of Canada and the United States. In Canada, the Minister of Foreign Affairs is accountable for this organization.

Additional information can be found in the Annual Activities Report.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	8,404,880	11,682,786	11,993,739	9,354,218
Total Voted	8,404,880	11,682,786	11,993,739	9,354,218
Total Statutory	526,799	615,401	615,401	619,141
Total Budgetary	8,931,679	12,298,187	12,609,140	9,973,359

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Shared water resources management	8,133,563	.....	.....	.....	8,133,563
Great Lakes water quality management	1,839,796	.....	.....	.....	1,839,796
Total	9,973,359	.....	.....	.....	9,973,359

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	526,799	615,401	619,141

Invest in Canada Hub

Raison d'être

Invest in Canada was established as a departmental corporation in 2018 with the coming into force of the *Invest in Canada Act*. Invest in Canada's mandate, for the purpose of supporting economic prosperity and stimulating innovation in Canada, is to:

- promote foreign direct investment in Canada and facilitate that investment; and
- coordinate the efforts of the government, the private sector and other stakeholders with respect to foreign direct investment in Canada.

The Minister of Small Business, Export Promotion and International Trade is responsible for this organization.

Additional information can be found in the Invest in Canada Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program Expenditures	26,096,450	34,291,556	34,291,556	34,271,556
Total Voted	26,096,450	34,291,556	34,291,556	34,271,556
Total Budgetary	26,096,450	34,291,556	34,291,556	34,271,556

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Foreign Direct Investment Attraction	27,417,245	.....	.....	.....	27,417,245
Internal services	6,854,311	.....	.....	.....	6,854,311
Total	34,271,556	.....	.....	.....	34,271,556

Leaders' Debates Commission

Raison d'être

The Government provided a mandate to the Leaders' Debates Commission to:

- Exercise its function in a manner that is impartial, independent and cost effective;
- Organize two leaders' debates for the federal election – one in each official language; and
- Report to Parliament (findings, lessons learned, and recommendations) to inform the potential creation in statute of a "built to last" Leaders' Debates Commission.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	3,636,336	1	5,147,845	4,695,655
Total Voted	3,636,336	1	5,147,845	4,695,655
Total Statutory	96,534	.....	254,257	139,370
Total Budgetary	3,732,870	1	5,402,102	4,835,025

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Organize Leaders' Debates for federal general elections	4,835,025	.....	.....	.....	4,835,025
Total	4,835,025	.....	.....	.....	4,835,025

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	96,534	254,257	139,370

Library and Archives of Canada

Raison d'être

Under the *Library and Archives of Canada Act*, the mandate of Library and Archives of Canada is as follows:

- To preserve the documentary heritage of Canada for the benefit of present and future generations;
- To serve as a source of enduring knowledge accessible to all, contributing to the cultural, social, and economic advancement of Canada as a free and democratic society;
- To facilitate in Canada co-operation among the communities involved in the acquisition, preservation and diffusion of knowledge; and
- To serve as the continuing memory of the Government of Canada and its institutions.

The Minister of Canadian Heritage is responsible for Library and Archives of Canada.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	112,516,159	103,336,627	107,751,213	100,773,897
5 Capital expenditures	9,943,623	21,753,850	19,729,929	30,837,471
Total Voted	122,459,782	125,090,477	127,481,142	131,611,368
Total Statutory	11,894,413	11,521,626	11,987,154	11,750,446
Total Budgetary	134,354,195	136,612,103	139,468,296	143,361,814

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Acquiring and preserving documentary heritage	54,674,513	12,532,313	.....	.....	67,206,826
Providing access to documentary heritage	27,461,177	18,305,158	1,500,000	(5,000,000)	42,266,335
Internal Services	33,888,653	.....	.....	.....	33,888,653
Total	116,024,343	30,837,471	1,500,000	(5,000,000)	143,361,814

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
	(dollars)		
Contributions			
Supporting the Documentary Heritage Communities Program	1,524,909	1,500,000	1,500,000

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	11,890,867	11,987,154	11,750,446

Library of Parliament

Raison d'être

Formally established under the *Parliament of Canada Act*, the Library of Parliament's (the Library) efforts in support of an informed and accessible Parliament pre-date Confederation.

The Library provides Senators, MPs, and parliamentary committees with the independent, non-partisan information they need to examine the issues of the day, consider legislation and hold the government accountable. It preserves Parliament's rich documentary heritage while optimizing access to its important collections. It also welcomes hundreds of thousands of visitors to Parliament each year, and offers interpretive tours and educational programs and products to help the public understand Parliament's role in our democratic system and the important work parliamentarians do.

The Speakers of the Senate and the House of Commons are vested with the direction and control of the Library of Parliament in accordance with the *Parliament of Canada Act*.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	44,227,876	47,955,217	47,955,217	48,660,916
Total Voted	44,227,876	47,955,217	47,955,217	48,660,916
Total Statutory	5,051,268	5,453,542	5,453,542	5,785,869
Total Budgetary	49,279,144	53,408,759	53,408,759	54,446,785

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Information Support for Parliament	42,379,557	.....	.....	(1,000,000)	41,379,557
Internal Services	13,067,228	.....	.....	.....	13,067,228
Total	55,446,785	.....	.....	(1,000,000)	54,446,785

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	5,051,268	5,453,542	5,785,869

Marine Atlantic Inc.

Raison d'être

Marine Atlantic Inc. (MAI) is a parent Crown Corporation created through the *Marine Atlantic Acquisition Authorization Act*, 1986 and replaced Canadian National Marine in providing a year-round constitutionally mandated ferry service between North Sydney, Nova Scotia and Port aux Basques, Newfoundland and Labrador (NL). This is the only constitutionally mandated ferry service in Canada. MAI also operates a non-mandated, seasonal service between North Sydney and Argentia, NL. MAI carries approximately 25% of all non-resident visitors to NL, as well as 66% of freight and 90% of perishables and time sensitive goods. The service is considered vital as infrastructure for businesses across Canada that are involved in the regional economy and for the movement of people on and off the island of Newfoundland.

The Minister of Transport is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the corporation	130,903,730	55,675,667	142,576,235	149,875,667
Total Voted	130,903,730	55,675,667	142,576,235	149,875,667
Total Budgetary	130,903,730	55,675,667	142,576,235	149,875,667

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Marine Atlantic Inc.	94,875,667	55,000,000	.....	.....	149,875,667
Total	94,875,667	55,000,000	.....	.....	149,875,667

Military Grievances External Review Committee

Raison d'être

The raison d'être of the Military Grievances External Review Committee (Committee) is to provide an independent and external review of military grievances. Section 29 of the *National Defence Act* provides a statutory right for an officer or a non-commissioned member who has been aggrieved, to grieve a decision, an act or an omission in the administration of the affairs of the Canadian Armed Forces. The importance of this broad right cannot be overstated since it is, with certain narrow exceptions, the only formal complaint process available to Canadian Armed Forces members. The Minister of National Defence is responsible for this organization.

Additional information on the Committee's role, mandate and mission can be found on the Committee's website, and in the Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	5,723,311	6,270,103	6,270,103	6,358,442
Total Voted	5,723,311	6,270,103	6,270,103	6,358,442
Total Statutory	652,573	613,500	613,500	626,642
Total Budgetary	6,375,884	6,883,603	6,883,603	6,985,084

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Independent review of military grievances	4,638,896	.....	.....	.....	4,638,896
Internal Services	2,346,188	.....	.....	.....	2,346,188
Total	6,985,084	.....	.....	.....	6,985,084

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	652,573	613,500	626,642

Military Police Complaints Commission

Raison d'être

On behalf of all Canadians, the Military Police Complaints Commission of Canada (MPCC) exists to provide greater public accountability by the Military Police and the chain of command in relation to Military Police activities. The organization derives its mandate from Part IV of Canada's *National Defence Act* (NDA).

While it reports to Parliament through the Minister of National Defence, the MPCC is both administratively and legally independent from the Department of National Defence and the Canadian Armed Forces.

Additional financial information on the organization's financial and expenditure management can be found in the Departmental Plans, the Annual Reports, the Departmental Results Reports, the Future-oriented Financial Statements, the Quarterly Financial Reports and Annual Financial Statements.

Organizational Estimates

	2019–20	2020–21		2021–22
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
Budgetary				
Voted				
1 Program expenditures	4,309,492	4,372,131	4,372,131	4,416,066
Total Voted	4,309,492	4,372,131	4,372,131	4,416,066
Total Statutory	421,740	430,315	430,315	436,817
Total Budgetary	4,731,232	4,802,446	4,802,446	4,852,883

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Independent oversight of the Military Police	2,859,710	.....	.....	.....	2,859,710
Internal Services	1,993,173	.....	.....	.....	1,993,173
Total	4,852,883	.....	.....	.....	4,852,883

Listing of Statutory Authorities

	2019–20	2020–21	2021–22
	Expenditures	Estimates To Date	Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	421,740	430,315	436,817

National Arts Centre Corporation

Raison d'être

The Minister of Canadian Heritage is responsible for this organization.

The National Arts Centre Corporation (NAC) was established in 1966 pursuant to the *National Arts Centre Act* with the mandate to operate and maintain the National Arts Centre, develop the performing arts in the national capital region, and assist the Canada Council for the Arts in the development of the performing arts elsewhere in Canada. The Corporation arranges and sponsors performing arts activities; encourages and assists the development of performing arts companies; arranges or sponsors web, radio and television broadcasts; provides accommodations for national and local organizations who develop the performing arts in Canada; arranges for performances elsewhere in Canada by resident or non-resident performing arts companies; and arranges for performances outside Canada by resident performing arts companies.

Additional information can be found in the Organization's Strategic Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Payments to the Corporation for operating expenditures	35,270,142	35,270,142	35,460,142	37,854,709
Total Voted	35,270,142	35,270,142	35,460,142	37,854,709
Total Statutory	.....	.....	18,200,000	.....
Total Budgetary	35,270,142	35,270,142	53,660,142	37,854,709

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
National Arts Centre Corporation	37,854,709	.....	.....	.....	37,854,709
Total	37,854,709	.....	.....	.....	37,854,709

National Capital Commission

Raison d'être

The Minister of Public Services and Procurement is responsible for this organization.

The National Capital Commission was created by Parliament in 1959 and pursues the following mandate:

- To prepare plans for and assist in the development, conservation and improvement of the National Capital Region to ensure that the nature and character of the seat of government reflect its national significance; and
- To approve building design and the use of federal lands in the Region.

Additional information can be found in the National Capital Commission's Corporate Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Commission for operating expenditures	75,027,120	66,609,096	78,943,195	71,036,181
5 Payments to the Commission for capital expenditures	62,452,816	23,749,549	70,318,549	84,945,549
Total Voted	137,479,936	90,358,645	149,261,744	155,981,730
Total Budgetary	137,479,936	90,358,645	149,261,744	155,981,730

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
National Capital Commission	71,036,181	84,945,549	.....	.....	155,981,730
Total	71,036,181	84,945,549	.....	.....	155,981,730

National Energy Board

Raison d'être

The National Energy Board ceased to exist when Bill C-69 came into force, effective August 28, 2019. The *Canadian Energy Regulator Act* established a new organization which has assumed responsibilities of the National Energy Board.

Organizational Estimates

	2019–20	2020–21		2021–22
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
– Program expenditures	33,015,687	.....	.....	.....
Total Voted	33,015,687	.....	.....	.....
Total Statutory	3,811,772	.....	.....	.....
Total Budgetary	36,827,459	.....	.....	.....

National Film Board

Raison d'être

The National Film Board of Canada (NFB) was created by an Act of Parliament in 1939 and is a federal agency within the Canadian Heritage portfolio. The NFB's mandate is to produce and distribute original and innovative audiovisual works that add to our understanding of the issues facing Canadians and raise awareness of Canadian values and viewpoints across the country and around the world. Over the decades, it has become the standard for audiovisual innovation in Canada and plays an important role by highlighting the changes and key events in Canadian society.

As a producer and distributor of audiovisual works, the NFB provides a unique perspective on Canada's cultural wealth and diversity.

The NFB explores contemporary social issues through point-of-view documentaries, auteur animation and new-media content. Today, our artists and artisans continue to lead the way with advances in form and content in documentary, animation and interactive film.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Program expenditures	71,471,046	64,891,409	69,631,409	65,581,512
Total Voted	71,471,046	64,891,409	69,631,409	65,581,512
Total Statutory	4,439,258	.....	.....	.....
Total Budgetary	75,910,304	64,891,409	69,631,409	65,581,512

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Audiovisual programming and production	36,450,096	.....	.....	(1,425,000)	35,025,096
Content accessibility and audience engagement	27,913,014	.....	.....	(6,977,446)	20,935,568
Internal Services	9,670,848	.....	.....	(50,000)	9,620,848
Total	74,033,958	.....	.....	(8,452,446)	65,581,512

National Gallery of Canada

Raison d'être

The National Gallery of Canada's (the Gallery) mandate is to develop, maintain, and make known, throughout Canada and internationally, a collection of works of art, both historic and contemporary, with special, but not exclusive, reference to Canada, and to further knowledge, understanding, and enjoyment of art in general among all Canadians. Created in 1880, the Gallery is among the oldest of Canada's national cultural institutions.

The Minister of Canadian Heritage is responsible for the Gallery.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Payments to the Gallery for operating and capital expenditures	39,170,830	38,673,922	38,673,922	37,756,671
5 Payment to the Gallery for the acquisition of objects for the collection and related costs	8,000,000	8,000,000	8,000,000	8,000,000
Total Voted	47,170,830	46,673,922	46,673,922	45,756,671
Total Statutory	.....	.....	4,808,711	.....
Total Budgetary	47,170,830	46,673,922	51,482,633	45,756,671

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
National Gallery of Canada	44,756,671	1,000,000	.....	.....	45,756,671
Total	44,756,671	1,000,000	.....	.....	45,756,671

National Museum of Science and Technology

Raison d'être

The National Museum of Science and Technology (NMST) is a Crown corporation that was established by the *Museums Act* on July 1, 1990.

The mandate of the NMST is to foster scientific and technological literacy throughout Canada by establishing, maintaining and developing a collection of scientific and technical objects, with special but not exclusive reference to Canada, and by demonstrating the products and processes of science and technology and their economic, social and cultural relationships with society.

The NMST operates under the name INGENIUM – Canada's Museums of Science and Innovation. It manages three museum sites: the Canada Science and Technology Museum, the Canada Aviation and Space Museum and the Canada Agriculture and Food Museum.

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in NMST's Corporate Plan.

Organizational Estimates

	2019–20	2020–21		2021–22
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Payments to the Museum for operating and capital expenditures	30,936,832	30,567,380	30,567,380	28,514,196
Total Voted	30,936,832	30,567,380	30,567,380	28,514,196
Total Statutory	.....	.....	5,338,974	.....
Total Budgetary	30,936,832	30,567,380	35,906,354	28,514,196

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
National Museum of Science and Technology	27,714,196	800,000	.....	.....	28,514,196
Total	27,714,196	800,000	.....	.....	28,514,196

National Research Council of Canada

Raison d'être

The Minister of Innovation, Science and Industry is responsible for the National Research Council of Canada (NRC).

As the largest federal performer of research and technology development in Canada, NRC advances scientific knowledge, supports business innovation and provides technological solutions to pressing public policy challenges. Working with industry, government and academia, NRC's scientific experts and industrial technology advisors support a broad range of science and innovation activities, including helping technology-based small and medium-sized enterprises to scale-up, access global value chains and become internationally competitive. By balancing the advancement of emerging science and technology required for tomorrow's economy with innovation support that Canadian companies need to grow and succeed, NRC translates scientific excellence into innovations that improve the quality of life for Canadians and people around the world. By combining its strong national foundation and regionally-based network of specialized scientific infrastructure with deep international partnerships, NRC has become an enabling platform for connecting diverse expertise across Canada's innovation system, focusing these efforts on the most valuable goals for the country.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	465,563,613	454,716,057	497,528,981	493,340,197
5 Capital expenditures	51,022,610	56,400,030	151,826,731	50,585,000
10 Grants and contributions	435,225,394	461,135,770	699,979,688	540,863,673
Total Voted	951,811,617	972,251,857	1,349,335,400	1,084,788,870
Total Statutory	262,790,248	245,004,160	521,855,294	247,598,177
Total Budgetary	1,214,601,865	1,217,256,017	1,871,190,694	1,332,387,047

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Science and Innovation	581,995,050	60,585,000	540,863,673	.....	1,183,443,723
Internal Services	138,943,324	10,000,000	.....	.....	148,943,324
Total	720,938,374	70,585,000	540,863,673	.....	1,332,387,047

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Grants			
Grant under the Collaborative Science, Technology and Innovation Program	6,997,744	7,994,065	24,000,000
Grant under the Innovative Solutions Canada program	291,000	2,800,000	14,600,000
International Affiliations	588,917	560,000	560,000
Contributions			
Industrial Research Assistance Program – Contributions to Firms	306,403,271	288,414,000	360,714,000
Contribution to TRIUMF (Canada's National Laboratory for Particle and Nuclear Physics)	55,162,800	58,643,659	60,748,372
Contributions to the International Astronomical Observatories Program	29,044,279	58,703,501	53,126,691
Industrial Research Assistance Program – Contributions to Organizations	13,866,022	13,800,000	13,800,000
Contribution under the Collaborative Science, Technology and Innovation Program	7,115,625	24,561,545	7,655,610
Industrial Research Assistance Program – Contributions to Youth Employment and Skills Strategy	15,143,133	5,000,000	5,000,000
Payment of an assessed contribution for the Bureau International des Poids et Mesures	612,603	659,000	659,000

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i> (R.S.C., 1985, c. N-15)	198,567,732	182,000,000	182,000,000
Contributions to employee benefit plans	63,672,044	64,754,814	65,598,177

National Security and Intelligence Review Agency Secretariat

Raison d'être

The National Security and Intelligence Review Agency (NSIRA) is an independent organization reporting to Parliament on the results of reviews conducted with respect to all Government of Canada national security and intelligence activities to ensure that they are lawful, reasonable and necessary. The NSIRA also hears public complaints regarding key national security agencies and activities. The Prime Minister is responsible for this organization.

Additional information can be found in NSIRA's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	5,254,250	22,801,056	22,347,368	28,490,287
Total Voted	5,254,250	22,801,056	22,347,368	28,490,287
Total Statutory	371,057	1,483,914	1,483,914	1,704,632
Total Budgetary	5,625,307	24,284,970	23,831,282	30,194,919

2021–22 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
National Security and Intelligence Reviews and Complaints Investigations	12,047,835	.....	.....	.....	12,047,835
Internal Services	18,147,084	.....	.....	.....	18,147,084
Total	30,194,919	.....	.....	.....	30,194,919

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	371,057	1,483,914	1,704,632

Natural Sciences and Engineering Research Council

Raison d'être

The Minister of Innovation, Science and Industry is responsible for this organization.

The Natural Sciences and Engineering Research Council of Canada (NSERC) is a key actor in making Canada a leading country of discovery and innovation. NSERC aims to maximize the value of public investments in research and development (R&D) and to advance the prosperity and quality of life of all Canadians. In today's highly competitive global economy, NSERC plays a key role in supporting Canada's innovation ecosystem. NSERC supports research that benefits all Canadians. By connecting this innovative research to industry through its partnership initiatives, NSERC also makes it easier for the private sector to collaborate with academia and access the wealth of resources Canada's first-rate academic system has to offer. NSERC develops the next generation of talented scientists and engineers through scholarships and research stipends, and increases the visibility of Canadian research.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	56,497,646	54,411,479	55,508,551	52,827,530
5 Grants	1,296,861,360	1,304,972,077	1,314,086,883	1,321,627,413
Total Voted	1,353,359,006	1,359,383,556	1,369,595,434	1,374,454,943
Total Statutory	6,006,346	5,932,378	159,332,378	5,856,425
Total Budgetary	1,359,365,352	1,365,315,934	1,528,927,812	1,380,311,368

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Funding Natural Sciences and Engineering Research and Training	35,210,373	.....	1,321,627,413	.....	1,356,837,786
Internal Services	23,473,582	.....	.....	.....	23,473,582
Total	58,683,955	.....	1,321,627,413	.....	1,380,311,368

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Grants			
Grants and Scholarships	950,846,831	968,487,265	993,879,765
Canada First Research Excellence Fund	137,135,497	137,135,497	137,135,497
College and Community Innovation Program	75,727,700	76,254,491	75,565,023
Canada Graduate Scholarships	46,880,337	48,580,000	50,455,000
Networks of Centres of Excellence	31,590,000	27,899,844	25,706,128
Canada Excellence Research Chairs	11,936,000	15,400,000	12,950,000
Canada 150 Research Chairs	9,450,000	9,450,000	9,450,000
Vanier Canada Graduate Scholarships	8,325,000	8,350,000	8,350,000
Centres of Excellence for Commercialization and Research	19,009,995	10,651,980	5,409,000
Business-Led Networks of Centres of Excellence	5,960,000	2,763,000	2,727,000

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	5,865,130	5,753,599	5,677,646
Spending of revenues pursuant to subsection 4(2) of the <i>Natural Sciences and Engineering Research Council Act</i>	141,127	178,779	178,779

Northern Pipeline Agency

Raison d'être

The Minister of Natural Resources is responsible for this organization.

The Northern Pipeline Agency (NPA) was established by the *Northern Pipeline Act* in 1978 and, in the context of the 1977 Agreement Between Canada and the United States of America on Principles Applicable to a Northern Natural Gas Pipeline. The NPA has a mandate to carry out federal responsibilities in respect of the planning and construction of the Canadian portion of the Alaska Natural Gas Pipeline. The NPA plays a key role in supporting efficient and expeditious regulatory approval while ensuring environmental protection and social and economic benefits for Canada.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	234,992	1,055,000	1,055,000	540,000
Total Voted	234,992	1,055,000	1,055,000	540,000
Total Statutory	3,475	28,120	28,120	31,820
Total Budgetary	238,467	1,083,120	1,083,120	571,820

2021–22 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Oversee and regulate the planning and construction of the Canadian portion of the Alaska Highway Natural Gas Pipeline Project	571,820	.....	.....	.....	571,820
Total	571,820	.....	.....	.....	571,820

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	3,475	28,120	31,820

Office of Infrastructure of Canada

Raison d'être

Infrastructure Canada works in collaboration with all orders of government and other partners to build Canada for the 21st century.

Infrastructure Canada's investments support the kinds of projects that will contribute to healthy, liveable, and sustainable communities while also supporting the economy and creating jobs.

The department's investments support clean and healthy water, community and recreational centres, public transit and roadways, and projects that help reduce the impacts of climate change. The department is also investing in rural and northern communities to help build communities that are cleaner and less reliant on diesel, and that provide more reliable Internet connectivity and road access.

The Minister of Infrastructure and Communities is responsible for this organization, working in close cooperation with the Minister for Women and Gender Equality and Rural Economic Development.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	114,541,200	140,524,931	190,264,405	156,413,071
5 Capital expenditures	1,208,973,851	32,589,953	32,589,953	66,232,666
10 Grants and contributions	3,215,825,356	5,509,279,924	5,514,189,924	4,338,537,607
Total Voted	4,539,340,407	5,682,394,808	5,737,044,282	4,561,183,344
Total Statutory	4,409,527,146	2,178,162,385	2,178,612,822	2,279,630,062
Total Budgetary	8,948,867,553	7,860,557,193	7,915,657,104	6,840,813,406

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Public Infrastructure and Communities Investment Oversight and Delivery	82,561,911	65,832,666	6,607,504,217	.....	6,755,898,794
Public Infrastructure, Communities and Rural Economic Development Policy	27,590,754	.....	.....	.....	27,590,754
Public Infrastructure and Communities Investments	15,330,043	.....	.....	.....	15,330,043
Internal Services	41,593,815	400,000	.....	.....	41,993,815
Total	167,076,523	66,232,666	6,607,504,217	.....	6,840,813,406

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Contributions			
New Building Canada Fund – Provincial-Territorial Infrastructure Component – National and Regional Projects	870,134,452	1,477,570,303	1,785,388,517
Investing in Canada Infrastructure Program	146,494,087	1,546,053,233	1,654,475,784
New Building Canada Fund – National Infrastructure Component	127,884,993	273,968,702	247,097,749
Disaster Mitigation and Adaptation Fund	10,860,552	113,778,845	199,167,800
Contributions under the Building Canada Fund Major Infrastructure Component	259,881,671	202,962,450	164,307,040
New Building Canada Fund – Provincial-Territorial Infrastructure Component – Small Communities Fund	205,857,064	160,241,097	161,880,173
Toronto Waterfront Revitalization Initiative	45,076,314	44,154,243	50,440,233
Contributions under the Green Infrastructure Fund	56,287,618	29,126,237	40,879,183
Contributions under the Smart Cities Challenge	5,289,909	18,400,000	18,109,000
Canada Healthy Communities Initiative	. . . . .	. . . . .	12,091,000
Research and Knowledge Initiative	1,299,827	2,450,000	2,300,000
Contributions under the Canada Strategic Infrastructure Fund	13,790,570	5,215,220	1,655,341
Asset Management Fund	. . . . .	9,567,356	382,902
Capacity Building for Climate Change Challenges Fund	15,082,321	17,355,382	362,885
Other Transfer Payments			
Total Statutory	4,400,912,262	2,170,315,887	2,268,966,610

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Gas Tax Fund (<i>Keeping Canada's Economy and Jobs Growing Act</i>)	4,340,912,262	2,170,315,887	2,268,966,610
Contributions to employee benefit plans	8,526,050	8,207,635	10,572,952
Minister of Infrastructure and Communities – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	87,501	89,300	90,500

Office of the Auditor General

Raison d'être

The Auditor General is an Officer of Parliament, who is independent from the government and reports directly to Parliament. The Office of the Auditor General is the legislative audit office of the federal government and of the three northern territories. The main legislative auditing duties are financial audits, performance audits, special examinations, and sustainable development monitoring activities and environmental petitions. These audits and studies provide objective information, advice and assurance to Parliament, territorial legislatures, governments and Canadians. With its reports and testimony, the Office of the Auditor General assists parliamentarians and territorial legislators in their work on the authorization and oversight of government spending and operations. The Minister of Finance is responsible for tabling the Auditor General's administrative reports in Parliament, including the Departmental Plan and Departmental Results Report.

Organizational Estimates

	2019–20	2020–21		2021–22
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	78,319,683	78,084,524	90,084,524	104,833,863
Total Voted	78,319,683	78,084,524	90,084,524	104,833,863
Total Statutory	9,334,804	9,821,950	12,033,250	12,522,852
Total Budgetary	87,654,487	87,906,474	102,117,774	117,356,715

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Legislative Auditing	120,016,715	.....	.....	(2,660,000)	117,356,715
Total	120,016,715	.....	.....	(2,660,000)	117,356,715

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	9,334,130	12,033,250	12,522,852

Office of the Chief Electoral Officer

Raison d'être

The Office of the Chief Electoral Officer, commonly known as Elections Canada, is an independent, non-partisan agency that reports directly to Parliament. Its mandate is to be prepared to conduct a federal general election, by-election or referendum; to administer the political financing provisions of the *Canada Elections Act*; to monitor compliance with electoral legislation; to conduct public information campaigns on voter registration, voting and becoming a candidate; to conduct education programs for students on the electoral process; to provide support to the independent commissions in charge of adjusting the boundaries of federal electoral districts following each decennial census; to carry out studies on alternative voting methods and, with the approval of parliamentarians, test alternative voting processes for future use during electoral events; to provide assistance and co-operation in electoral matters to electoral agencies in other countries or to international organizations.

The President of the Queen's Privy Council for Canada is the designated person for the purpose of tabling the Chief Electoral Officer's administrative reports in Parliament, including the Departmental Plan and Departmental Results Report.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	41,497,127	48,225,193	48,225,193	48,941,118
Total Voted	41,497,127	48,225,193	48,225,193	48,941,118
Total Statutory	529,399,210	85,455,237	85,455,237	123,925,086
Total Budgetary	570,896,337	133,680,430	133,680,430	172,866,204

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Electoral Administration and Oversight	111,228,442	.....	1,620,000	.....	112,848,442
Electoral Compliance and Enforcement	7,968,296	.....	.....	.....	7,968,296
Internal Services	52,049,466	.....	.....	.....	52,049,466
Total	171,246,204	.....	1,620,000	.....	172,866,204

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Electoral expenditures (<i>Canada Elections Act</i> and the <i>Referendum Act</i>)	517,202,172	71,988,219	109,150,110
Contributions to employee benefit plans	11,863,719	9,907,118	11,921,176
Expenditures under the <i>Electoral Boundaries Readjustment Act</i>	.....	3,230,000	2,515,000
Salary of the Chief Electoral Officer (<i>Canada Elections Act</i>)	332,653	329,900	338,800

Office of the Commissioner for Federal Judicial Affairs

Raison d'être

The Office of the Commissioner for Federal Judicial Affairs (FJA) provides services to the Canadian judiciary and promotes judicial independence.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Additional information can be found in FJA's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Office of the Commissioner for Federal Judicial Affairs – Operating expenditures	9,989,567	9,452,925	10,283,925	10,302,302
5 Canadian Judicial Council – Operating expenditures	2,550,717	2,079,634	4,079,634	2,111,709
Total Voted	12,540,284	11,532,559	14,363,559	12,414,011
Total Statutory	615,517,700	644,084,395	644,084,395	670,456,719
Total Budgetary	628,057,984	655,616,954	658,447,954	682,870,730

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Administrative support to federally appointed judges	682,418,930	.....	.....	(275,000)	682,143,930
Internal Services	726,800	.....	.....	.....	726,800
Total	683,145,730	.....	.....	(275,000)	682,870,730

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1)	614,696,266	643,147,256	669,442,081
Contributions to employee benefit plans	821,434	937,139	1,014,638

Office of the Commissioner of Lobbying

Raison d'être

The Commissioner of Lobbying is an independent Agent of Parliament responsible for regulating federal lobbying activities.

The Office of the Commissioner of Lobbying ensures transparent and ethical lobbying by administering the *Lobbying Act* and the *Lobbyists' Code of Conduct*. Responsibilities of the Office include maintaining a searchable registry of information reported by lobbyists, providing education to stakeholders about lobbying requirements, and verifying that lobbyists are compliant.

For administrative purposes, the President of the Treasury Board tables the Office's Departmental Plans and Departmental Results Reports in Parliament.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	4,477,967	4,115,166	4,115,166	4,188,106
Total Voted	4,477,967	4,115,166	4,115,166	4,188,106
Total Statutory	351,142	441,754	441,754	434,840
Total Budgetary	4,829,109	4,556,920	4,556,920	4,622,946

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Regulation of lobbying	3,599,949	.....	.....	.....	3,599,949
Internal Services	1,022,997	.....	.....	.....	1,022,997
Total	4,622,946	.....	.....	.....	4,622,946

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	351,114	441,754	434,840

Office of the Commissioner of Official Languages

Raison d'être

The Commissioner of Official Languages oversees the full implementation of the *Official Languages Act*, protects the language rights of Canadians, and promotes linguistic duality.

Section 56 of the *Official Languages Act* states: "It is the duty of the Commissioner to take all actions and measures within the authority of the Commissioner with a view to ensuring recognition of the status of each of the official languages and compliance with the spirit and intent of this Act in the administration of the affairs of federal institutions, including any of their activities relating to the advancement of English and French in Canadian society."

Under the Act, therefore, the Commissioner is required to take every measure within his power to ensure that the three main objectives of the *Official Languages Act* are met:

- The equality of the status and use of English and French in Parliament, the Government of Canada, the federal administration and the institutions subject to the Act;
- The development of official language communities in Canada; and
- The advancement of the equality of English and French in Canadian society.

The Commissioner of Official Languages is appointed by commission under the Great Seal, after approval by resolution of the House of Commons and the Senate. The Commissioner reports directly to Parliament.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Program expenditures	19,448,250	19,298,567	19,298,567	19,897,763
Total Voted	19,448,250	19,298,567	19,298,567	19,897,763
Total Statutory	2,182,990	2,219,388	2,219,388	2,308,469
Total Budgetary	21,631,240	21,517,955	21,517,955	22,206,232

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Protection of rights related to Official Languages	7,772,181	.....	.....	.....	7,772,181
Advancement of French and English in Canadian society	7,328,057	.....	.....	.....	7,328,057
Internal Services	7,105,994	.....	.....	.....	7,105,994
Total	22,206,232	.....	.....	.....	22,206,232

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	2,182,990	2,219,388	2,308,469

Office of the Communications Security Establishment Commissioner

Raison d'être

The Office of the Communications Security Establishment Commissioner ceased to exist upon the coming into force of Part 2 of the *National Security Act, 2017* on July 12, 2019. The *Intelligence Commissioner Act* established a new organization which has assumed responsibilities of that Office.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
– Program expenditures	397,313	.....	.....	.....
Total Voted	397,313	.....	.....	.....
Total Statutory	42,537	.....	.....	.....
Total Budgetary	439,850	.....	.....	.....

Office of the Conflict of Interest and Ethics Commissioner

Raison d'être

The Conflict of Interest and Ethics Commissioner administers the *Conflict of Interest Act* (Act) and the *Conflict of Interest Code for Members of the House of Commons* (Code). These two regimes seek to ensure that public officials, whether appointed as public office holders or elected as Members, are not in a conflict of interest. The Act and the Code establish conflict of interest rules for public office holders and Members, and hold them to standards that place the public interest above their private interests when the two come into conflict. The Commissioner is also mandated to provide confidential advice to the Prime Minister about conflict of interest and ethics issues.

The Speaker of the House of Commons is the appropriate Minister for this organization.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	6,199,290	6,714,503	6,714,503	6,852,883
Total Voted	6,199,290	6,714,503	6,714,503	6,852,883
Total Statutory	686,897	800,008	800,008	817,227
Total Budgetary	6,886,187	7,514,511	7,514,511	7,670,110

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Administration and Interpretation of the <i>Conflict of Interest Act</i> and the <i>Conflict of Interest Code for Members of the House of Commons</i>	5,343,394	.....	.....	.....	5,343,394
Internal Services	2,326,716	.....	.....	.....	2,326,716
Total	7,670,110	.....	.....	.....	7,670,110

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	686,897	800,008	817,227

Office of the Correctional Investigator of Canada

Raison d'être

As the ombudsman for federally sentenced offenders, the Office of the Correctional Investigator serves Canadians and contributes to safe, lawful and humane corrections through its core responsibility: the independent oversight of federal corrections. This oversight includes the provision of accessible, impartial and timely investigation of individual and systemic offender concerns.

While an independent organization, the Office of the Correctional Investigator is part of the Public Safety and Emergency Preparedness portfolio.

The Minister of Public Safety and Emergency Preparedness is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20	2020–21		2021–22
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
Budgetary Voted				
1 Program expenditures	4,894,976	4,735,703	4,735,703	4,879,527
Total Voted	4,894,976	4,735,703	4,735,703	4,879,527
Total Statutory	545,982	567,907	567,907	589,193
Total Budgetary	5,440,958	5,303,610	5,303,610	5,468,720

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Independent Oversight of Federal Corrections	4,430,383	.....	.....	.....	4,430,383
Internal Services	1,038,337	.....	.....	.....	1,038,337
Total	5,468,720	.....	.....	.....	5,468,720

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	545,982	567,907	589,193

Office of the Director of Public Prosecutions

Raison d'être

The Office of the Director of Public Prosecutions (ODPP) was created on December 12, 2006, with the coming into force of the *Director of Public Prosecutions Act*. The ODPP is an independent prosecution service mandated to prosecute offences that are under the jurisdiction of the Attorney General of Canada.

The ODPP has one program under its Departmental Results Framework (DRF), Federal Prosecutions Program, and is mandated to prosecute criminal and regulatory offences under federal law in an independent, impartial and fair manner. This includes:

- Providing legal advice to police, federal investigative agencies and government departments on the criminal law implications of investigations and prosecutions;
- Initiating and conducting federal prosecutions; and
- Intervening in matters that raise questions of public interest that may affect the conduct of prosecutions or related investigations.

Additional information on the ODPP can be found in the Public Prosecution Service of Canada's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Program expenditures	176,137,310	181,447,273	184,016,764	183,742,895
Total Voted	176,137,310	181,447,273	184,016,764	183,742,895
Total Statutory	16,794,495	19,251,272	19,251,272	19,588,132
Total Budgetary	192,931,805	200,698,545	203,268,036	203,331,027

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Prosecution Services	197,464,531	.....	.....	(22,542,000)	174,922,531
Internal Services	28,608,496	.....	.....	(200,000)	28,408,496
Total	226,073,027	.....	.....	(22,742,000)	203,331,027

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	16,794,495	19,251,272	19,588,132

Office of the Governor General's Secretary

Raison d'être

The Office of the Secretary to the Governor General (Office) provides support and advice to the Governor General of Canada in their unique role as the representative of The Queen in Canada as well as Commander-in-Chief. The Office assists the Governor General in carrying out constitutional responsibilities, in representing Canada internationally, and in encouraging excellence and achievement through the administration of the Canadian Honours System and in the granting of armorial bearings.

The Office also supports the Governor General in bringing Canadians together. It manages a visitor services program at both of the Governor General's official residences and oversees the day-to-day operations of these residences. The Office also provides support to former Governors General.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	20,134,983	20,021,968	20,021,968	20,427,563
Total Voted	20,134,983	20,021,968	20,021,968	20,427,563
Total Statutory	3,046,021	3,175,609	3,175,609	3,258,897
Total Budgetary	23,181,004	23,197,577	23,197,577	23,686,460

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Governor General Support	15,686,310	.....	770,909	.....	16,457,219
Internal Services	7,229,241	.....	.....	.....	7,229,241
Total	22,915,551	.....	770,909	.....	23,686,460

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	1,979,693	2,110,813	2,163,815
Annuities payable under the <i>Governor General's Act</i> (R.S.C., 1985 c. G-9)	747,418	755,824	770,909
Salary of the Governor General (R.S.C., 1985 c. G-9)	306,067	308,972	324,173

Office of the Intelligence Commissioner

Raison d'être

The Intelligence Commissioner is responsible for performing an independent quasi-judicial review of the conclusions reached by Ministers in issuing certain ministerial authorizations and determinations for both the Communications Security Establishment (CSE) and the Canadian Security Intelligence Service (CSIS), concerning intelligence activities before they can be carried out.

The Prime Minister is responsible for the Office of the Intelligence Commissioner.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	1,525,502	1,974,788	2,632,788	2,368,788
Total Voted	1,525,502	1,974,788	2,632,788	2,368,788
Total Statutory	142,414	164,587	164,587	164,587
Total Budgetary	1,667,916	2,139,375	2,797,375	2,533,375

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Quasi-judicial review of certain ministerial conclusions	1,938,000	.....	.....	.....	1,938,000
Internal Services	595,375	.....	.....	.....	595,375
Total	2,533,375	.....	.....	.....	2,533,375

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	142,414	164,587	164,587

Office of the Parliamentary Budget Officer

Raison d'être

The Parliamentary Budget Officer provides independent, relevant, timely and non-partisan analysis to enable Parliament to fulfill its constitutional obligation to hold the government to account. The Parliamentary Budget Officer provides independent analysis to Parliament on the state of the nation's finances, the government's estimates and the Canadian economy; and upon request from a committee or parliamentarian, estimates the financial cost of any proposal for matters over which Parliament has jurisdiction. In addition, the Parliamentary Budget Officer is responsible for preparing cost estimates of political parties' platform commitments during the election period. Information on the operations of the Office of the Parliamentary Budget Officer can be found in the annual reports which are available on the organization's website. The Speakers of the Senate and the House of Commons are the appropriate Ministers for this organization.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	5,418,118	6,520,482	6,520,482	6,520,482
Total Voted	5,418,118	6,520,482	6,520,482	6,520,482
Total Statutory	505,386	725,714	725,714	725,714
Total Budgetary	5,923,504	7,246,196	7,246,196	7,246,196

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Economic and fiscal analysis	7,246,196	.....	.....	.....	7,246,196
Total	7,246,196	.....	.....	.....	7,246,196

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	505,386	725,714	725,714

Office of the Public Sector Integrity Commissioner

Raison d'être

The Office of the Public Sector Integrity Commissioner of Canada (the Office) was established to implement the *Public Servants Disclosure Protection Act*, which came into force in April 2007.

The Commissioner reports directly to Parliament. The President of the Treasury Board is responsible for tabling the Office's Departmental Plan and Departmental Results Report in Parliament.

The Office contributes to strengthening accountability and increases oversight of government operations:

- by providing an independent and confidential process for receiving and investigating disclosures of wrongdoing in, or relating to, the federal public sector, from public servants and members of the public;
- by reporting founded cases of wrongdoing to Parliament and making recommendations to chief executives on corrective measures; and
- by providing a mechanism for handling complaints of reprisal from public servants and former public servants, for the purpose of coming to a resolution, including through conciliation and by referring cases to the Public Servants Disclosure Protection Tribunal.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Program expenditures	4,960,450	5,045,978	5,045,978	5,118,271
Total Voted	4,960,450	5,045,978	5,045,978	5,118,271
Total Statutory	438,151	536,352	536,352	547,052
Total Budgetary	5,398,601	5,582,330	5,582,330	5,665,323

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Public sector disclosures of wrongdoing and complaints of reprisal	3,705,136	.....	50,000	.....	3,755,136
Internal Services	1,910,187	.....	.....	.....	1,910,187
Total	5,615,323	.....	50,000	.....	5,665,323

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
Contributions			
Contributions for access to legal advice under the <i>Public Servants Disclosure Protection Act</i>	22,362	50,000	50,000

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	438,151	536,352	547,052

Office of the Senate Ethics Officer

Raison d'être

The main responsibilities of the Senate Ethics Officer are to:

- Advise individual senators on a confidential and ongoing basis concerning their obligations under the *Ethics and Conflict of Interest Code for Senators* and to assist them in remaining in compliance with the requirements of the Code;
- Oversee the ongoing annual disclosure process in which senators are required to disclose their financial and other interests;
- Conduct inquiries in order to determine whether a senator has complied with his or her obligations under the Code;
- Maintain a registry, available to the public, containing information concerning the financial and other interests of senators that are required to be publicly disclosed under the Code; and
- Submit an annual report of the Office's activities to the Speaker of the Senate for tabling in the Senate.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	954,521	1,231,278	1,231,278	1,231,278
Total Voted	954,521	1,231,278	1,231,278	1,231,278
Total Statutory	99,979	121,623	121,623	121,623
Total Budgetary	1,054,500	1,352,901	1,352,901	1,352,901

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Administration and Interpretation of the Ethics and Conflict of Interest Code for Senators	1,352,901	.....	.....	.....	1,352,901
Total	1,352,901	.....	.....	.....	1,352,901

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	99,979	121,623	121,623

Office of the Superintendent of Financial Institutions

Raison d'être

The Office of the Superintendent of Financial Institutions (OSFI) was established in 1987 by an Act of Parliament: the *Office of the Superintendent of Financial Institutions Act*. It is an independent agency of the Government of Canada and reports to Parliament through the Minister of Finance.

OSFI supervises and regulates all banks and federal credit unions in Canada and all federally incorporated or registered trust and loan companies, insurance companies, fraternal benefit societies and private pension plans. Under the OSFI Act, the Superintendent is solely responsible for exercising OSFI's authorities and is required to report to the Minister of Finance from time to time on the administration of the financial institutions legislation.

The Office of the Chief Actuary, which is an independent unit within OSFI, provides actuarial valuation and advisory services for the Canada Pension Plan, the Old Age Security program, the Canada Student Loans and Employment Insurance Programs and other public sector pension and benefit plans.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20	2020–21		2021–22
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	1,501,204	1,211,251	1,211,251	1,244,352
Total Voted	1,501,204	1,211,251	1,211,251	1,244,352
Total Statutory	192,132,930	199,844,423	199,844,423	199,506,410
Total Budgetary	193,634,134	201,055,674	201,055,674	200,750,762

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Financial Institution and Pension Plan Regulation and Supervision	117,965,600	.....	.....	.....	117,965,600
Actuarial Services to Federal Government Organizations	7,644,437	.....	.....	.....	7,644,437
Internal Services	69,586,725	5,554,000	.....	.....	75,140,725
Total	195,196,762	5,554,000	.....	.....	200,750,762

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i>	192,132,930	199,844,423	199,506,410

Offices of the Information and Privacy Commissioners of Canada

Raison d'être

Office of the Privacy Commissioner of Canada

As an Agent of Parliament, the Privacy Commissioner of Canada reports directly to the House of Commons and the Senate. The mandate of the Office of the Privacy Commissioner of Canada (OPC) is to oversee compliance with both the *Privacy Act*, which covers the personal information-handling practices of federal government institutions, and the *Personal Information Protection and Electronics Documents Act*, Canada's federal private sector privacy law, along with some aspects of Canada's anti-spam law (CASL). The OPC's mission is to protect and promote the privacy rights of individuals.

Office of the Information Commissioner of Canada

The Information Commissioner of Canada reports directly to the House of Commons and the Senate. The Office of the Information Commissioner of Canada ensures that the rights conferred by the *Access to Information Act* are respected, which ultimately enhances transparency and accountability across the federal government.

Additional information can be found in the organizations' Departmental Plans. For administrative purposes, the Minister of Justice is responsible for submitting these organizations' Departmental Plans and Departmental Results Reports.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures – Office of the Information Commissioner of Canada	13,146,702	11,641,325	14,471,346	14,940,085
5 Program expenditures – Office of the Privacy Commissioner of Canada	25,947,764	26,565,350	26,623,211	27,062,351
Total Voted	39,094,466	38,206,675	41,094,557	42,002,436
Total Statutory	3,829,341	4,523,299	5,063,285	5,052,505
Total Budgetary	42,923,807	42,729,974	46,157,842	47,054,941

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Protection of privacy rights	21,761,717	.....	500,000	.....	22,261,717
Government Transparency	12,784,230	.....	.....	.....	12,784,230
Internal Services – Office of the Privacy Commissioner	8,171,869	.....	.....	(200,000)	7,971,869
Internal Services – Office of the Information Commissioner	4,037,125	.....	.....	.....	4,037,125
Total	46,754,941	.....	500,000	(200,000)	47,054,941

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Contributions			
The <i>Personal Information Protection and Electronic Documents Act</i> Contribution Program	492,608	500,000	500,000

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	3,829,119	5,063,285	5,052,505

Parks Canada Agency

Raison d'être

The Minister of Environment and Climate Change is responsible for the Parks Canada Agency. Parks Canada protects and presents nationally significant examples of Canada's natural and cultural heritage, and fosters public understanding, appreciation and enjoyment in ways that ensure the ecological and commemorative integrity of these places for present and future generations. Canada's national urban park, national parks, national historic sites, heritage canals and national marine conservation areas, of which Parks Canada is the proud steward, offer Canadians opportunities to visit, experience and personally connect with these heritage places in ways that are meaningful to them. In carrying out its responsibilities, Parks Canada works in collaboration with the public, other federal departments, provinces, territories, Indigenous peoples and stakeholders.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	1,219,082,783	898,652,518	1,163,381,578	916,901,348
5 Payments to the New Parks and Historic Sites Account	26,323,000	9,992,000	19,292,000	7,371,000
Total Voted	1,245,405,783	908,644,518	1,182,673,578	924,272,348
Total Statutory	234,868,873	198,887,333	204,153,143	204,836,381
Total Budgetary	1,480,274,656	1,107,531,851	1,386,826,721	1,129,108,729

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Protecting and Presenting Canada's Natural and Cultural Heritage	518,007,575	458,904,215	38,360,521	.....	1,015,272,311
Internal Services	111,027,521	2,808,897	.....	.....	113,836,418
Total	629,035,096	461,713,112	38,360,521	.....	1,129,108,729

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Grants			
Grants for the Implementation of Rights and Reconciliation Agreements in Atlantic Canada	. . . . .	4,094,700	4,090,400
Tallurutiup Imanga Inuit Stewardship Program Seed Fund	2,927,088	2,400,000	3,100,000
Inuit Research Fund	. . . . .	1,000,000	1,000,000
Grant to the International Peace Garden	22,700	22,700	22,700
Contributions			
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	16,939,187	15,835,443	21,647,421
Support to the Great Trail	7,500,000	7,500,000	7,500,000
Contributions in support of the National Historic Sites Cost-Sharing Program	846,555	1,000,000	1,000,000

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i>	176,336,244	150,000,000	150,000,000
Contributions to employee benefit plans	58,532,629	54,153,143	54,836,381

Parliamentary Protective Service

Raison d'être

Established under the *Parliament of Canada Act*, the Parliamentary Protective Service (PPS) is a separate parliamentary entity which is responsible for all physical security matters throughout the parliamentary precinct and Parliament Hill. The PPS exercises its duties and functions in a manner that is consistent with the powers, privileges, rights and immunities of the Senate and the House of Commons and their Members. The Speaker of the Senate and the Speaker of the House of Commons are, as the custodians of powers, privileges, rights and immunities of their respective Houses and of the Members of those Houses, responsible for the PPS.

The Speakers and the Minister of Public Safety and Emergency Preparedness entered into an arrangement to have the RCMP provide physical security services throughout the parliamentary precinct and Parliament Hill. The PPS is under the control and management of its Director, who is a member of the RCMP.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	81,786,645	83,452,443	83,452,443	80,666,584
Total Voted	81,786,645	83,452,443	83,452,443	80,666,584
Total Statutory	6,888,226	9,152,666	9,152,666	10,086,423
Total Budgetary	88,674,871	92,605,109	92,605,109	90,753,007

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Physical Security	92,253,007	.....	.....	(1,500,000)	90,753,007
Total	92,253,007	.....	.....	(1,500,000)	90,753,007

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	6,888,226	9,152,666	10,086,423

Parole Board of Canada

Raison d'être

The Minister of Public Safety and Emergency Preparedness is responsible for this organization.

The Parole Board of Canada (PBC) is an independent administrative tribunal that has exclusive authority under the *Corrections and Conditional Release Act* to grant, deny, cancel, terminate or revoke day parole and full parole. The PBC may also order certain offenders to be held in prison until the end of their sentence. In addition, the PBC makes conditional release decisions for offenders in provinces and territories that do not have their own parole boards.

The PBC is also responsible for making decisions to order, refuse to order and revoke record suspensions under the *Criminal Records Act* and the *Criminal Code of Canada*. The PBC also makes recommendations for the exercise of clemency through the Royal Prerogative of Mercy. The PBC also has legislative responsibility to order or refuse to order expungement of records convictions for eligible offences that would be lawful today under the *Expungement of Historically Unjust Convictions Act*.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	45,337,810	41,877,803	47,277,803	49,323,723
Total Voted	45,337,810	41,877,803	47,277,803	49,323,723
Total Statutory	6,150,981	5,444,134	6,119,134	6,047,000
Total Budgetary	51,488,791	47,321,937	53,396,937	55,370,723

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Conditional Release Decisions	39,224,461	.....	.....	.....	39,224,461
Conditional Release Openness and Accountability	4,653,066	.....	.....	.....	4,653,066
Record Suspension Decisions/Clemency Recommendations	6,122,952	.....	.....	(5,644,800)	478,152
Internal Services	11,015,044	.....	.....	.....	11,015,044
Total	61,015,523	.....	.....	(5,644,800)	55,370,723

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	6,118,468	6,119,134	6,047,000

Patented Medicine Prices Review Board

Raison d'être

The Patented Medicine Prices Review Board (PMPRB) is an independent, quasi-judicial body created by Parliament in 1987.

Its mandate is two-fold:

- Regulatory – to ensure that prices charged by patentees for patented medicines sold in Canada are not excessive; and
- Reporting – to report on pharmaceutical trends of all medicines and on research and development spending by pharmaceutical patentees.

In carrying out its mandate, the PMPRB ensures that Canadians are protected from excessive prices for patented medicines sold in Canada and that stakeholders are informed on pharmaceutical trends.

The Minister of Health is responsible for this organization.

Additional information can be found in the PMPRB's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	12,162,264	16,508,147	16,508,147	17,580,493
Total Voted	12,162,264	16,508,147	16,508,147	17,580,493
Total Statutory	1,151,616	1,296,253	1,296,253	1,311,829
Total Budgetary	13,313,880	17,804,400	17,804,400	18,892,322

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Regulate Patented Medicine Prices	15,805,187	.....	.....	.....	15,805,187
Internal Services	3,087,135	.....	.....	.....	3,087,135
Total	18,892,322	.....	.....	.....	18,892,322

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	1,150,279	1,296,253	1,311,829

Privy Council Office

Raison d'être

The mandate of the Privy Council Office (PCO) is to serve Canada and Canadians by providing professional, non-partisan advice and support to the Prime Minister, the ministers within the Prime Minister's portfolio and Cabinet. The Prime Minister is responsible for this organization.

PCO supports the development of the Government of Canada's policy and legislative agendas, coordinates responses to issues facing the Government and the country, and supports the effective operation of Cabinet. PCO is led by the Clerk of the Privy Council. In addition to serving as the Deputy Head for PCO, the Clerk also acts as Secretary to the Cabinet and the Head of the Public Service.

Additional information can be found in PCO's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	168,470,636	148,367,516	166,061,638	172,348,874
Total Voted	168,470,636	148,367,516	166,061,638	172,348,874
Total Statutory	16,879,054	17,755,397	19,818,749	20,078,432
Total Budgetary	185,349,690	166,122,913	185,880,387	192,427,306

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Serve the Prime Minister and Cabinet	92,219,880	.....	.....	(759,496)	91,460,384
Internal services	102,739,817	.....	.....	(1,772,895)	100,966,922
Total	194,959,697	.....	.....	(2,532,391)	192,427,306

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	16,432,876	19,366,049	19,709,932
Prime Minister – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	180,900	184,800	187,500
Leader of the Government in the House of Commons – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	58,333	89,300	90,500
President of the Queen's Privy Council for Canada and Minister of Intergovernmental Affairs – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	87,500	89,300	90,500

Public Health Agency of Canada

Raison d'être

Public health involves the organized efforts of society that aim to keep people healthy and to prevent illness, injury and premature death. The Public Health Agency of Canada (PHAC) has put in place programs, services and policies to help protect and promote the health of all Canadians and residents of Canada. In Canada, public health is a responsibility that is shared by all three levels of government in collaboration with the private sector, non-governmental organizations, health professionals and the public.

PHAC was created within the federal Health Portfolio to deliver on the Government of Canada's commitment to increase its focus on public health in order to help protect and improve the health and safety of all Canadians and to contribute to strengthening public health capacities across Canada.

The Minister of Health is responsible for this organization.

Additional information can be found in PHAC's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	598,335,263	341,293,425	14,777,473,314	8,219,228,533
5 Capital expenditures	7,733,964	6,798,000	140,187,544	26,200,000
10 Grants and contributions	245,035,952	250,789,983	616,419,909	426,771,816
Total Voted	851,105,179	598,881,408	15,534,080,767	8,672,200,349
Total Statutory	41,500,428	42,945,307	5,510,728,048	78,859,925
Total Budgetary	892,605,607	641,826,715	21,044,808,815	8,751,060,274

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Infectious Disease Prevention and Control	5,830,858,394	24,800,000	172,467,012	.....	6,028,125,406
Health Security	2,136,671,140	1,400,000	973,666	(650,000)	2,138,394,806
Health Promotion and Chronic Disease Prevention	86,707,438	.....	253,331,138	.....	340,038,576
Internal Services	244,501,486	.....	.....	.....	244,501,486
Total	8,298,738,458	26,200,000	426,771,816	(650,000)	8,751,060,274

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Grants			
Grants to individuals and organizations in support of public health infrastructure	199,936	. . . . .	100,983,060
Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	7,097,297	23,759,000	53,459,000
Grants to eligible non-profit international organizations in support of their projects or programs on health	1,985,511	2,180,000	2,180,000
Grants to graduate students, post-graduate students and Canadian post-secondary institutions to increase professional capacity and training levels in order to build an effective public health sector	. . . . .	1,500,000	1,260,000
Grant under the Innovative Solutions Canada program	. . . . .	1,000,000	200,000
Contributions			
Contributions to non-profit organizations to support, on a long-term basis, the development and provision of preventative and early intervention services aimed at addressing the health and developmental problems experienced by young children at risk in Canada	84,115,630	83,978,000	83,978,000
Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	90,932,055	82,333,082	82,002,726
Contributions to individuals and organizations in support of public health infrastructure	. . . . .	. . . . .	49,500,000
Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families	36,378,087	38,218,143	35,427,272
Contributions in support of the Federal Initiative on HIV/AIDS	22,710,441	15,631,758	15,631,758
Contributions to Canadian Blood Services and/or other designated transfusion/transplantation centres to support adverse event surveillance activities	1,616,995	2,190,000	2,150,000

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	30,769,403	48,417,505	65,447,183
Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the <i>Department of Health Act</i>	10,627,448	13,412,742	13,412,742

Public Service Commission

Raison d'être

The President of the Queen's Privy Council for Canada is responsible for the Public Service Commission of Canada (the agency) in accordance with the *Financial Administration Act* and for tabling the agency's annual report under the *Public Service Employment Act*. The agency reports independently on its mandate to Parliament.

Through collaboration with departments and agencies, it is dedicated to building tomorrow's public service that is based on excellence and is representative of Canada's diversity. It safeguards non-partisanship and promotes and protects merit and the use of both official languages in a staffing and recruitment context. It supports departments and agencies in recruiting talented people from coast to coast to coast through the use of innovative and modern services, tools and practices.

Additional information can be found in the Agency's Annual Report.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	83,033,627	78,358,024	78,189,024	80,160,078
Total Voted	83,033,627	78,358,024	78,189,024	80,160,078
Total Statutory	10,578,203	11,444,651	11,444,651	11,698,474
Total Budgetary	93,611,830	89,802,675	89,633,675	91,858,552

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Public Service Hiring and Non-partisanship	72,155,175	.....	.....	(14,252,000)	57,903,175
Internal Services	33,955,377	.....	.....	.....	33,955,377
Total	106,110,552	.....	.....	(14,252,000)	91,858,552

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	10,544,582	11,444,651	11,698,474

Registrar of the Supreme Court of Canada

Raison d'être

Created by an Act of Parliament in 1875, the Supreme Court of Canada is Canada's final court of appeal. It serves Canadians by deciding legal issues of public importance, thereby contributing to the development of all branches of law applicable within Canada. The independence of the Court, the quality of its work and the esteem in which it is held both in Canada and abroad contribute significantly as foundations for a secure, strong and democratic country founded on the Rule of Law.

The Office of the Registrar of the Supreme Court of Canada (ORSCC) provides all necessary services and support for the Court to process, hear and decide cases. It also serves as the interface between litigants and the Court.

The ORSCC's core responsibility is the administration of Canada's final court of appeal.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Additional information is available in the Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	26,250,421	26,438,911	26,854,163	26,997,385
Total Voted	26,250,421	26,438,911	26,854,163	26,997,385
Total Statutory	11,531,594	11,522,475	11,562,201	12,163,776
Total Budgetary	37,782,015	37,961,386	38,416,364	39,161,161

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
The administration of Canada's final court of appeal	27,763,763	.....	.....	.....	27,763,763
Internal Services	11,397,398	.....	.....	.....	11,397,398
Total	39,161,161	.....	.....	.....	39,161,161

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Judges' salaries, allowances and annuities, annuities to spouses and children of deceased judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1 as amended)	8,761,742	8,602,919	9,157,676
Contributions to employee benefit plans	2,758,002	2,959,282	3,006,100

Royal Canadian Mounted Police

Raison d'être

The Minister of Public Safety and Emergency Preparedness is responsible for this organization.

As Canada's national police force, the Royal Canadian Mounted Police (RCMP) is a critical element of the Government of Canada's commitment to providing for the safety and security of Canadians. By tackling crime at the municipal, provincial/territorial, federal and international levels, the RCMP provides integrated approaches to safety and security and a consistent federal role and presence from coast to coast to coast.

The RCMP's mandate, as outlined in section 18 of the *Royal Canadian Mounted Police Act*, is multi-faceted. It includes preventing and investigating crime; maintaining peace and order; enforcing laws; contributing to national security; ensuring the safety of state officials, visiting dignitaries and foreign missions; and providing vital operational support services to other police and law enforcement agencies within Canada and abroad.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	2,752,391,824	2,610,780,627	2,710,527,235	2,642,741,385
5 Capital expenditures	246,782,840	249,275,558	268,217,577	251,946,081
10 Grants and contributions	333,895,510	195,339,283	398,439,283	194,973,483
Total Voted	3,333,070,174	3,055,395,468	3,377,184,095	3,089,660,949
Total Statutory	1,399,903,749	461,120,504	463,259,727	350,012,161
Total Budgetary	4,732,973,923	3,516,515,972	3,840,443,822	3,439,673,110

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Contract and Indigenous policing	2,938,500,199	150,802,635	141,463,144	(1,731,010,228)	1,499,755,750
Federal Policing	830,636,729	14,300,843	37,263,088	(20,810,503)	861,390,157
National police services	470,799,094	28,196,225	22,997,251	(23,620,422)	498,372,148
Internal Services	525,766,752	58,646,378	.....	(4,258,075)	580,155,055
Total	4,765,702,774	251,946,081	201,723,483	(1,779,699,228)	3,439,673,110

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Grants			
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11)	316,441,654	177,265,800	176,900,000
RCMP Survivor Income Plan	2,090,140	2,586,483	2,586,483
Grant to Promote Law Enforcement through Crime Prevention, Training and Public Relations	980,229	1,000,000	1,000,000
Total Statutory	5,958,348	6,750,000	6,750,000
Contributions			
Contributions to the provinces and territories and to aboriginal and/or other communities and organizations (not for profit)	14,383,487	14,487,000	14,487,000

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Pensions and other employee benefits – Members of the Force	1,302,844,382	373,774,664	247,036,059
Contributions to employee benefit plans	82,230,231	82,735,063	96,226,102
Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i> (R.S.C., 1970, c. R-10)	5,958,348	6,750,000	6,750,000

Royal Canadian Mounted Police External Review Committee

Raison d'être

The Royal Canadian Mounted Police (RCMP) External Review Committee (ERC) contributes to fair and equitable labour relations and accountability within the RCMP through its independent and impartial review of appeal cases. The ERC issues findings and recommendations to the Commissioner of the RCMP for final decisions to be made in appeals regarding certain important employment matters (e.g. appeals of decisions in harassment complaints, decisions to dismiss or demote an RCMP member for contravention of the RCMP Code of Conduct, to stop a member's pay and allowances when a member has been suspended from duty, or to discharge a member due to disability or unsatisfactory performance). The RCMP is required to refer the appeal cases to the ERC for its review, findings and recommendations pursuant to the *Royal Canadian Mounted Police Act* and the *Royal Canadian Mounted Police Regulations*.

The Minister of Public Safety and Emergency Preparedness is responsible for this organization.

Additional information can be found in the ERC's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Program expenditures	2,882,311	2,894,153	4,671,521	5,800,710
Total Voted	2,882,311	2,894,153	4,671,521	5,800,710
Total Statutory	250,590	315,014	620,666	632,288
Total Budgetary	3,132,901	3,209,167	5,292,187	6,432,998

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Independent review of RCMP employment matters	6,432,998	.....	.....	.....	6,432,998
Total	6,432,998	.....	.....	.....	6,432,998

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	250,590	620,666	632,288

Secretariat of the National Security and Intelligence Committee of Parliamentarians

Raison d'être

The Secretariat's role is to assist the National Security and Intelligence Committee of Parliamentarians in fulfilling its mandate to review national security and intelligence structures and activities in Canada thereby contributing to enhanced transparency and accountability of the national security framework.

The Minister responsible for the Secretariat is the Leader of the Government in the House of Commons.

Additional information can be found in the Secretariat's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	2,515,480	3,331,078	3,331,078	3,409,991
Total Voted	2,515,480	3,331,078	3,331,078	3,409,991
Total Statutory	178,063	218,588	218,588	238,048
Total Budgetary	2,693,543	3,549,666	3,549,666	3,648,039

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Parliamentary Review of National Security and Intelligence Activities	2,751,924	.....	.....	.....	2,751,924
Internal Services	896,115	.....	.....	.....	896,115
Total	3,648,039	.....	.....	.....	3,648,039

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	178,063	218,588	238,048

Security Intelligence Review Committee

Raison d'être

The Security Intelligence Review Committee ceased to exist upon the coming into force of Part 1 of the *National Security Act, 2017* on July 12, 2019. The *National Security and Intelligence Review Agency Act* established a new organization which has assumed, amongst other things, responsibilities of that Committee.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
– Program expenditures	1,149,573	.....	.....	.....
Total Voted	1,149,573	.....	.....	.....
Total Statutory	146,176	.....	.....	.....
Total Budgetary	1,295,749	.....	.....	.....

Senate

Raison d'être

The Senate of Canada, established by the *Constitution Act, 1867*, functions as a chamber complementary to, and independent of, the House of Commons. The Senate has 105 members appointed from the provinces and territories. Its primary purpose is to study and review all legislation passed by the House of Commons or initiated in the Senate. Both houses of Parliament must approve bills in identical form before they can become law. The Senate has the power to adopt, amend or reject any bill. In practice, it rarely defeats bills, but does frequently amend them. Through its committees, the Senate also undertakes the examination of public policy issues, often of a far-reaching and long-term nature, providing guidance to government and informing the national debate on issues of importance to Canadians.

The Speaker of the Senate is responsible for this institution.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	65,696,511	79,715,174	79,715,174	79,080,673
Total Voted	65,696,511	79,715,174	79,715,174	79,080,673
Total Statutory	32,173,360	35,848,564	35,848,564	36,483,065
Total Budgetary	97,869,871	115,563,738	115,563,738	115,563,738

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Senators, House Officers, and their Offices	61,348,339	.....	40,000	.....	61,388,339
Administrative Support	32,513,599	.....	567,033	.....	33,080,632
Chamber, Committees and Associations	21,094,767	.....	.....	.....	21,094,767
Total	114,956,705	.....	607,033	.....	115,563,738

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
	(dollars)		
Grants			
Total Statutory	24,086	40,000	40,000
Contributions			
Contributions to Parliamentary Associations and Group(s)	434,813	450,000	567,033

Listing of Statutory Authorities

	2019–20	2020–21	2021–22
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Senate House Officers and Senators – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i> ; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account (R.S.C., 1985, c.M-5)	24,822,771	26,454,285	27,267,254
Contributions to employee benefit plans	7,350,589	9,394,279	9,215,811

Shared Services Canada

Raison d'être

Shared Services Canada (SSC) is responsible for digitally enabling government programs and services by providing IT services in the domains of networks and network security, data centers and Cloud offerings, digital communications and providing IT tools that the public service needs to do its job. As a service provider to over 40 government departments and agencies, SSC is focussed on moving toward an IT service delivery model that encourages sharing common solutions and platforms across departments in an effort to reduce the variety of IT solutions across the government. In taking this enterprise approach, SSC is working to solidify network capacity and security, equip and empower employees to collaborate, and support partners in the design and delivery of their digital service offering to Canadians. The Minister of Digital Government is responsible for SSC. Additional information can be found in SSC's Departmental Plan.

Organizational Estimates

	2019–20	2020–21		2021–22
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	1,544,390,069	1,674,997,553	1,844,165,366	1,603,400,792
5 Capital expenditures	333,436,878	286,370,379	422,374,877	209,982,042
Total Voted	1,877,826,947	1,961,367,932	2,266,540,243	1,813,382,834
Total Statutory	95,769,540	93,809,198	108,190,175	94,672,200
Total Budgetary	1,973,596,487	2,055,177,130	2,374,730,418	1,908,055,034

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Common Government of Canada Information Technology Operations	2,056,197,918	274,755,132	.....	(665,000,000)	1,665,953,050
Internal Services	236,875,074	5,226,910	.....	.....	242,101,984
Total	2,293,072,992	279,982,042	.....	(665,000,000)	1,908,055,034

Listing of Statutory Authorities

	2019–20	2020–21	2021–22
	Expenditures	Estimates To Date	Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	90,577,175	94,710,175	94,672,200

Social Sciences and Humanities Research Council

Raison d'être

The Minister of Innovation, Science and Industry is responsible for this organization.

The Social Sciences and Humanities Research Council (SSHRC) funds research and research training that builds knowledge about people, past and present, with a view toward creating a better future. From questions of family and culture to concerns about jobs and employment, research about people, how we live, what we think and how we act, this informs new knowledge and insights on the issues that matter most to Canadians.

SSHRC plays a unique role within Canada's science, technology and innovation system by awarding grants and scholarships to researchers, students and fellows who work as individuals, in small groups and in formal partnerships to develop talent, generate insights and build connections that address the needs of all sectors of society.

Additional information can be found in SSHRC's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	34,776,123	34,825,266	34,523,503	33,994,870
5 Grants	902,401,473	938,395,419	1,065,682,784	967,688,573
Total Voted	937,177,596	973,220,685	1,100,206,287	1,001,683,443
Total Statutory	3,579,692	3,829,600	379,529,600	3,766,997
Total Budgetary	940,757,288	977,050,285	1,479,735,887	1,005,450,440

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Funding Social Sciences and Humanities Research and Training	20,170,186	.....	540,050,483	.....	560,220,669
Institutional support for the indirect costs of research	417,854	.....	427,638,090	.....	428,055,944
Internal Services	17,173,827	.....	.....	.....	17,173,827
Total	37,761,867	.....	967,688,573	.....	1,005,450,440

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Grants			
Research Support Fund	406,767,519	415,066,290	427,638,090
Grants and Scholarships	317,761,208	326,850,784	339,125,547
Canada Graduate Scholarships	75,071,330	77,383,500	80,008,500
Tri-Agency Fund	53,048,880	69,912,780	72,999,184
Canada First Research Excellence Fund	18,455,544	18,455,544	18,455,544
Vanier Canada Graduate Scholarships	8,247,223	8,300,000	8,300,000
Networks of Centres of Excellence	8,770,000	7,757,016	7,154,819
College and Community Innovation Program	4,875,000	5,150,000	5,170,889
Canada Excellence Research Chairs	2,600,000	2,800,000	2,800,000
Centres of Excellence for Commercialization and Research	2,694,769	2,654,005	2,357,000
Canada 150 Research Chairs	2,100,000	2,100,000	2,100,000
Business-Led Networks of Centres of Excellence	1,410,000	1,363,000	977,000
Mobilizing Insights in Defence and Security Grant program	600,000	602,500	602,000

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	3,496,808	3,734,624	3,672,021
Spending of revenues pursuant to subsection 4(2) of the <i>Social Sciences and Humanities Research Council Act</i>	82,884	94,976	94,976

Standards Council of Canada

Raison d'être

The Standards Council of Canada (SCC) is a federal Crown corporation with a mandate to promote efficient and effective standardization in Canada. The SCC coordinates and oversees the national standardization system. This includes Canadian organizations and individuals involved in voluntary standards development and conformity assessment activities. Thousands of Canadians contribute to Canada's standardization network, including some 3,000 volunteers on committees that develop standards. Standards and conformity assessment practices are a key component of Canadians' economic and social well-being providing business and industry with key building blocks to success and facilitate the flow of goods and services both nationally and internationally.

The Minister of Innovation, Science and Industry is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Payments to the Council	18,578,854	18,321,000	18,321,000	15,046,000
Total Voted	18,578,854	18,321,000	18,321,000	15,046,000
Total Budgetary	18,578,854	18,321,000	18,321,000	15,046,000

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Standards Council of Canada	15,046,000	.....	.....	.....	15,046,000
Total	15,046,000	.....	.....	.....	15,046,000

Statistics Canada

Raison d'être

The Minister of Innovation, Science and Industry is responsible for this organization.

Statistics Canada was established to ensure that Canadians have access to a trusted source of statistics on Canada that meets their highest priority information needs.

The agency's mandate derives primarily from the *Statistics Act*. Under the Act, Statistics Canada is required to collect, compile, analyze and publish statistical information on the economic, social and general conditions of the country and its people. It also requires that Statistics Canada conduct a census of population and a census of agriculture every fifth year, and that the agency protect the confidentiality of the information with which it is entrusted.

Statistics Canada is committed to ensuring that Canadians have the key information on Canada's economy, society and environment that they require in order to function effectively as citizens and decision makers in a rapidly evolving world.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Program expenditures	473,759,454	539,369,331	546,869,331	721,223,424
Total Voted	473,759,454	539,369,331	546,869,331	721,223,424
Total Statutory	73,190,170	76,079,366	76,079,366	81,107,268
Total Budgetary	546,949,624	615,448,697	622,948,697	802,330,692

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Statistical Information	855,425,655	.....	.....	(120,000,000)	735,425,655
Internal Services	66,905,037	.....	.....	.....	66,905,037
Total	922,330,692	.....	.....	(120,000,000)	802,330,692

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	73,161,020	76,079,366	81,107,268

Telefilm Canada

Raison d'être

The Minister of Canadian Heritage is responsible for this Corporation.

Telefilm Canada (Telefilm) is a Crown corporation established under the *Telefilm Canada Act*.

Telefilm's mandate is to foster and promote the development of the Canadian audiovisual industry.

Telefilm aims to showcase creators and Canadian content across Canada and around the world.

In 2021–22, Telefilm will deploy the second year of its corporate plan. This plan integrates the Corporation's strategic orientations and presents, among others, its objectives, activities and expected results.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>	109,378,949	101,878,949	151,532,949	102,908,479
Total Voted	109,378,949	101,878,949	151,532,949	102,908,479
Total Statutory	.....	.....	30,101,000	.....
Total Budgetary	109,378,949	101,878,949	181,633,949	102,908,479

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Funding the production of Canadian content	70,051,148	.....	.....	.....	70,051,148
Promoting Canadian talent and content	21,329,560	.....	.....	.....	21,329,560
Internal Services	11,527,771	.....	.....	.....	11,527,771
Total	102,908,479	.....	.....	.....	102,908,479

The Federal Bridge Corporation Limited

Raison d'être

The Federal Bridge Corporation Limited (FBCL) is a parent Crown corporation, originally established in 1998, and then amalgamated with the St. Mary's River Bridge Company, a wholly-owned subsidiary, on January 27, 2015, and the Blue Water Bridge Authority, a parent Crown corporation, on February 1, 2015. FBCL provides the Government of Canada with oversight and accountability for specific international bridges and associated structures in Ontario, including the Canadian portions of the international bridge systems in Cornwall, Lansdowne, Sault Ste. Marie, and Point Edward.

FBCL is accountable to Parliament through the Minister of Transport.

Organizational Estimates

	2019–20	2020–21		2021–22
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Payments to the Corporation	8,292,020	18,497,000
Total Voted	8,292,020	18,497,000
Total Statutory	1,480,387	.....
Total Budgetary	9,772,407	18,497,000

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
The Federal Bridge Corporation Limited	11,407,000	7,090,000	.....	.....	18,497,000
Total	11,407,000	7,090,000	.....	.....	18,497,000

The Jacques-Cartier and Champlain Bridges Inc.

Raison d'être

The Jacques-Cartier and Champlain Bridges Incorporated is a Crown corporation established in 1978, whose mission is to manage, operate and maintain the Jacques-Cartier Bridge, the Champlain Bridge and its Estacade (Ice Control Structure), the Nuns' Island Bridge, the Melocheville Tunnel and the federal sections of the Honoré Mercier Bridge, the Bonaventure Expressway and to provide a safe and efficient transport system to the public.

The Minister of Infrastructure and Communities is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Payments to the corporation	155,646,771	327,620,136	327,620,136	325,009,620
Total Voted	155,646,771	327,620,136	327,620,136	325,009,620
Total Budgetary	155,646,771	327,620,136	327,620,136	325,009,620

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
The Jacques-Cartier and Champlain Bridges Inc.	266,953,922	58,055,698	.....	.....	325,009,620
Total	266,953,922	58,055,698	.....	.....	325,009,620

The National Battlefields Commission

Raison d'être

The National Battlefields Commission (NBC), as manager of Battlefields Park, makes it possible for Canadians to enjoy Canada's first national historic park and one of the most prestigious urban parks in the world.

The NBC is responsible for the administration, management, conservation and development of Battlefields Park (located in the city of Quebec) and manages the funding allocated for this purpose.

The NBC takes its mandate from the *National Battlefields at Quebec Act*, 7–8 Edward VII, c. 57, passed on March 17, 1908, and its amendments.

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the NBC's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Program expenditures	7,229,661	6,557,243	6,557,243	6,622,665
Total Voted	7,229,661	6,557,243	6,557,243	6,622,665
Total Statutory	3,148,690	2,333,272	3,445,600	2,354,054
Total Budgetary	10,378,351	8,890,515	10,002,843	8,976,719

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Conservation	2,692,250	.....	.....	.....	2,692,250
Promotion of Heritage	1,312,005	.....	.....	.....	1,312,005
Internal Services	4,972,464	.....	.....	.....	4,972,464
Total	8,976,719	.....	.....	.....	8,976,719

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Expenditures pursuant to subsection 29.1(1) of the <i>Financial Administration Act</i>	2,627,049	2,000,000	2,000,000
Contributions to employee benefit plans	521,641	333,272	354,054

Treasury Board Secretariat

Raison d'être

The Treasury Board of Canada Secretariat, under the leadership of the President of the Treasury Board and the Minister for Digital Government, is the central agency that acts as the administrative arm of the Treasury Board.

The Treasury Board is a committee of the Queen's Privy Council for Canada that:

- acts as the government's management board;
- provides oversight of the government's financial management and spending, as well as oversight on human resources issues;
- provides oversight on complex horizontal issues such as defence procurement and modernizing the pay system;
- is the employer for the public service;
- establishes policies and common standards for administrative, personnel, financial and organizational practices across government;
- fulfills the role of the Committee of Council in approving regulatory policies and regulations, and most orders-in-council; and
- is responsible for reporting to Parliament.

The Treasury Board's mandate is derived from the *Financial Administration Act*.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	308,427,143	254,165,851	296,744,409	281,146,231
5 Government Contingencies	.....	750,000,000	750,000,000	750,000,000
10 Government-wide Initiatives	.....	31,030,279	51,030,279	111,151,120
15 Compensation Adjustments	.....	.....	1,721,256,615	.....
20 Public Service Insurance	2,633,550,311	2,171,215,724	3,155,988,474	3,048,119,626
25 Operating Budget Carry Forward	.....	1,600,000,000	1,600,000,000	1,600,000,000
30 Paylist Requirements	.....	600,000,000	682,500,000	600,000,000
35 Capital Budget Carry Forward	.....	600,000,000	600,000,000	600,000,000
Total Voted	2,941,977,454	6,006,411,854	8,857,519,777	6,990,416,977
Total Statutory	32,329,614	29,324,931	34,070,279	31,744,976
Total Budgetary	2,974,307,068	6,035,736,785	8,891,590,056	7,022,161,953

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Spending Oversight	3,103,065,027	600,000,000	.....	.....	3,703,065,027
Employer	3,925,542,938	.....	500,000	(811,957,101)	3,114,085,837
Administrative Leadership	98,725,051	5,223,608	481,690	.....	104,430,349
Regulatory Oversight	9,039,680	.....	.....	.....	9,039,680
Internal Services	99,935,928	.....	.....	(8,394,868)	91,541,060
Total	7,236,308,624	605,223,608	981,690	(820,351,969)	7,022,161,953

Listing of the 2021–22 Transfer Payments

	2019–20 Expenditures	2020–21 Main Estimates	2021–22 Main Estimates
		(dollars)	
Contributions			
Contributions to the Open Government Partnership	284,502	281,690	281,690
International Federation of Accountants	200,000	200,000	200,000
Other Transfer Payments			
Payments, in the nature of Workers' Compensation, in accordance with the Public Service Income Benefit Plan for Survivors of Employees Slain on Duty	256,735	495,000	495,000
Special Indemnity Plan for Spouses of Canadian Forces Attachés	5,166	5,000	5,000

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	32,238,093	33,978,979	31,652,476
President of the Treasury Board – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	90,736	89,300	90,500
Minister of State (Minister of Digital Government) – Motor car allowance (<i>Parliament of Canada Act</i>)	728	2,000	2,000

Veterans Review and Appeal Board

Raison d'être

The Veterans Review and Appeal Board (Board) is an independent, administrative tribunal created in 1995. The Board provides an appeal program for service-related disability decisions made by the Department of Veterans Affairs. This program gives applicants two levels of redress for disability benefits decisions and the final level of appeal for War Veterans Allowance claims.

The Board's objective is to ensure that Veterans, Canadian Armed Forces and Royal Canadian Mounted Police members, and their families receive the disability benefits to which they are entitled.

The responsible Minister for the Board is the Minister of Veterans Affairs and Associate Minister of National Defence.

Additional information can be found in the Veterans Review and Appeal Board's Departmental Plan.

Organizational Estimates

	2019–20 Expenditures	2020–21		2021–22 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	9,531,712	9,660,535	9,660,535	9,884,732
Total Voted	9,531,712	9,660,535	9,660,535	9,884,732
Total Statutory	1,164,706	1,297,185	1,297,185	1,330,504
Total Budgetary	10,696,418	10,957,720	10,957,720	11,215,236

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Appeals	11,215,236	.....	.....	.....	11,215,236
Total	11,215,236	.....	.....	.....	11,215,236

Listing of Statutory Authorities

	2019–20 Expenditures	2020–21 Estimates To Date	2021–22 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	1,164,706	1,297,185	1,330,504

VIA Rail Canada Inc.

Raison d'être

VIA Rail Canada Inc. (VIA Rail) was established as a crown corporation in 1978 to operate as the nation's passenger rail carrier.

Its objective is to provide a safe, secure, efficient, environmentally sustainable and reliable passenger service in Canada. The network includes trains that operate in the Quebec City to Windsor Corridor, and long-haul trains, between Toronto and Vancouver and between Montreal and Halifax. VIA Rail also provides passenger rail transportation to regional and remote communities, some without alternative year-round transportation access.

VIA Rail is accountable to Parliament through the Minister of Transport.

Full details on VIA Rail's activities can be found in the Annual Report and Corporate Plan Summaries available on the VIA Rail website.

Organizational Estimates

	2019–20	2020–21		2021–22
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Payments to the Corporation	506,347,644	546,909,001	1,016,389,568	769,779,151
Total Voted	506,347,644	546,909,001	1,016,389,568	769,779,151
Total Budgetary	506,347,644	546,909,001	1,016,389,568	769,779,151

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
VIA Rail Canada Inc.	326,383,900	443,395,251	.....	.....	769,779,151
Total	326,383,900	443,395,251	.....	.....	769,779,151

Windsor-Detroit Bridge Authority

Raison d'être

Windsor-Detroit Bridge Authority (WDBA) was created in October 2012, pursuant to the *International Bridges and Tunnels Act*.

WDBA is responsible to carry out the obligations of the Crossing Authority as a party to the Crossing Agreement and to procure, construct, and operate the Gordie Howe International Bridge.

The Minister of Infrastructure and Communities is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2019–20	2020–21		2021–22
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Payments to the Authority	570,550,000	778,634,323	778,634,323	971,574,541
Total Voted	570,550,000	778,634,323	778,634,323	971,574,541
Total Budgetary	570,550,000	778,634,323	778,634,323	971,574,541

2021–22 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Windsor-Detroit Bridge Authority	214,673,419	756,901,122	.....	.....	971,574,541
Total	214,673,419	756,901,122	.....	.....	971,574,541

2021–22 Estimates Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
 (for the financial year ending March 31, 2022)

Unless specifically identified under the **Changes in 2021–22 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	ADMINISTRATIVE TRIBUNALS SUPPORT SERVICE OF CANADA		
1	– Program expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		63,306,778
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
1	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	70,111,122	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	268,439,605	
			338,550,727
	ATOMIC ENERGY OF CANADA LIMITED		
1	– Payments to the corporation for operating and capital expenditures		1,188,799,417
	CANADA COUNCIL FOR THE ARTS		
1	– Payments to the Council to be used for the furtherance of the objects set out in section 8 of the <i>Canada Council for the Arts Act</i>		364,062,080
	CANADA MORTGAGE AND HOUSING CORPORATION		
1	– Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred, (a) under the <i>National Housing Act</i> ; or (b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i>		3,259,488,472
	CANADA POST CORPORATION		
1	– Payments to the Corporation for special purposes		22,210,000
	CANADA SCHOOL OF PUBLIC SERVICE		
1	– Program expenditures		63,006,675
	CANADIAN ACCESSIBILITY STANDARDS DEVELOPMENT ORGANIZATION		
1	– Operating expenditures	10,736,821	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	8,500,000	
			19,236,821

Unless specifically identified under the **Changes in 2021–22 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
1	– Payments to the Authority for operating and capital expenditures		567,828,793
	CANADIAN BROADCASTING CORPORATION		
1	– Payments to the Corporation for operating expenditures	1,118,694,241	
5	– Payments to the Corporation for working capital	4,000,000	
10	– Payments to the Corporation for capital expenditures	106,729,000	
			1,229,423,241
	CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY		
1	– Program expenditures		5,942,874
	CANADIAN DAIRY COMMISSION		
1	– Program expenditures		4,094,435
	CANADIAN ENERGY REGULATOR		
1	– Program expenditures		97,322,173
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		
	CANADIAN FOOD INSPECTION AGENCY		
1	– Operating expenditures	608,899,997	
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
5	– Capital expenditures	29,762,978	
			638,662,975
	CANADIAN GRAIN COMMISSION		
1	– Program expenditures		5,237,236
	CANADIAN HIGH ARCTIC RESEARCH STATION		
1	– Program expenditures		29,761,017
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
	CANADIAN HUMAN RIGHTS COMMISSION		
1	– Program expenditures		33,417,767
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		

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Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
1	– Operating expenditures	62,871,989	
5	– The grants listed in any of the Estimates for the fiscal year	1,183,828,164	
			1,246,700,153
	CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT		
1	– Program expenditures		5,596,230
	CANADIAN MUSEUM FOR HUMAN RIGHTS		
1	– Payments to the Museum for operating and capital expenditures		25,436,716
	CANADIAN MUSEUM OF HISTORY		
1	– Payments to the Museum for operating and capital expenditures		72,768,111
	CANADIAN MUSEUM OF IMMIGRATION AT PIER 21		
1	– Payments to the Museum for operating and capital expenditures		8,111,694
	CANADIAN MUSEUM OF NATURE		
1	– Payments to the Museum for operating and capital expenditures		27,687,206
	CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
1	– Operating expenditures	20,168,756	
5	– The grants listed in any of the Estimates for the fiscal year	57,419,626	
	– Contributions		77,588,382
	CANADIAN NUCLEAR SAFETY COMMISSION		
1	– Program expenditures		41,081,316
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
1	– Program expenditures		6,310,750
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year under the <i>Telecommunications Fees Regulations, 2010</i> , the <i>Broadcasting Licence Fee Regulations, 1997</i> and the <i>Unsolicited Telecommunications Fees Regulations</i> , and other revenues that it receives in that fiscal year from activities related to the conduct of its operations, up to amounts approved by the Treasury Board		
	CANADIAN SECURITY INTELLIGENCE SERVICE		
1	– Program expenditures		572,188,443

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Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN SPACE AGENCY		
1	– Operating expenditures	225,489,428	
5	– Capital expenditures	72,425,400	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions	94,630,000	
			392,544,828
	CANADIAN TOURISM COMMISSION		
1	– Payments to the Commission		96,159,703
	CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD		
1	– Program expenditures		31,156,943
	CANADIAN TRANSPORTATION AGENCY		
1	– Program expenditures		35,786,127
	CIVILIAN REVIEW AND COMPLAINTS COMMISSION FOR THE ROYAL CANADIAN MOUNTED POLICE		
1	– Program expenditures		9,345,025
	COMMUNICATIONS SECURITY ESTABLISHMENT		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from its operations, including the provision of internal support services under section 29.2 of that Act		668,829,446
	COPYRIGHT BOARD		
1	– Program expenditures		3,881,666

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Vote No.	Items	Amount (\$)	Total (\$)
	CORRECTIONAL SERVICE OF CANADA		
1	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to deposit into the Inmate Welfare Fund revenue derived during the fiscal year from projects operated by inmates and financed by that Fund – Authority to operate canteens in federal institutions and to deposit, during the fiscal year, revenue from sales into the Inmate Welfare Fund – Payments, in accordance with terms and conditions prescribed by the Governor in Council, (a) to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions; and (b) to dependants of deceased inmates and discharged inmates whose deaths resulted from participation in normal program activity in federal institutions – Authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for (a) the confinement in institutions of that province of any persons sentenced, committed or transferred to a penitentiary; (b) compensation for the maintenance of such persons; and (c) payment in respect of the construction and related costs of such institutions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act	2,359,350,375	
5	– Capital expenditures, including (a) payments to <i>aboriginal communities</i> , as defined in section 79 of the <i>Corrections and Conditional Release Act</i> , in connection with the provision of correctional services under an agreement referred to in section 81 of that Act; and (b) payments to non-profit organizations involved in community corrections operations, provinces and municipalities towards their respective construction costs	187,796,912	
	COURTS ADMINISTRATION SERVICE		2,547,147,287
1	– Program expenditures		85,620,753
	DEPARTMENT FOR WOMEN AND GENDER EQUALITY		
1	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	45,345,445	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	75,544,022	
			120,889,467

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF AGRICULTURE AND AGRI-FOOD		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) collaborative research agreements and research services; (b) the grazing and breeding activities of the Community Pasture Program; (c) the administration of the AgriStability program; and (d) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	605,035,536	
5	– Capital expenditures	49,005,131	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions	407,506,869	
			1,061,547,536
	DEPARTMENT OF CANADIAN HERITAGE		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office; (b) activities undertaken under the Capital Experience Program; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	210,280,706	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	1,298,495,542	
			1,508,776,248

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION		
1	<ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada — revenues that it receives in that fiscal year from the provision of those services – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	1,276,918,158	
5	– Capital expenditures	32,934,299	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services 	1,690,568,408	
			3,000,420,865

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS		
1	<ul style="list-style-type: none"> – Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	1,634,265,848	
5	<ul style="list-style-type: none"> – Capital expenditures – Expenditures on buildings, works, land and equipment the operation, control and ownership of which <ul style="list-style-type: none"> (a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or (b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Crown-Indigenous Relations – Expenditures on buildings, works, land and equipment that are on other than federal property – Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures 	268,287	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	3,032,868,793	
L15	<ul style="list-style-type: none"> – Loans to Indigenous claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims 	25,903,000	
			4,693,305,928

Unless specifically identified under the **Changes in 2021–22 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT		
1	<ul style="list-style-type: none"> – Operating expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; (b) the provision of internal support services under section 29.2 of that Act; (c) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and (d) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	1,076,920,565	
5	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	3,107,555,049	4,184,475,614
	DEPARTMENT OF FINANCE		
1	<ul style="list-style-type: none"> – Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	114,100,475	
5	<ul style="list-style-type: none"> – Pursuant to subsection 8(2) of the <i>Bretton Woods and Related Agreements Act</i>, the amount of financial assistance provided by the Minister of Finance to the International Development Association is not to exceed \$423,240,000 in Canadian dollars in the fiscal year 2021–22 	1	114,100,476

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FISHERIES AND OCEANS		
1	<ul style="list-style-type: none"> – Operating expenditures – Canada’s share of expenses of the international fisheries commissions – Authority to provide free office accommodation for the international fisheries commissions – Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects – Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year <ul style="list-style-type: none"> (a) in the course of, or arising from, the activities of the Canadian Coast Guard; and (b) from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	1,885,591,877	
5	<ul style="list-style-type: none"> – Capital expenditures – Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies – Authority for the purchase and disposal of commercial fishing vessels 	1,155,699,577	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	1,173,395,129	
			4,214,686,583

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		
1	<ul style="list-style-type: none"> – Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations – Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations – Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization – Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents who are abroad, including their dependants – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) trade and education fairs; (b) departmental publications; and (c) the following services: <ul style="list-style-type: none"> (i) training services provided by the Canadian Foreign Service Institute, (ii) trade missions and other international business development services, (iii) investment development services, (iv) international telecommunication services, (v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and (vi) specialized consular services – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	1,878,192,919	
5	– Capital expenditures	106,409,752	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, including payments for other specified purposes and for the provision of goods and services for <ul style="list-style-type: none"> (a) the promotion of trade and investment; and (b) international humanitarian assistance and assistance in relation to international security, international development and global peace 	4,275,879,707	
15	<ul style="list-style-type: none"> – Payments made <ul style="list-style-type: none"> (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines 	85,473,000	
20	– Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of direct payments for the purpose of contributions to the international financial institutions may not exceed \$257,361,748 in the fiscal year 2021–22		1

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Concluded</i>		
L25	– Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of the purchase of shares of international financial institutions may not exceed \$34,093,654 in United States dollars in the fiscal year 2021-22, which amount is estimated in Canadian dollars at \$49,435,453	1	
L30	Loans under paragraph 3(1)(a) of the <i>International Financial Assistance Act</i>	154,000,000	6,499,955,380
	DEPARTMENT OF HEALTH		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of services or the sale of products related to health, to well-being and to regulatory activities; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	1,141,052,704	
5	– Capital expenditures	17,505,187	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services	2,538,934,868	3,697,492,759

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDIGENOUS SERVICES		
1	<ul style="list-style-type: none"> – Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the provision of services or the sale of products related to health protection and medical services; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	2,095,935,733	
5	<ul style="list-style-type: none"> – Capital expenditures – Expenditures on buildings, works, land and equipment the operation, control and ownership of which <ul style="list-style-type: none"> (a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or (b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indigenous Services – Expenditures on buildings, works, land and equipment that are on other than federal property – Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures 	6,115,242	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services 	11,283,347,845	
			13,385,398,820

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDUSTRY		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office; (b) activities and operations related to communications research at the Communications Research Centre; (c) services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy; (d) activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i> , the <i>Boards of Trade Act</i> , the <i>Canada Cooperatives Act</i> and the <i>Canada Not-for-profit Corporations Act</i> ; and (e) services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	508,586,590	
5	– Capital expenditures	49,814,000	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions	2,884,172,389	
L15	– Payments under subsection 14(2) of the <i>Department of Industry Act</i>	300,000	
L20	– Loans under paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	
			3,443,372,979

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF JUSTICE		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of mandatory legal services to federal departments and agencies; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional legal services that are consistent with the Department’s mandate; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	268,088,730	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	443,047,687	
			711,136,417

Unless specifically identified under the **Changes in 2021–22 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATIONAL DEFENCE		
1	<ul style="list-style-type: none"> – Operating expenditures – Authority for total commitments, subject to allotment by the Treasury Board, of \$46,061,550,858 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$23,337,696,148 will come due for payment in future years) – Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments – Payments <ul style="list-style-type: none"> (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	16,449,558,144	
5	– Capital expenditures	5,695,650,677	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year and contributions, which grants and contributions may include <ul style="list-style-type: none"> (a) monetary payments or, in lieu of payment made to a recipient, <ul style="list-style-type: none"> (i) the provision of goods or services, or (ii) the provision of the use of facilities; and (b) the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> <ul style="list-style-type: none"> (i) for the provision or transfer of defence equipment, (ii) for the provision of services for defence purposes, or (iii) for the provision or transfer of supplies or facilities for defence purposes 	247,181,598	
15	<ul style="list-style-type: none"> — Payments <ul style="list-style-type: none"> (a) in respect of insurance and benefit programs or other arrangements for members of the Regular Force and the Reserve Force of the Canadian Forces; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such members and for any other persons that the Treasury Board determines 	423,388,673	
			22,815,779,092

Unless specifically identified under the **Changes in 2021–22 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATURAL RESOURCES		
1	<ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the sale of forestry and information products; (b) the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i>; (c) training and certification activities related to the Act and Regulations referred to in paragraph (b); (d) research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and (e) the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i> – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	694,982,982	
5	– Capital expenditures	13,629,040	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	1,254,135,315	
	DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		1,962,747,337
1	<ul style="list-style-type: none"> – Operating expenditures – Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	181,272,861	
5	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	858,170,860	
			1,039,443,721

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES		
1	– Operating expenditures for the provision of accommodation, common and central services – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> – Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	2,704,667,883	
5	– Capital expenditures including expenditures on works other than federal property – Authority to reimburse lessees of federal real property or federal immovables for improvements authorized by the Minister of Public Works and Government Services	1,632,968,893	
			4,337,636,776

Unless specifically identified under the **Changes in 2021–22 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF THE ENVIRONMENT		
1	<ul style="list-style-type: none"> – Operating expenditures – Authority for the Minister of the Environment to engage consultants as required by different Boards at the remuneration that those Boards determine – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services, the sale of information products, the collection of entrance fees, the granting of leases or the issuance of licenses or other authorizations, including <ul style="list-style-type: none"> (a) research, analysis and scientific services; (b) hydrometric surveys; (c) regulatory services; (d) monitoring services, including monitoring services with respect to the oil sands; (e) fees for entry to federal real property or federal immovables; (f) permits; and (g) services in respect of federal real property or federal immovables, including the granting of surface leases to oil and gas companies and the issuance of licences for grazing – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	874,087,203	
5	<ul style="list-style-type: none"> – Capital expenditures – Authority to make payments to provinces and municipalities as contributions towards construction done by those bodies – Authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property 	104,520,877	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services 	623,678,109	
			1,602,286,189

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF TRANSPORT		
1	– Operating expenditures – Authority to make expenditures on other than federal property in the course of, or arising out of, the exercise of jurisdiction in aeronautics – Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenue that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	741,693,237	
5	– Capital expenditures	122,406,985	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions	960,185,842	
	DEPARTMENT OF VETERANS AFFAIRS		1,824,286,064
1	– Operating expenditures – Expenditures related to the upkeep of real property or immovable property, including engineering and other investigatory planning expenses that do not add tangible value to the property, payment of taxes, insurance and public utilities – Expenditures related to, subject to the approval of the Governor in Council, (a) necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans’ Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and (b) other work on other properties that is required to protect the Director’s interest or right in those properties – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	1,302,127,308	
5	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions	4,944,822,846	
			6,246,950,154

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION		
1	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a Minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	43,991,768	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	295,109,880	339,101,648
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
1	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	41,078,212	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	320,401,782	361,479,994
	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO		
1	– Operating expenditures	31,349,200	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	222,082,852	253,432,052
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
1	– Program expenditures		77,200,637
	HOUSE OF COMMONS		
1	– Program expenditures, including payments in respect of the cost of operating Members’ constituency offices – Contributions – Authority to expend revenues that it receives during the fiscal year arising from its activities		383,501,862
	IMMIGRATION AND REFUGEE BOARD		
1	– Program expenditures		255,954,529

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Vote No.	Items	Amount (\$)	Total (\$)
	IMPACT ASSESSMENT AGENCY OF CANADA		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the conduct of assessments by a review panel; (b) the provision of training; and (c) the provision of internal support services under section 29.2 of that Act	50,983,558	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	22,172,274	73,155,832
	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE		
1	– Payments to the Centre		148,611,325
	INTERNATIONAL JOINT COMMISSION (CANADIAN SECTION)		
1	– Program expenditures – Expenses of the Canadian Section, including salaries – Expenses of studies, surveys and investigations by the Commission under International References – Expenses of the Commission under the Canada-United States Great Lakes Water Quality Agreement		9,354,218
	INVEST IN CANADA HUB		
1	– Program expenditures		34,271,556
	LEADERS' DEBATES COMMISSION		
1	– Program expenditures		4,695,655
	LIBRARY AND ARCHIVES OF CANADA		
1	– Operating expenditures – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of access to the collection and from the reproduction of materials from the collection; and (b) the provision of internal support services under section 29.2 of that Act	100,773,897	
5	– Capital expenditures	30,837,471	131,611,368
	LIBRARY OF PARLIAMENT		
1	– Program expenditures – Authority to expend revenues that it receives in the fiscal year arising from its activities		48,660,916

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Vote No.	Items	Amount (\$)	Total (\$)
	MARINE ATLANTIC INC.		
1	– Payments to the corporation in respect of the costs of its management – Payments to the corporation for capital expenditures – Payments to the corporation for transportation services, including the water transportation services between Nova Scotia and Newfoundland and Labrador and related vessels, terminals and infrastructure		149,875,667
	MILITARY GRIEVANCES EXTERNAL REVIEW COMMITTEE		
1	– Program expenditures		6,358,442
	MILITARY POLICE COMPLAINTS COMMISSION		
1	– Program expenditures		4,416,066
	NATIONAL ARTS CENTRE CORPORATION		
1	– Payments to the Corporation for operating expenditures		37,854,709
	NATIONAL CAPITAL COMMISSION		
1	– Payments to the Commission for operating expenditures	71,036,181	
5	– Payments to the Commission for capital expenditures	84,945,549	
			155,981,730
	NATIONAL FILM BOARD		
1	– Program expenditures		65,581,512
	NATIONAL GALLERY OF CANADA		
1	– Payments to the Gallery for operating and capital expenditures	37,756,671	
5	– Payments to the Gallery for the acquisition of objects for the collection and related costs	8,000,000	
			45,756,671
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
1	– Payments to the Museum for operating and capital expenditures		28,514,196
	NATIONAL RESEARCH COUNCIL OF CANADA		
1	– Operating expenditures	493,340,197	
5	– Capital expenditures	50,585,000	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services for the international Thirty Meter Telescope Observatory	540,863,673	
			1,084,788,870
	NATIONAL SECURITY AND INTELLIGENCE REVIEW AGENCY SECRETARIAT		
1	– Program expenditures		28,490,287

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Vote No.	Items	Amount (\$)	Total (\$)
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
1	– Operating expenditures	52,827,530	
5	– The grants listed in any of the Estimates for the fiscal year	1,321,627,413	
			1,374,454,943
	NORTHERN PIPELINE AGENCY		
1	– Program expenditures		540,000
	– Contributions		
	OFFICE OF INFRASTRUCTURE OF CANADA		
1	– Operating expenditures	156,413,071	
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5	– Capital expenditures	66,232,666	
10	– The grants listed in any of the Estimates for the fiscal year	4,338,537,607	
	– Contributions		
			4,561,183,344
	OFFICE OF THE AUDITOR GENERAL		
1	– Program expenditures		104,833,863
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) the provision of audit professional services to members of the Canadian Council of Legislative Auditors; and		
	(b) the inquiries conducted under section 11 of the <i>Auditor General Act</i>		
	OFFICE OF THE CHIEF ELECTORAL OFFICER		
1	– Program expenditures		48,941,118
	OFFICE OF THE COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
1	– Operating expenditures	10,302,302	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of administrative services and judicial training services		
	– Remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i>		
5	– Operating expenditures — Canadian Judicial Council	2,111,709	
			12,414,011

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Vote No.	Items	Amount (\$)	Total (\$)
	OFFICE OF THE COMMISSIONER OF LOBBYING		
1	— Program expenditures		4,188,106
	OFFICE OF THE COMMISSIONER OF OFFICIAL LANGUAGES		
1	– Program expenditures		19,897,763
	OFFICE OF THE CONFLICT OF INTEREST AND ETHICS COMMISSIONER		
1	– Program expenditures		6,852,883
	OFFICE OF THE CORRECTIONAL INVESTIGATOR OF CANADA		
1	– Program expenditures		4,879,527
	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of prosecution and prosecution-related services; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional prosecution and prosecution-related services that are consistent with the Office’s mandate; and (c) the provision of internal support services under section 29.2 of that Act		183,742,895
	OFFICE OF THE GOVERNOR GENERAL’S SECRETARY		
1	– Program expenditures – Expenditures incurred for former Governors General, including those incurred for their spouses, during their lifetimes and for a period of six months following their deaths, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General		20,427,563
	OFFICE OF THE INTELLIGENCE COMMISSIONER		
1	– Program expenditures		2,368,788
	OFFICE OF THE PARLIAMENTARY BUDGET OFFICER		
1	– Program expenditures		6,520,482
	OFFICE OF THE PUBLIC SECTOR INTEGRITY COMMISSIONER		
1	– Program expenditures – Contributions		5,118,271
	OFFICE OF THE SENATE ETHICS OFFICER		
1	– Program expenditures		1,231,278

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Vote No.	Items	Amount (\$)	Total (\$)
	OFFICE OF THE SUPERINTENDENT OF FINANCIAL INSTITUTIONS		
1	– Program expenditures		1,244,352
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
1	– Program expenditures – Office of the Information Commissioner	14,940,085	
5	– Program expenditures – Office of the Privacy Commissioner	27,062,351	
	– Contributions – Office of the Privacy Commissioner		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		
			42,002,436
	PARKS CANADA AGENCY		
1	– Program expenditures	916,901,348	
	– Capital expenditures		
	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions, including		
	(a) expenditures on other than federal property; and		
	(b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies		
5	– Amounts credited to the New Parks and Historic Sites Account for the purposes specified in subsection 21(3) of the <i>Parks Canada Agency Act</i>	7,371,000	
			924,272,348
	PARLIAMENTARY PROTECTIVE SERVICE		
1	– Program expenditures		80,666,584
	– Authority to expend revenues that it receives during the fiscal year arising from its activities		
	PAROLE BOARD OF CANADA		
1	– Program expenditures		49,323,723
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of services to process record suspension applications for persons convicted of offences under federal Acts and regulations		
	PATENTED MEDICINE PRICES REVIEW BOARD		
1	– Program expenditures		17,580,493

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Vote No.	Items	Amount (\$)	Total (\$)
	PRIVY COUNCIL OFFICE		
1	<ul style="list-style-type: none"> – Program expenditures, including <ul style="list-style-type: none"> (a) operating expenditures of Commissions of Inquiry not otherwise provided for; (b) contributions in respect of costs incurred by persons appearing before Commissions of Inquiry; and (c) the operation of the Prime Minister’s residence – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the provision of intelligence analysis training; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 		172,348,874
	PUBLIC HEALTH AGENCY OF CANADA		
1	<ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the sale of products, the provision of inspection services and the provision of internal support services under section 29.2 of that Act 	8,219,228,533	
5	<ul style="list-style-type: none"> – Capital expenditures 	26,200,000	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year, however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions 	426,771,816	
			8,672,200,349
	PUBLIC SERVICE COMMISSION		
1	<ul style="list-style-type: none"> – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of staffing, assessment and counselling services and products and the provision of internal support services under section 29.2 of that Act 		80,160,078
	REGISTRAR OF THE SUPREME COURT OF CANADA		
1	<ul style="list-style-type: none"> – Program expenditures 		26,997,385

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Vote No.	Items	Amount (\$)	Total (\$)
	ROYAL CANADIAN MOUNTED POLICE		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act	2,642,741,385	
5	– Capital expenditures	251,946,081	
10	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions	194,973,483	
			3,089,660,949
	ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE		
1	– Program expenditures		5,800,710
	SECRETARIAT OF THE NATIONAL SECURITY AND INTELLIGENCE COMMITTEE OF PARLIAMENTARIANS		
1	– Program expenditures		3,409,991
	SENATE		
1	– Program expenditures, including payments in respect of the cost of operating Senators’ offices and an allowance in lieu of residence to the Speaker of the Senate – Contributions – Authority to expend revenues that it receives during the fiscal year arising from its activities		79,080,673
	SHARED SERVICES CANADA		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> — revenues that it receives in that fiscal year from the provision of those services	1,603,400,792	
5	– Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset capital expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i>	209,982,042	
			1,813,382,834
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
1	– Operating expenditures	33,994,870	
5	– The grants listed in any of the Estimates for the fiscal year	967,688,573	
			1,001,683,443

Unless specifically identified under the **Changes in 2021–22 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	STANDARDS COUNCIL OF CANADA		
1	– Payments to the Council that are referred to in paragraph 5(a) of the <i>Standards Council of Canada Act</i>		15,046,000
	STATISTICS CANADA		
1	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		721,223,424
	TELEFILM CANADA		
1	– Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>		102,908,479
	THE FEDERAL BRIDGE CORPORATION LIMITED		
1	– Payments to the Corporation		18,497,000
	THE JACQUES-CARTIER AND CHAMPLAIN BRIDGES INC.		
1	– Payments to the corporation to be applied in payment of the excess of its expenditures over its revenues (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques-Cartier and Champlain Bridges, the Champlain Bridge Ice Control Structure, the Melocheville Tunnel, the Île des Soeurs Bypass Bridge and the federal sections of the Honoré Mercier Bridge and of the Bonaventure Expressway		325,009,620
	THE NATIONAL BATTLEFIELDS COMMISSION		
1	– Program expenditures		6,622,665

Unless specifically identified under the **Changes in 2021–22 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	TREASURY BOARD SECRETARIAT		
1	– Program expenditures	281,146,231	
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5	Government Contingencies	750,000,000	
	– Authority granted to the Treasury Board to supplement any other appropriation		
	– Authority granted to the Treasury Board to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for — including for the provision of new grants and contributions or for increases to the amounts of grants listed in any of the Estimates for the fiscal year — as long as those expenditures are within the legal mandate of the departments or other organizations for which they are made		
	– Authority to reuse any sums allotted and repaid to this appropriation from other appropriations		
10	Government-wide Initiatives	111,151,120	
	– Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year in support of the implementation of strategic management initiatives in the federal public administration		
20	Public Service Insurance	3,048,119,626	
	– Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures made in respect of the federal public administration, or any part of it, and in respect of any other persons that the Treasury Board determines		
	– Authority to expend any revenues or other amounts that it receives in respect of insurance, pension or benefit programs or other arrangements		
	(a) to offset premiums, contributions, benefits, fees and other expenditures in respect of those programs or arrangements; and		
	(b) to provide for the return to eligible employees of the premium refund under subsection 96(3) of the <i>Employment Insurance Act</i>		
25	Operating Budget Carry Forward	1,600,000,000	
	– Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year by reason of the operating budget carry forward from the previous fiscal year		
30	Paylist Requirements	600,000,000	
	– Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year for		
	(a) requirements related to parental and maternity allowances;		
	(b) entitlements on cessation of service or employment; and		
	(c) adjustments that have not been provided from Vote 15, Compensation		

Unless specifically identified under the **Changes in 2021–22 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	TREASURY BOARD SECRETARIAT – <i>Concluded</i>		
	Adjustments, made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces		
35	Capital Budget Carry Forward – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year by reason of the capital budget carry forward from the previous fiscal year	600,000,000	
			6,990,416,977
	VETERANS REVIEW AND APPEAL BOARD		
1	– Program expenditures		9,884,732
	VIA RAIL CANADA INC.		
1	– Payments to the corporation in respect of the costs of its management – Payments to the corporation for capital expenditures – Payments to the corporation for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c) (i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>		769,779,151
	WINDSOR-DETROIT BRIDGE AUTHORITY		
1	– Payments to the Authority for the discharge of its mandate consistent with its Letters Patent and the Canada-Michigan Crossing Agreement		971,574,541
			136,426,003,053

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill

(for the financial year ending March 31, 2023)

Unless specifically identified under the **Changes in 2021–22 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA BORDER SERVICES AGENCY		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and (b) payments received under contracts entered into by the Agency	1,752,432,513	
5	– Capital expenditures	106,457,799	1,858,890,312
	CANADA REVENUE AGENCY		
1	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	3,674,646,582	
5	– Capital expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	72,928,583	3,747,575,165
			5,606,465,477