

C-48

Second Session, Thirty-ninth Parliament,
56-57 Elizabeth II, 2007-2008

HOUSE OF COMMONS OF CANADA

BILL C-48

An Act for granting to Her Majesty certain sums of money for the
federal public administration for the financial year ending
March 31, 2008

AS PASSED BY THE HOUSE OF COMMONS
MARCH 12, 2008

C-48

Deuxième session, trente-neuvième législature,
56-57 Elizabeth II, 2007-2008

CHAMBRE DES COMMUNES DU CANADA

PROJET DE LOI C-48

Loi portant octroi à Sa Majesté de crédits pour l'administration
publique fédérale pendant l'exercice se terminant
le 31 mars 2008

ADOPTÉ PAR LA CHAMBRE DES COMMUNES
LE 12 MARS 2008

HOUSE OF COMMONS OF CANADA

CHAMBRE DES COMMUNES DU CANADA

BILL C-48

PROJET DE LOI C-48

An Act for granting to Her Majesty certain sums of money for the federal public administration for the financial year ending March 31, 2008

Loi portant octroi à Sa Majesté de crédits pour l'administration publique fédérale pendant l'exercice se terminant le 31 mars 2008

MOST GRACIOUS SOVEREIGN,

TRÈS GRACIEUSE SOUVERAINE,

Preamble

Whereas it appears by message from Her Excellency the Right Honourable Michaëlle Jean, Governor General of Canada, and the Estimates accompanying that message, that the sums mentioned below are required to defray certain expenses of the federal public administration, not otherwise provided for, for the financial year ending March 31, 2008, and for other purposes connected with the federal public administration;

May it therefore please Your Majesty, that it may be enacted, and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and House of Commons of Canada, that:

Attendu qu'il est nécessaire, comme l'indiquent le message de Son Excellence la très honorable Michaëlle Jean, gouverneure générale du Canada, et le budget des dépenses qui y est joint, d'allouer les crédits ci-dessous précisés pour couvrir certaines dépenses de l'administration publique fédérale faites au cours de l'exercice se terminant le 31 mars 2008 et auxquelles il n'est pas pourvu par ailleurs, ainsi qu'à d'autres fins d'administration publique,

Il est respectueusement demandé à Votre Majesté de bien vouloir édicter, sur l'avis et avec le consentement du Sénat et de la Chambre des communes du Canada, ce qui suit :

Préambule

Short title

1. This Act may be cited as the *Appropriation Act No. 4, 2007-2008*.

1. Titre abrégé : *Loi de crédits n^o 4 pour 2007-2008*.

Titre abrégé

\$1,270,776,785.00
granted for
2007-2008

2. From and out of the Consolidated Revenue Fund, there may be paid and applied a sum not exceeding in the whole one billion, two hundred and seventy million, seven hundred and seventy-six thousand, seven hundred and eighty-five dollars towards defraying the several charges and expenses of the federal public administration from April 1, 2007 to March 31, 2008, not otherwise provided for, and being the total of the amounts of the items set out in the Supplementary Estimates (B) for the fiscal year ending March 31, 2008, as contained in Schedules 1 and 2 to this Act.....\$1,270,776,785.00

2. Il peut être prélevé, sur le Trésor, une somme maximale de un milliard deux cent soixante-dix millions sept cent soixante-seize mille sept cent quatre-vingt-cinq dollars, pour le paiement des charges et dépenses de l'administration publique fédérale afférentes à la période allant du 1^{er} avril 2007 au 31 mars 2008, et auxquelles il n'est pas pourvu par ailleurs, soit le total des montants des postes du Budget supplémentaire des dépenses (B) de l'exercice se terminant le 31 mars 2008, figurant aux annexes 1 et 2 de la présente loi.....1 270 776 785,00 \$

1 270 776 785,00 \$
accordés pour
2007-2008

Purpose and effect of each item	<p>3. (1) The amount authorized by this Act to be paid or applied in respect of an item may be paid or applied only for the purposes and subject to any terms and conditions specified in the item, and the payment or application of any amount pursuant to the item has such operation and effect as may be stated or described in the item.</p>	<p>3. (1) Les crédits autorisés par la présente loi ne peuvent être affectés qu'aux fins et conditions énoncées dans le poste afférent, leur effet restant subordonné aux indications de celui-ci.</p>	Objet et effet de chaque poste
Effective date	<p>(2) The provisions of each item in Schedules 1 and 2 are deemed to have been enacted by Parliament on April 1, 2007.</p>	<p>(2) Les dispositions des postes figurant aux annexes 1 et 2 sont réputées avoir été édictées par le Parlement le 1^{er} avril 2007.</p>	Prise d'effet
Commitments	<p>4. (1) Where an item in the Estimates referred to in section 2 purports to confer authority to enter into commitments up to an amount stated in the Estimates or increases the amount up to which commitments may be entered into under any other Act or where a commitment is to be entered into under subsection (2), the commitment may be entered into in accordance with the terms of that item or in accordance with subsection (2) if the amount of the commitment proposed to be entered into, together with all previous commitments entered into in accordance with this section or under that other Act, does not exceed the total amount of the commitment authority stated in that item or calculated in accordance with subsection (2).</p>	<p>4. (1) Tout engagement découlant d'un poste du budget mentionné à l'article 2 ou fondé sur le paragraphe (2) – soit censément en ce qui touche l'autorisation correspondante à hauteur du montant qui y est précisé, soit en ce qui concerne l'augmentation du plafond permis sous le régime d'une autre loi – peut être pris conformément aux indications du poste ou à ce paragraphe, pourvu que le total de l'engagement et de ceux qui ont déjà été pris au titre du présent article ou de l'autre loi n'excède pas le plafond fixé par l'autorisation d'engagement à propos de ce poste ou calculé conformément au même paragraphe.</p>	Engagements
Commitments	<p>(2) Where an item in the Estimates referred to in section 2 or a provision of any Act purports to confer authority to spend revenues, commitments may be entered into in accordance with the terms of that item or provision up to an amount equal to the aggregate of</p> <p>(a) the amount, if any, appropriated in respect of that item or provision, and</p> <p>(b) the amount of revenues actually received or, in the case of an item in the Estimates, the estimated revenues set out in the details related to the item, whichever is greater.</p>	<p>(2) Lorsque l'autorisation de procéder à des dépenses sur des recettes est censée découler d'un poste du budget mentionné à l'article 2 ou de toute autre disposition législative, le plafond des engagements pouvant être pris conformément aux indications de l'un ou l'autre est le chiffre obtenu par l'addition des éléments suivants :</p> <p>a) le montant éventuellement voté à l'égard de ce poste ou de cette disposition;</p> <p>b) le montant des recettes effectives ou, s'il est supérieur, celui des recettes estimatives correspondant à un poste de ce budget.</p>	Engagements
Adjustment in the Accounts of Canada for appropriations referred to in Schedule 1	<p>5. An appropriation that is granted by this or any other Act and referred to in Schedule 1 may be charged after the end of the fiscal year for which the appropriation is granted at any time prior to the day on which the Public Accounts for that fiscal year are tabled in Parliament, for the purpose of making adjustments in the Accounts of Canada for the fiscal year that do not require payments out of the Consolidated Revenue Fund.</p>	<p>5. En vue d'apporter aux Comptes du Canada pour un exercice donné des rectifications qui n'entraînent aucun prélèvement sur le Trésor, il est possible d'inscrire un crédit découlant de la présente loi ou de toute autre loi et prévu à l'annexe 1 après la clôture de l'exercice pour lequel il est attribué, mais avant le dépôt au Parlement des Comptes publics afférents à cet exercice.</p>	Rajustements aux Comptes du Canada pour des crédits prévus à l'annexe 1

Adjustments in the Accounts of Canada for appropriations referred to in Schedule 2

6. (1) An appropriation that is granted by this or any other Act and referred to in Schedule 2 may be charged after the end of the fiscal year that is after the fiscal year for which the appropriation is granted at any time prior to the day on which the Public Accounts for that second fiscal year are tabled in Parliament, for the purpose of making adjustments in the Accounts of Canada for that second fiscal year that do not require payments out of the Consolidated Revenue Fund. 5 10

Order in which the amounts in Schedule 2 must be expended

(2) Notwithstanding any other provision of this Act, amounts appropriated by this Act and set out in items of Schedule 2 may be paid and applied at any time on or before March 31, 2009, so long as every payment is charged first against the relevant amount appropriated under any Act that is earliest in time until that amount is exhausted, next against the relevant amount appropriated under any other Act, including this Act, that is next in time until that amount is exhausted and so on, and the balance of amounts so appropriated by this Act that have not been charged, subject to the adjustments referred to in section 37 of the *Financial Administration Act*, lapse at the end of the fiscal year following the fiscal year ending March 31, 2008. 15 20 25

Accounts to be rendered R.S., c. F-11

7. Amounts paid or applied under the authority of this Act shall be accounted for in the Public Accounts in accordance with section 64 of the *Financial Administration Act*. 30

6. (1) En vue d'apporter aux Comptes du Canada pour un exercice donné des rectifications qui n'entraînent aucun prélèvement sur le Trésor, il est possible d'inscrire un crédit découlant de la présente loi ou de toute autre loi et prévu à l'annexe 2 après la clôture de l'exercice suivant celui pour lequel il est attribué, mais avant le dépôt au Parlement des Comptes publics afférents à ce dernier exercice. 5

(2) Par aux autres dispositions de la présente loi, les sommes affectées par celle-ci, telles qu'énoncées à l'annexe 2, peuvent être appliquées au plus tard le 31 mars 2009. Chaque paiement est imputé, selon l'ordre chronologique de l'affectation, d'abord sur la somme correspondante affectée en vertu de n'importe quelle loi jusqu'à épuisement de cette somme, puis sur la somme correspondante affectée en vertu de toute autre loi, y compris la présente loi, jusqu'à épuisement de cette somme. La partie non utilisée des sommes ainsi affectées par la présente loi est, sous réserve des rapprochements visés à l'article 37 de la *Loi sur la gestion des finances publiques*, annulée à la fin de l'exercice qui suit l'exercice se terminant le 31 mars 2008. 10 15 20 25

7. Les sommes versées ou affectées sous le régime de la présente loi sont inscrites dans les Comptes publics, conformément à l'article 64 de la *Loi sur la gestion des finances publiques*.

Rajustements aux Comptes du Canada pour des crédits prévus à l'annexe 2

Ordre dans lequel les sommes prévues à l'annexe 2 doivent être dépensées

Comptes à rendre L.R., ch. F-11

SCHEDULE 1

Based on the Supplementary Estimates (B) 2007-2008, the amount hereby granted is \$1,248,967,592, being the total of the amounts of the items in those Estimates as contained in this Schedule.

Sums granted to Her Majesty by this Act for the financial year ending March 31, 2008 and the purposes for which they are granted.

Vote No.	Service	Amount (\$)	Total (\$)
	AGRICULTURE AND AGRI-FOOD <i>AGRICULTURE ET AGROALIMENTAIRE</i>		
	DEPARTMENT		
1b	Agriculture and Agri-Food – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the Canadian Agricultural Income Stabilization program – To authorize the transfer of \$43,620,457 from Agriculture and Agri-Food Vote 10, and \$175,000 from Western Economic Diversification Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1	
5b	Agriculture and Agri-Food – Capital expenditures – To authorize the transfer of \$2,174,489 from Agriculture and Agri-Food Vote 10, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1	
10b	Agriculture and Agri-Food – The grants listed in the Estimates and contributions – To authorize the transfer of \$550,000 from Natural Resources Vote 10, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1	
12b	To write-off the projected net drawdown authority used by the Canadian Pari-Mutuel Agency Revolving Fund of up to \$500,000 effective March 31, 2008.....	1	
			4
	CANADIAN FOOD INSPECTION AGENCY		
30b	Canadian Food Inspection Agency – Operating expenditures and contributions – To authorize the transfer of \$586,000 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....		17,241,667

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	ATLANTIC CANADA OPPORTUNITIES AGENCY <i>AGENCE DE PROMOTION ÉCONOMIQUE DU CANADA ATLANTIQUE</i>		
	DEPARTMENT		
5b	Atlantic Canada Opportunities Agency – The grants listed in the Estimates and contributions – To authorize the transfer of \$50,000 from Transport Vote 1, and \$50,000 from Fisheries and Oceans Vote 10, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....		1
	CANADIAN HERITAGE <i>PATRIMOINE CANADIEN</i>		
	DEPARTMENT		
5b	Canadian Heritage – The grants listed in the Estimates and contributions – To authorize the transfer of \$2,995,981 from Canadian Heritage Vote 1, and \$200,000 from Human Resources and Skills Development Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....		1
	CANADIAN BROADCASTING CORPORATION		
25b	Payments to the Canadian Broadcasting Corporation for capital expenditures – To authorize the transfer of \$18,766,000 from Canadian Heritage Vote 15, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....		1
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
40b	Canadian Radio-television and Telecommunications Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the <i>Telecommunications Fee Regulations, 1995, Broadcasting Licence Fee Regulations, 1997</i> , and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board.....		7,978,266
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
75b	Payments to the National Museum of Science and Technology for operating and capital expenditures		1,475,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE – <i>Concluded</i> <i>PATRIMOINE CANADIEN (suite et fin)</i>		
	STATUS OF WOMEN – OFFICE OF THE CO-ORDINATOR		
95b	Status of Women – Office of the Co-ordinator – Operating expenditures.....	1,829,170	
100b	Status of Women – Office of the Co-ordinator – The grants listed in the Estimates and contributions.....	1,700,000	
			3,529,170
	CITIZENSHIP AND IMMIGRATION <i>CITOYENNETÉ ET IMMIGRATION</i>		
	DEPARTMENT		
1b	Citizenship and Immigration – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,019,640 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....		1
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC <i>AGENCE DE DÉVELOPPEMENT ÉCONOMIQUE DU CANADA POUR LES RÉGIONS DU QUÉBEC</i>		
5b	Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions – To authorize the transfer of \$125,000 from Natural Resources Vote 10, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....		1

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	ENVIRONMENT <i>ENVIRONNEMENT</i> DEPARTMENT		
1b	Environment – Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu’Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; (f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote; and (g) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$7,547,574 from Environment Vote 10, \$687,000 from Indian Affairs and Northern Development Vote 1, and \$310,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1	
5b	Environment – Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property – To authorize the transfer of \$25,000 from Environment Vote 1, \$1,742,000 from Environment Vote 10, \$233,000 from Indian Affairs and Northern Development Vote 1, and \$150,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1	
10b	Environment – The grants listed in the Estimates and contributions, contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services – To authorize the transfer of \$150,000 from Environment Vote 1, \$690,000 from Transport Vote 1, \$111,000 from Health Vote 1, \$15,000 from Agriculture and Agri-Food Vote 30, \$15,000 from Fisheries and Oceans Vote 1, and \$15,000 from National Defence Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1	

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	<p>ENVIRONMENT – <i>Concluded</i> <i>ENVIRONNEMENT (suite et fin)</i></p>		
	<p>CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY</p>		
15b	<p>Canadian Environmental Assessment Agency – Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency.....</p>		2,500,000
	<p>FINANCE <i>FINANCES</i></p>		
	<p>FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA</p>		
25b	<p>Financial Transactions and Reports Analysis Centre of Canada – Program expenditures</p>		238,000
	<p>FISHERIES AND OCEANS <i>PÊCHES ET OCÉANS</i></p>		
1b	<p>Fisheries and Oceans – Operating expenditures, and (a) Canada’s share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$187,000 from Fisheries and Oceans Vote 10, and \$62,500 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote</p>	1	
10b	<p>Fisheries and Oceans – The grants listed in the Estimates and contributions – To authorize the transfer of \$1,196,004 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....</p>	1	

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	<p>FOREIGN AFFAIRS AND INTERNATIONAL TRADE <i>AFFAIRES ÉTRANGÈRES ET COMMERCE INTERNATIONAL</i></p> <p>DEPARTMENT</p>		
1b	<p>Foreign Affairs and International Trade – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: Canadian Business Centres and Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$500,000 from Foreign Affairs and International Trade Vote 10, \$1,000,000 from Foreign Affairs and International Trade Vote 15, \$227,800 from Public Safety and Emergency Preparedness Vote 10, \$145,000 from Public Safety and Emergency Preparedness Vote 45, \$123,300 from Citizenship and Immigration Vote 1, and \$29,700 from National Defence Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote</p>	1	
5b	<p>Foreign Affairs and International Trade – Capital expenditures – To authorize the transfer of \$9,932,600 from Foreign Affairs and International Trade Vote 1, \$153,500 from Public Safety and Emergency Preparedness Vote 10, \$61,000 from Public Safety and Emergency Preparedness Vote 45, \$45,100 from Citizenship and Immigration Vote 1, and \$25,700 from National Defence Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....</p>	13,617,400	

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	<p>FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Continued</i> <i>AFFAIRES ÉTRANGÈRES ET COMMERCE INTERNATIONAL (suite)</i></p> <p>DEPARTMENT – <i>Concluded</i></p>		
10b	<p>Foreign Affairs and International Trade – The grants listed in the Estimates, contributions, which may include: with respect to Canada’s Global Partnership Program (under the <i>G8 Global Partnership</i>), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada’s Counter-Terrorism Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities; and, with respect to the Global Peace and Security Program, Human Security Program, and Global Peace Operations Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; as well as the authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, the authority to pay assessments in the amounts and in the currencies in which they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2006 – To authorize the transfer of \$3,100,000 from Foreign Affairs and International Trade Vote 1, \$477,000 from Environment Vote 10, and \$100,000 from Public Safety and Emergency Preparedness Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....</p>	1	13,617,402
	<p>CANADIAN INTERNATIONAL DEVELOPMENT AGENCY</p>		
20b	<p>Canadian International Development Agency – Operating expenditures and authority to</p> <p>(a) engage persons for service in developing countries and in countries in transition; and</p> <p>(b) provide education or training for persons from developing countries and from countries in transition, in accordance with the <i>Technical Assistance Regulations</i>, made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to:</p> <p>(i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto,</p> <p>(ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and</p> <p>(iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition – To authorize the transfer of \$480,408 from Foreign Affairs and International Trade Vote 25, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....</p>	1	

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	<p>FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Concluded</i> <i>AFFAIRES ÉTRANGÈRES ET COMMERCE INTERNATIONAL (fin)</i></p>		
	<p>CANADIAN INTERNATIONAL DEVELOPMENT AGENCY – <i>Concluded</i></p>		
25b	<p>Canadian International Development Agency – The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i>, for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services</p>	1	2
	<p>INTERNATIONAL DEVELOPMENT RESEARCH CENTRE</p>		
45b	<p>Payments to the International Development Research Centre – To authorize the transfer of \$4,800,000 from Foreign Affairs and International Trade Vote 25, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote</p>		1
	<p>HEALTH <i>SANTÉ</i></p>		
	<p>DEPARTMENT</p>		
1b	<p>Health – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$4,487,226 from Health Vote 5, and \$295,500 from Health Vote 35, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....</p>	1	
5b	<p>Health – The grants listed in the Estimates and contributions – To authorize the transfer of \$89,998 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....</p>	1	
			2

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	HEALTH – Concluded SANTÉ (suite et fin)		
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
20b	Canadian Institutes of Health Research – The grants listed in the Estimates – To authorize the transfer of \$200,000 from Health Vote 1, \$1,500,000 from Health Vote 15, \$600,000 from Health Vote 35, \$310,500 from Health Vote 40, \$25,000 from Western Economic Diversification Vote 5, and \$12,500 from Agriculture and Agri-Food Vote 30, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....		71,512,350
	PUBLIC HEALTH AGENCY OF CANADA		
40b	Public Health Agency of Canada – The grants listed in the Estimates and contributions – To authorize the transfer of \$1,500,000 from Health Vote 35, and \$35,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote		1
	HUMAN RESOURCES AND SKILLS DEVELOPMENT RESSOURCES HUMAINES ET DÉVELOPPEMENT DES COMPÉTENCES		
	DEPARTMENT		
5b	Human Resources and Skills Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$80,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote	1	
7b	Pursuant to subsection 25(2) of the <i>Financial Administration Act</i> , to write off from the Accounts of Canada \$364,080 in principal and \$43,270 in interest for 15,473 direct financing and integrated Canada Student Loan accounts for the period of February 2005 to November 2006 and 32,575 small debit balances at service providers for the period of November 2004 to November 2006 – To authorize the transfer of \$407,350 from Human Resources and Skills Development Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1	
			2
	CANADA MORTGAGE AND HOUSING CORPORATION		
15b	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i>	85,400,000	
16b	To increase from \$350,000,000,000 to \$450,000,000,000 the limit of the aggregate outstanding insured amount of all insured loans by Canada Mortgage and Housing Corporation, pursuant to paragraph 11(b) of the <i>National Housing Act</i>	1	
			85,400,001

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	<p>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT <i>AFFAIRES INDIENNES ET DU NORD CANADIEN</i></p> <p>DEPARTMENT</p>		
1b	<p>Indian Affairs and Northern Development – Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$202,260 from Public Works and Government Services Vote 1, \$33,600 from Western Economic Diversification Vote 1, \$28,312 from Atlantic Canada Opportunities Agency Vote 1, and \$10,828 from Human Resources and Skills Development Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....</p>	10,126,147	
10b	<p>Indian Affairs and Northern Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$20,925,000 from Indian Affairs and Northern Development Vote 5, \$1,285,000 from Indian Affairs and Northern Development Vote 25, \$155,652 from Canadian Heritage Vote 5, \$30,000 from Canadian Heritage Vote 1, and \$137,700 from National Defence Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of</p>	858,021,259	
			868,147,406

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	INDUSTRY INDUSTRIE		
	DEPARTMENT		
1b	Industry – Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$100,000 from Environment Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1	
5b	Industry – Capital expenditures – To authorize the transfer of \$1,510,500 from Industry Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote	1	
			2
	CANADIAN SPACE AGENCY		
25b	Canadian Space Agency – Operating expenditures – To authorize the transfer of \$3,955,450 from Industry Vote 30, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote	1	
35b	Canadian Space Agency – The grants listed in the Estimates and contributions – To authorize the transfer of \$996,000 from Industry Vote 30, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1	
			2
	CANADIAN TOURISM COMMISSION		
40b	Canadian Tourism Commission – Program expenditures.....		2,700,000
	COMPETITION TRIBUNAL		
45b	Competition Tribunal – Program expenditures – To authorize the transfer of \$150,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....		1
	NATIONAL RESEARCH COUNCIL OF CANADA		
60b	National Research Council of Canada – Capital expenditures – To authorize the transfer of \$28,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....		1

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	INDUSTRY – Concluded <i>INDUSTRIE (suite et fin)</i>		
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
75b	Natural Sciences and Engineering Research Council – The grants listed in the Estimates		57,176,250
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
85b	Social Sciences and Humanities Research Council – The grants listed in the Estimates – To authorize the transfer of \$125,000 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....		32,672,150
	JUSTICE <i>JUSTICE</i>		
	DEPARTMENT		
1b	Justice – Operating expenditures, and, pursuant to section 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department’s mandate and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	529,180	
5b	Justice – The grants listed in the Estimates and contributions	4,000,000	4,529,180
	COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
20b	Commissioner for Federal Judicial Affairs – Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services.....		250,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	<p>JUSTICE – <i>Concluded</i> <i>JUSTICE (suite et fin)</i></p> <p>OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</p>		
35b	Office of the Director of Public Prosecutions – Program expenditures, and, pursuant to section 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution’s mandate – To authorize the transfer of \$6,342,521 from Justice Vote 1, and \$223,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1	1
	<p>NATIONAL DEFENCE <i>DÉFENSE NATIONALE</i></p> <p>DEPARTMENT</p>		
1b	National Defence – Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$28,349,121,656 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$12,302,000,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$92,231,228 from National Defence Vote 5, \$1,343,000 from Transport Vote 1, \$190,000 from Public Safety and Emergency Preparedness Vote 45, and \$78,000 from Industry Vote 75, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1	
5b	National Defence – Capital expenditures – To authorize the transfer of \$342,000 from Health Vote 35, \$25,000 from Fisheries and Oceans Vote 1, and \$7,000 from Transport Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1	
		1	2

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	NATURAL RESOURCES <i>RESSOURCES NATURELLES</i>		
	DEPARTMENT		
1b	Natural Resources – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products, and fees for research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,500,000 from Natural Resources Vote 30, and \$271,834 from Environment Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote ..	1	
5b	Natural Resources – Capital expenditures – To authorize the transfer of \$1,377,500 from Natural Resources Vote 10, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote	1	
			2
	CANADIAN NUCLEAR SAFETY COMMISSION		
20b	Canadian Nuclear Safety Commission – Program expenditures, the grants listed in the Estimates and contributions		939,572
	PARLIAMENT <i>PARLEMENT</i>		
	HOUSE OF COMMONS		
5b	House of Commons – Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members’ constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons		5,305,084

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	<p>PRIVY COUNCIL CONSEIL PRIVÉ</p> <p>DEPARTMENT</p>		
1b	<p>Privy Council – Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister’s residence; the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year</p>		1,610,000
	<p>PUBLIC SAFETY AND EMERGENCY PREPAREDNESS SÉCURITÉ PUBLIQUE ET PROTECTION CIVILE</p> <p>DEPARTMENT</p>		
1b	<p>Public Safety and Emergency Preparedness – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,196,875 from Public Safety and Emergency Preparedness Vote 45, and \$164,000 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....</p>	13,843,000	
5b	<p>Public Safety and Emergency Preparedness – The grants listed in the Estimates and contributions.....</p>	1,199,600	
			15,042,600
	<p>CANADIAN SECURITY INTELLIGENCE SERVICE</p>		
20b	<p>Canadian Security Intelligence Service – Program expenditures – To authorize the transfer of \$94,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....</p>		3,643,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	<p>PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – <i>Concluded</i> <i>SÉCURITÉ PUBLIQUE ET PROTECTION CIVILE (suite et fin)</i></p> <p>CORRECTIONAL SERVICE</p>		
25b	<p>Correctional Service – Operating expenditures, the grants listed in the Estimates, contributions, and</p> <p>(a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund;</p> <p>(b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund;</p> <p>(c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and</p> <p>(d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions – To authorize the transfer of \$19,250,000 from Public Safety and Emergency Preparedness Vote 30, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote</p>	1	1
	<p>ROYAL CANADIAN MOUNTED POLICE</p>		
45b	<p>Royal Canadian Mounted Police – Operating expenditures and authority to expend revenue received during the fiscal year – To authorize the transfer of \$5,500,000 from Public Safety and Emergency Preparedness Vote 5, \$14,603,268 from Public Safety and Emergency Preparedness Vote 50, and \$184,900 from Transport Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote</p>	1	
50b	<p>Royal Canadian Mounted Police – Capital expenditures – To authorize the transfer of \$10,245,628 from Public Safety and Emergency Preparedness Vote 45, \$880,000 from National Defence Vote 5, and \$165,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote</p>	1	
55b	<p>Royal Canadian Mounted Police – The grants listed in the Estimates and contributions – To authorize the transfer of \$90,000 from Public Safety and Emergency Preparedness Vote 45, and \$9,179,067 from Public Safety and Emergency Preparedness Vote 50, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote</p>	1	
		3	3

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC WORKS AND GOVERNMENT SERVICES <i>TRAVAUX PUBLICS ET SERVICES GOUVERNEMENTAUX</i>		
1b	Public Works and Government Services – Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> , and authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$5,660,259 from Public Works and Government Services Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote	1	
5b	Public Works and Government Services – Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services – To authorize the transfer of \$1,380,673 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1	
			2
	TRANSPORT <i>TRANSPORTS</i>		
	OFFICE OF INFRASTRUCTURE OF CANADA		
50b	Office of Infrastructure of Canada – Operating expenditures – To authorize the transfer of \$1,421,508 from Transport Vote 55, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....		1
	TREASURY BOARD <i>CONSEIL DU TRÉSOR</i>		
	SECRETARIAT		
1b	Treasury Board Secretariat – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat – To authorize the transfer of \$201,450 from Public Safety and Emergency Preparedness Vote 45, \$158,400 from Public Works and Government Services Vote 1, and \$30,000 from Human Resources and Skills Development Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote..	1	

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	<p>TREASURY BOARD – <i>Concluded</i> <i>CONSEIL DU TRÉSOR (suite et fin)</i></p> <p>SECRETARIAT – <i>Concluded</i></p>		
2b 15b	<p>Treasury Board Secretariat – Contributions – To authorize the transfer of \$221,500 from Treasury Board Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purpose of this Vote</p> <p>Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the <i>Financial Administration Act</i></p>	1 42,294,000	 42,294,002
	<p>PUBLIC SERVICE HUMAN RESOURCES MANAGEMENT AGENCY OF CANADA</p>		
35b	<p>Public Service Human Resources Management Agency of Canada – Program expenditures – To authorize the transfer of \$6,942 from Treasury Board Vote 25, \$218,814 from National Defence Vote 1, \$200,000 from Canada Revenue Agency Vote 1, \$111,967 from Public Works and Government Services Vote 1, \$93,475 from Fisheries and Oceans Vote 1, \$81,761 from Health Vote 1, \$56,996 from Public Safety and Emergency Preparedness Vote 45, \$53,139 from Environment Vote 25, \$48,405 from Industry Vote 1, \$45,501 from Justice Vote 1, \$18,263 from Health Vote 35, \$15,827 from Foreign Affairs and International Trade Vote 20, \$10,020 from Canadian Heritage Vote 45, and \$1,500 from Citizenship and Immigration Vote 10, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of</p>	4,541,450
	<p>VETERANS AFFAIRS <i>ANCIENS COMBATTANTS</i></p>		
1b	<p>Veterans Affairs – Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans’ Land Act</i> (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$37,200 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of</p>	3,153,000	

SCHEDULE 1 – *Concluded*

Vote No.	Service	Amount (\$)	Total (\$)
	VETERANS AFFAIRS – <i>Concluded</i> <i>ANCIENS COMBATTANTS (suite et fin)</i>		
	DEPARTMENT – <i>Concluded</i>		
5b	Veterans Affairs – Capital expenditures	3,352,000	
10b	Veterans Affairs – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	1	
15b	Veterans Affairs – Veterans Review and Appeal Board – Operating expenditures	120,000	
			6,625,001
	WESTERN ECONOMIC DIVERSIFICATION <i>DIVERSIFICATION DE L'ÉCONOMIE DE L'OUEST CANADIEN</i>		
5b	Western Economic Diversification – The grants listed in the Estimates and contributions – To authorize the transfer of \$49,500 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote		1
			1,248,967,592

SCHEDULE 2

Based on the Supplementary Estimates (B) 2007-2008, the amount hereby granted is \$21,809,193, being the total of the amounts of the items in those Estimates as contained in this Schedule.

Sums granted to Her Majesty by this Act for the financial year ending March 31, 2008, that may be charged to that fiscal year and the following fiscal year ending March 31, 2009 and the purposes for which they are granted.

Vote No.	Service	Amount (\$)	Total (\$)
	CANADA REVENUE AGENCY <i>AGENCE DU REVENU DU CANADA</i>		
1b	Canada Revenue Agency – Program expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – To authorize the transfer of \$100,000 from Western Economic Diversification Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....		1
	ENVIRONMENT <i>ENVIRONNEMENT</i>		
	PARKS CANADA AGENCY		
25b	Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies – To authorize the transfer of \$1,800,000 from Environment Vote 30, \$345,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, and \$230,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....		11,146,600
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS <i>SÉCURITÉ PUBLIQUE ET PROTECTION CIVILE</i>		
	CANADA BORDER SERVICES AGENCY		
10b	Canada Border Services Agency – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency – To authorize the transfer of \$333,720 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	8,125,857	
15b	Canada Border Services Agency – Capital expenditures.....	2,536,735	
			10,662,592
			21,809,193