

C-58

Second Session, Thirty-ninth Parliament,
56-57 Elizabeth II, 2007-2008

HOUSE OF COMMONS OF CANADA

BILL C-58

An Act for granting to Her Majesty certain sums of money for the
federal public administration for the financial year ending
March 31, 2009

AS PASSED BY THE HOUSE OF COMMONS
JUNE 5, 2008

C-58

Deuxième session, trente-neuvième législature,
56-57 Elizabeth II, 2007-2008

CHAMBRE DES COMMUNES DU CANADA

PROJET DE LOI C-58

Loi portant octroi à Sa Majesté de crédits pour l'administration
publique fédérale pendant l'exercice se terminant le
31 mars 2009

ADOPTÉ PAR LA CHMBRE DES COMMUNES
LE 5 JUIN 2008

2nd Session, 39th Parliament,
56-57 Elizabeth II, 2007-2008

2^e session, 39^e législature,
56-57 Elizabeth II, 2007-2008

HOUSE OF COMMONS OF CANADA

CHAMBRE DES COMMUNES DU CANADA

BILL C-58

PROJET DE LOI C-58

An Act for granting to Her Majesty certain sums of money for the federal public administration for the financial year ending March 31, 2009

Loi portant octroi à Sa Majesté de crédits pour l'administration publique fédérale pendant l'exercice se terminant le 31 mars 2009

MOST GRACIOUS SOVEREIGN,

TRÈS GRACIEUSE SOUVERAINE,

Preamble

Whereas it appears by message from Her Excellency the Right Honourable Michaëlle Jean, Governor General of Canada, and the Estimates accompanying that message, that the sums mentioned below are required to defray certain expenses of the federal public administration, not otherwise provided for, for the financial year ending March 31, 2009, and for other purposes connected with the federal public administration;

May it therefore please Your Majesty, that it may be enacted, and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and House of Commons of Canada, that:

Attendu qu'il est nécessaire, comme l'indiquent le message de Son Excellence la très honorable Michaëlle Jean, gouverneure générale du Canada, et le budget des dépenses qui y est joint, d'allouer les crédits ci-dessous précisés pour couvrir certaines dépenses de l'administration publique fédérale faites au cours de l'exercice se terminant le 31 mars 2009 et auxquelles il n'est pas pourvu par ailleurs, ainsi qu'à d'autres fins d'administration publique,

Il est respectueusement demandé à Votre Majesté de bien vouloir édicter, sur l'avis et avec le consentement du Sénat et de la Chambre des communes du Canada, ce qui suit :

Préambule

Short title

1. This Act may be cited as the *Appropriation Act No. 2, 2008-2009*.

1. Titre abrégé : *Loi de crédits n° 2 pour 2008-2009*.

Titre abrégé

\$55,642,251,482.35
granted for
2008-2009

2. From and out of the Consolidated Revenue Fund, there may be paid and applied a sum not exceeding in the whole fifty-five billion, six hundred and forty-two million, two hundred and fifty-one thousand, four hundred and eighty-two dollars and thirty-five cents towards defraying the several charges and expenses of the federal public administration not otherwise provided for, and being the aggregate of the total of the amounts of the items set out in the Main Estimates for the fiscal year ending March 31, 2009 being the aggregate of the total of the amounts set out in

2. Il peut être prélevé, sur le Trésor, une somme maximale de cinquante-cinq milliards six cent quarante-deux millions deux cent cinquante-et-un mille quatre cent quatre-vingt-deux dollars et trente-cinq cents, pour le paiement de plusieurs charges et dépenses de l'administration publique fédérale auxquelles il n'est pas pourvu par ailleurs, soit l'ensemble du total des montants des postes inscrits au Budget principal des dépenses de l'exercice se terminant le 31 mars 2009, obtenu par l'addition du total des postes énoncés à :

55 642 251 482,35 \$
accordés pour
2008-2009

(a) Schedule 1, less the amounts voted by *Appropriation Act No. 1, 2008-2009*.....\$52,087,178,732.35 and

(b) Schedule 2, less the amounts voted by *Appropriation Act No. 1, 2008-2009*.....\$3,555,072,750.00

a) l'annexe 1, moins les montants votés par la *Loi de crédits n° 1 pour 2008-2009*.....52 087 178 732,35 \$

b) l'annexe 2, moins les montants votés par la *Loi de crédits n° 1 pour 2008-2009*.....3 555 072 750,00 \$

Purpose and effect of each item

3. (1) The amount authorized by this Act to be paid or applied in respect of an item may be paid or applied only for the purposes and subject to any terms and conditions specified in the item, and the payment or application of any amount pursuant to the item has such operation and effect as may be stated or described in the item.

3. (1) Les crédits autorisés par la présente loi ne peuvent être affectés qu'aux fins et conditions énoncées dans le poste afférent, leur effet restant subordonné aux indications de celui-ci.

Objet et effet de chaque poste

Effective date

(2) The provisions of each item in Schedules 1 and 2 are deemed to have been enacted by Parliament on April 1, 2008.

(2) Les dispositions des postes figurant aux annexes 1 et 2 sont réputées avoir été édictées par le Parlement le 1^{er} avril 2008.

Prise d'effet

Commitments

4. (1) Where an item in the Estimates referred to in section 2 purports to confer authority to enter into commitments up to an amount stated in the Estimates or increases the amount up to which commitments may be entered into under any other Act or where a commitment is to be entered into under subsection (2), the commitment may be entered into in accordance with the terms of that item or in accordance with subsection (2) if the amount of the commitment proposed to be entered into, together with all previous commitments entered into in accordance with this section or under that other Act, does not exceed the total amount of the commitment authority stated in that item or calculated in accordance with subsection (2).

4. (1) Tout engagement découlant d'un poste du budget mentionné à l'article 2 ou fondé sur le paragraphe (2) – soit censément en ce qui touche l'autorisation correspondante à hauteur du montant qui y est précisé, soit en ce qui concerne l'augmentation du plafond permis sous le régime d'une autre loi – peut être pris conformément aux indications du poste ou à ce paragraphe, pourvu que le total de l'engagement et de ceux qui ont déjà été pris au titre du présent article ou de l'autre loi n'excède pas le plafond fixé par l'autorisation d'engagement à propos de ce poste ou calculé conformément au même paragraphe.

Engagements

Commitments

(2) Where an item in the Estimates referred to in section 2 or a provision of any Act purports to confer authority to spend revenues, commitments may be entered into in accordance with the terms of that item or provision up to an amount equal to the aggregate of

(2) Lorsque l'autorisation de procéder à des dépenses sur des recettes est censée découler d'un poste du budget mentionné à l'article 2 ou de toute autre disposition législative, le plafond des engagements pouvant être pris conformément aux indications de l'un ou l'autre est le chiffre obtenu par l'addition des éléments suivants :

Engagements

(a) the amount, if any, appropriated in respect of that item or provision, and

(b) the amount of revenues actually received or, in the case of an item in the Estimates, the estimated revenues set out in the details related to the item, whichever is greater.

a) le montant éventuellement voté à l'égard de ce poste ou de cette disposition;

b) le montant des recettes effectives ou, s'il est supérieur, celui des recettes estimatives correspondant à un poste de ce budget.

Adjustment in the Accounts of Canada for appropriations referred to in Schedule 1

5. An appropriation that is granted by this or any other Act and referred to in Schedule 1 may be charged after the end of the fiscal year for which the appropriation is granted at any time prior to the day on which the Public Accounts for that fiscal year are tabled in Parliament, for the purpose of making adjustments in the Accounts of Canada for the fiscal year that do not require payments out of the Consolidated Revenue Fund.

5. En vue d'apporter aux Comptes du Canada pour un exercice donné des rectifications qui n'entraînent aucun prélèvement sur le Trésor, il est possible d'inscrire un crédit découlant de la présente loi ou de toute autre loi et prévu à l'annexe 1 après la clôture de l'exercice pour lequel il est attribué, mais avant le dépôt au Parlement des Comptes publics afférents à cet exercice.

Rajustements aux Comptes du Canada pour des crédits prévus à l'annexe 1

Adjustments in the Accounts of Canada for appropriations referred to in Schedule 2

6. (1) An appropriation that is granted by this or any other Act and referred to in Schedule 2 may be charged after the end of the fiscal year that is after the fiscal year for which the appropriation is granted at any time prior to the day on which the Public Accounts for that second fiscal year are tabled in Parliament, for the purpose of making adjustments in the Accounts of Canada for that second fiscal year that do not require payments out of the Consolidated Revenue Fund.

6. (1) En vue d'apporter aux Comptes du Canada pour un exercice donné des rectifications qui n'entraînent aucun prélèvement sur le Trésor, il est possible d'inscrire un crédit découlant de la présente loi ou de toute autre loi et prévu à l'annexe 2 après la clôture de l'exercice suivant celui pour lequel il est attribué, mais avant le dépôt au Parlement des Comptes publics afférents à ce dernier exercice.

Rajustements aux Comptes du Canada pour des crédits prévus à l'annexe 2

Order in which the amounts in Schedule 2 must be expended

(2) Notwithstanding any other provision of this Act, amounts appropriated by this Act and set out in items of Schedule 2 may be paid and applied at any time on or before March 31, 2010, so long as every payment is charged first against the relevant amount appropriated under any Act that is earliest in time until that amount is exhausted, next against the relevant amount appropriated under any other Act, including this Act, that is next in time until that amount is exhausted and so on, and the balance of amounts so appropriated by this Act that have not been charged, subject to the adjustments referred to in section 37 of the *Financial Administration Act*, lapse at the end of the fiscal year following the fiscal year ending March 31, 2009.

(2) Par dérogation aux autres dispositions de la présente loi, les sommes affectées par celle-ci, telles qu'énoncées à l'annexe 2, peuvent être appliquées au plus tard le 31 mars 2010. Chaque paiement est imputé, selon l'ordre chronologique de l'affectation, d'abord sur la somme correspondante affectée en vertu de n'importe quelle loi jusqu'à épuisement de cette somme, puis sur la somme correspondante affectée en vertu de toute autre loi, y compris la présente loi, jusqu'à épuisement de cette somme. La partie non utilisée des sommes ainsi affectées par la présente loi est, sous réserve des rapprochements visés à l'article 37 de la *Loi sur la gestion des finances publiques*, annulée à la fin de l'exercice qui suit l'exercice se terminant le 31 mars 2009.

Ordre dans lequel les sommes prévues à l'annexe 2 doivent être dépensées

Accounts to be rendered
R.S., c. F-11

7. Amounts paid or applied under the authority of this Act shall be accounted for in the Public Accounts in accordance with section 64 of the *Financial Administration Act*.

7. Les sommes versées ou affectées sous le régime de la présente loi sont inscrites dans les Comptes publics, conformément à l'article 64 de la *Loi sur la gestion des finances publiques*.

Comptes à rendre
L.R., ch. F-11

SCHEDULE 1

Based on the Main Estimates 2008-2009, the amount hereby granted is \$74,336,430,176.00, being the total of the amounts of the items in those Estimates as contained in this Schedule less \$22,249,251,443.65 voted on account of those items by *Appropriation Act No. 1, 2008-2009*.

Sums granted to Her Majesty by this Act for the financial year ending March 31, 2009 and the purposes for which they are granted.

Vote No.	Service	Amount (\$)	Total (\$)
	AGRICULTURE AND AGRI-FOOD <i>AGRICULTURE ET AGROALIMENTAIRE</i>		
	DEPARTMENT		
1	Agriculture and Agri-Food – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the AgriStability program; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period less than a year	530,761,000	
5	Agriculture and Agri-Food – Capital expenditures	32,022,000	
10	Agriculture and Agri-Food – The grants listed in the Estimates and contributions	378,993,232	
15	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate, the sum of \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring Credit Advance Program and \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Enhanced Spring Credit Advance Program	1	
20	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time, in aggregate, the sum of \$140,000,000 payable in respect of Line of Credit Agreements to be entered into by the Farm Credit Canada for the purpose of the renewed (2003) National Biomass Ethanol Program	1	
			941,776,234
	CANADIAN DAIRY COMMISSION		
25	Canadian Dairy Commission – Program expenditures		3,672,000
	CANADIAN FOOD INSPECTION AGENCY		
30	Canadian Food Inspection Agency – Operating expenditures and contributions	471,919,000	
35	Canadian Food Inspection Agency – Capital expenditures	34,669,000	
			506,588,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	<p style="text-align: center;">AGRICULTURE AND AGRI-FOOD – <i>Concluded</i> <i>AGRICULTURE ET AGROALIMENTAIRE (suite et fin)</i></p>		
	CANADIAN GRAIN COMMISSION		
40	Canadian Grain Commission – Program expenditures		4,756,000
	<p style="text-align: center;">ATLANTIC CANADA OPPORTUNITIES AGENCY <i>AGENCE DE PROMOTION ÉCONOMIQUE DU CANADA ATLANTIQUE</i></p>		
	DEPARTMENT		
1	Atlantic Canada Opportunities Agency – Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	81,862,000	
5	Atlantic Canada Opportunities Agency – The grants listed in the Estimates and contributions	238,346,000	
			320,208,000
	ENTERPRISE CAPE BRETON CORPORATION		
10	Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i>		8,650,000
	<p style="text-align: center;">CANADIAN HERITAGE <i>PATRIMOINE CANADIEN</i></p>		
	DEPARTMENT		
1	Canadian Heritage – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Exhibition Transportation Service and the Canadian Audio-visual Certification Office, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	272,193,000	
5	Canadian Heritage – The grants listed in the Estimates and contributions	1,088,827,600	
			1,361,020,600
	CANADA COUNCIL FOR THE ARTS		
10	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act		180,526,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE – <i>Continued</i> <i>PATRIMOINE CANADIEN (suite)</i>		
	CANADIAN BROADCASTING CORPORATION		
15	Payments to the Canadian Broadcasting Corporation for operating expenditures	1,020,405,000	
20	Payments to the Canadian Broadcasting Corporation for working capital	4,000,000	
25	Payments to the Canadian Broadcasting Corporation for capital expenditures	91,019,000	
			1,115,424,000
	CANADIAN MUSEUM OF CIVILIZATION		
30	Payments to the Canadian Museum of Civilization for operating and capital expenditures		61,429,000
	CANADIAN MUSEUM OF NATURE		
35	Payments to the Canadian Museum of Nature for operating and capital expenditures		59,176,000
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
40	Canadian Radio-television and Telecommunications Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the <i>Telecommunications Fee Regulations, 1995, Broadcasting Licence Fee Regulations, 1997</i> , and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board		1
	LIBRARY AND ARCHIVES OF CANADA		
45	Library and Archives of Canada – Program expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection		145,749,000
	NATIONAL ARTS CENTRE CORPORATION		
50	Payments to the National Arts Centre Corporation		49,553,000
	NATIONAL BATTLEFIELDS COMMISSION		
55	National Battlefields Commission – Program expenditures		8,009,000
	NATIONAL FILM BOARD		
60	National Film Board – Program expenditures, the grants listed in the Estimates and contributions		65,042,000
	NATIONAL GALLERY OF CANADA		
65	Payments to the National Gallery of Canada for operating and capital expenditures . .	45,268,000	
70	Payment to the National Gallery of Canada for the purchase of objects for the Collection	8,000,000	
			53,268,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE – <i>Concluded</i> <i>PATRIMOINE CANADIEN (fin)</i>		
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
75	Payments to the National Museum of Science and Technology for operating and capital expenditures		31,028,000
	PUBLIC SERVICE COMMISSION		
80	Public Service Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year arising from the provision of assessment and counselling services and products		84,955,000
	PUBLIC SERVICE LABOUR RELATIONS BOARD		
85	Public Service Labour Relations Board – Program expenditures		5,996,000
	PUBLIC SERVICE STAFFING TRIBUNAL		
90	Public Service Staffing Tribunal – Program expenditures		4,481,000
	REGISTRY OF THE PUBLIC SERVANTS DISCLOSURE PROTECTION TRIBUNAL		
95	Registry of the Public Servants Disclosure Protection Tribunal – Program expenditures		1,644,000
	STATUS OF WOMEN – OFFICE OF THE CO-ORDINATOR		
100	Status of Women – Office of the Co-ordinator – Operating expenditures	7,499,000	
105	Status of Women – Office of the Co-ordinator – The grants listed in the Estimates and contributions	16,250,000	
			23,749,000
	TELEFILM CANADA		
110	Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i>		107,172,000
	CITIZENSHIP AND IMMIGRATION <i>CITOYENNETÉ ET IMMIGRATION</i>		
	DEPARTMENT		
1	Citizenship and Immigration – Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	396,156,643	
5	Citizenship and Immigration – The grants listed in the Estimates and contributions ..	884,648,355	
			1,280,804,998

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	CITIZENSHIP AND IMMIGRATION – <i>Concluded</i> <i>CITOYENNETÉ ET IMMIGRATION (suite et fin)</i>		
	IMMIGRATION AND REFUGEE BOARD OF CANADA		
10	Immigration and Refugee Board of Canada – Program expenditures		100,540,000
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC <i>AGENCE DE DÉVELOPPEMENT ÉCONOMIQUE DU CANADA POUR LES RÉGIONS DU QUÉBEC</i>		
1	Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	44,104,000	
5	Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions	237,959,000	
			282,063,000
	ENVIRONMENT <i>ENVIRONNEMENT</i>		
	DEPARTMENT		
1	Environment – Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; (f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote; and (g) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year .	665,201,000	

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	ENVIRONMENT – <i>Concluded</i> <i>ENVIRONNEMENT (suite et fin)</i>		
	DEPARTMENT – <i>Concluded</i>		
5	Environment – Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	43,536,000	
10	Environment – The grants listed in the Estimates and contributions, contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services	165,065,000	873,802,000
	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY		
15	Canadian Environmental Assessment Agency – Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency		31,514,000
	NATIONAL ROUND TABLE ON THE ENVIRONMENT AND THE ECONOMY		
20	National Round Table on the Environment and the Economy – Program expenditures		4,723,000
	FINANCE <i>FINANCES</i>		
	DEPARTMENT		
1	Finance – Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenue received during the fiscal year	89,793,000	
5	Finance – The grants listed in the Estimates and contributions	374,800,000	
L10	In accordance with the <i>Bretton Woods and Related Agreements Act</i> , the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$318,280,000 to the International Development Association	1	464,593,001
	AUDITOR GENERAL		
15	Auditor General – Program expenditures		72,239,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	<i>FINANCE – Concluded</i> <i>FINANCES (suite et fin)</i>		
	CANADIAN INTERNATIONAL TRADE TRIBUNAL		
20	Canadian International Trade Tribunal – Program expenditures		8,984,000
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
25	Financial Transactions and Reports Analysis Centre of Canada – Program expenditures		49,391,000
	OFFICE OF THE SUPERINTENDENT OF FINANCIAL INSTITUTIONS		
30	Office of the Superintendent of Financial Institutions – Program expenditures		853,000
	FISHERIES AND OCEANS <i>PÊCHES ET OCÉANS</i>		
1	Fisheries and Oceans – Operating expenditures, and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year .	1,178,250,000	
5	Fisheries and Oceans – Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels	294,650,000	
10	Fisheries and Oceans – The grants listed in the Estimates and contributions	90,461,000	
			1,563,361,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	<p>FOREIGN AFFAIRS AND INTERNATIONAL TRADE <i>AFFAIRES ÉTRANGÈRES ET COMMERCE INTERNATIONAL</i></p> <p>DEPARTMENT</p>		
1	Foreign Affairs and International Trade – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	1,223,521,000	
5	Foreign Affairs and International Trade – Capital expenditures	122,670,000	
10	Foreign Affairs and International Trade – The grants listed in the Estimates, contributions, which may include: with respect to Canada's Global Partnership Program (under the <i>G8 Global Partnership</i>), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada's Counter-Terrorism Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities; and, with respect to the Global Peace and Security Program, Human Security Program, and Global Peace Operations Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; as well as the authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, the authority to pay assessments in the amounts and in the currencies in which they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2007	682,131,000	
			2,028,322,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Concluded</i> <i>AFFAIRES ÉTRANGÈRES ET COMMERCE INTERNATIONAL (suite et fin)</i>		
	CANADIAN COMMERCIAL CORPORATION		
15	Payments to the Canadian Commercial Corporation		15,185,000
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY		
20	Canadian International Development Agency – Operating expenditures and authority to: (a) engage persons for service in developing countries and in countries in transition; and (b) provide education or training for persons from developing countries and from countries in transition, in accordance with the <i>Technical Assistance Regulations</i> , made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to: (i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto, (ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and (iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition	224,674,000	
25	Canadian International Development Agency – The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services	2,553,452,000	
L30	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$215,032,000 in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts	1	2,778,126,001
	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE		
35	Payments to the International Development Research Centre		149,995,000
	INTERNATIONAL JOINT COMMISSION		
40	International Joint Commission – Program expenditures – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada-United States Great Lakes Water Quality Agreement		7,925,000
	NAFTA SECRETARIAT – CANADIAN SECTION		
45	NAFTA Secretariat – Canadian Section – Program expenditures		2,814,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	GOVERNOR GENERAL <i>GOUVERNEUR GÉNÉRAL</i>		
1	Governor General – Program expenditures, the grants listed in the Estimates and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General		16,455,000
	HEALTH <i>SANTÉ</i>		
	DEPARTMENT		
1	Health – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year .	1,661,621,000	
5	Health – Capital expenditures	60,000,000	
10	Health – The grants listed in the Estimates and contributions	1,358,089,000	
			3,079,710,000
	ASSISTED HUMAN REPRODUCTION AGENCY OF CANADA		
15	Assisted Human Reproduction Agency of Canada – Program expenditures		11,783,000
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
20	Canadian Institutes of Health Research – Operating expenditures	42,891,000	
25	Canadian Institutes of Health Research – The grants listed in the Estimates	881,250,000	
			924,141,000
	HAZARDOUS MATERIALS INFORMATION REVIEW COMMISSION		
30	Hazardous Materials Information Review Commission – Program expenditures		3,097,000
	PATENTED MEDICINE PRICES REVIEW BOARD		
35	Patented Medicine Prices Review Board – Program expenditures		5,211,000
	PUBLIC HEALTH AGENCY OF CANADA		
40	Public Health Agency of Canada – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products	360,479,000	
45	Public Health Agency of Canada – The grants listed in the Estimates and contributions	199,617,000	
			560,096,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	HUMAN RESOURCES AND SKILLS DEVELOPMENT RESSOURCES HUMAINES ET DÉVELOPPEMENT DES COMPÉTENCES		
	DEPARTMENT		
1	Human Resources and Skills Development – Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received in the fiscal year arising from the provision of Public Access Programs Sector services to offset related expenditures incurred in the fiscal year, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	606,106,000	
5	Human Resources and Skills Development – The grants listed in the Estimates and contributions	1,675,346,543	
			2,281,452,543
	CANADA INDUSTRIAL RELATIONS BOARD		
10	Canada Industrial Relations Board – Program expenditures		11,018,000
	CANADA MORTGAGE AND HOUSING CORPORATION		
15	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>		2,293,949,000
	CANADIAN ARTISTS AND PRODUCERS PROFESSIONAL RELATIONS TRIBUNAL		
20	Canadian Artists and Producers Professional Relations Tribunal – Program expenditures		1,806,000
	CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY		
25	Canadian Centre for Occupational Health and Safety – Program expenditures		3,682,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT <i>AFFAIRES INDIENNES ET DU NORD CANADIEN</i>		
	DEPARTMENT		
1	Indian Affairs and Northern Development – Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year .	665,419,000	
5	Indian Affairs and Northern Development – Capital expenditures, and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development, and such expenditures on other than federal property; and (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works . . .	22,739,000	
10	Indian Affairs and Northern Development – The grants listed in the Estimates and contributions	5,314,881,000	
15	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	27,600,000	
20	Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures	5,268,000	
25	Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions .	21,444,000	
L30	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	25,903,000	
L35	Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process	34,600,000	
			6,117,854,000
	CANADIAN POLAR COMMISSION		
40	Canadian Polar Commission – Program expenditures and contributions		919,000
	FIRST NATIONS STATISTICAL INSTITUTE		
45	Payments to the First Nations Statistical Institute for operating expenditures		4,300,000
	INDIAN SPECIFIC CLAIMS COMMISSION		
50	Indian Specific Claims Commission – Program expenditures		3,867,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT – <i>Concluded</i> <i>AFFAIRES INDIENNES ET DU NORD CANADIEN (suite et fin)</i>		
	OFFICE OF INDIAN RESIDENTIAL SCHOOLS RESOLUTION OF CANADA		
55	Office of Indian Residential Schools Resolution of Canada – Operating expenditures	275,726,000	
60	Office of Indian Residential Schools Resolution of Canada – Contributions	10,000,000	
			285,726,000
	INDUSTRY <i>INDUSTRIE</i>		
	DEPARTMENT		
1	Industry – Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	332,903,000	
5	Industry – Capital expenditures	12,596,000	
10	Industry – The grants listed in the Estimates and contributions	464,272,000	
L15	Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	
L20	Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	
			810,571,000
	CANADIAN SPACE AGENCY		
25	Canadian Space Agency – Operating expenditures	193,110,000	
30	Canadian Space Agency – Capital expenditures	118,113,000	
35	Canadian Space Agency – The grants listed in the Estimates and contributions	46,431,000	
			357,654,000
	CANADIAN TOURISM COMMISSION		
40	Canadian Tourism Commission – Program expenditures		82,646,000
	COMPETITION TRIBUNAL		
45	Competition Tribunal – Program expenditures		1,546,000
	COPYRIGHT BOARD		
50	Copyright Board – Program expenditures		2,317,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	INDUSTRY – <i>Concluded</i> <i>INDUSTRIE (suite et fin)</i>		
	NATIONAL RESEARCH COUNCIL OF CANADA		
55	National Research Council of Canada – Operating expenditures	385,524,000	
60	National Research Council of Canada – Capital expenditures	39,697,000	
65	National Research Council of Canada – The grants listed in the Estimates and contributions	143,582,000	
			568,803,000
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
70	Natural Sciences and Engineering Research Council – Operating expenditures	40,650,000	
75	Natural Sciences and Engineering Research Council – The grants listed in the Estimates	913,426,000	
			954,076,000
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
80	Social Sciences and Humanities Research Council – Operating expenditures	21,303,000	
85	Social Sciences and Humanities Research Council – The grants listed in the Estimates	622,042,000	
			643,345,000
	STANDARDS COUNCIL OF CANADA		
90	Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i>		7,129,000
	STATISTICS CANADA		
95	Statistics Canada – Program expenditures, contributions and authority to expend revenue received during the fiscal year		398,872,000
	JUSTICE <i>JUSTICE</i>		
	DEPARTMENT		
1	Justice – Operating expenditures, and, pursuant to section 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department's mandate and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	265,373,000	
5	Justice – The grants listed in the Estimates and contributions	367,522,000	
			632,895,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	<i>JUSTICE – Concluded</i> <i>JUSTICE (suite et fin)</i>		
	CANADIAN HUMAN RIGHTS COMMISSION		
10	Canadian Human Rights Commission – Program expenditures		18,387,000
	CANADIAN HUMAN RIGHTS TRIBUNAL		
15	Canadian Human Rights Tribunal – Program expenditures		3,992,000
	COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
20	Commissioner for Federal Judicial Affairs – Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services	7,772,000	
25	Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating Expenditures	1,594,000	9,366,000
	COURTS ADMINISTRATION SERVICE		
30	Courts Administration Service – Program expenditures		51,645,000
	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
35	Office of the Director of Public Prosecutions – Program expenditures, and, pursuant to section 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution's mandate		124,067,000
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
40	Offices of the Information and Privacy Commissioners of Canada – Office of the Information Commissioner of Canada – Program expenditures	6,733,000	
45	Offices of the Information and Privacy Commissioners of Canada – Office of the Privacy Commissioner of Canada – Program expenditures	15,898,000	22,631,000
	SUPREME COURT OF CANADA		
50	Supreme Court of Canada – Program expenditures		21,673,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	NATIONAL DEFENCE <i>DÉFENSE NATIONALE</i>		
	DEPARTMENT		
1	National Defence – Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$28,688,336,560 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$11,218,030,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	13,519,620,000	
5	National Defence – Capital expenditures	3,356,705,000	
10	National Defence – The grants listed in the Estimates and contributions, which grants and contributions may include cash payments or, in lieu of payment made to a recipient, the provision of goods or services or of the use of facilities, and which may also include the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> , for provision or transfer of defence equipment or services or supplies or facilities for defence purposes	192,395,560	
			17,068,720,560
	CANADIAN FORCES GRIEVANCE BOARD		
15	Canadian Forces Grievance Board – Program expenditures		5,864,000
	MILITARY POLICE COMPLAINTS COMMISSION		
20	Military Police Complaints Commission – Program expenditures		3,150,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	NATURAL RESOURCES <i>RESSOURCES NATURELLES</i>		
	DEPARTMENT		
1	Natural Resources – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products, and fees for research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	762,876,000	
5	Natural Resources – The grants listed in the Estimates and contributions	437,896,000	
			1,200,772,000
	ATOMIC ENERGY OF CANADA LIMITED		
10	Payments to Atomic Energy of Canada Limited for operating and capital expenditures		152,273,000
	CANADIAN NUCLEAR SAFETY COMMISSION		
15	Canadian Nuclear Safety Commission – Program expenditures, the grants listed in the Estimates and contributions		80,140,000
	CAPE BRETON DEVELOPMENT CORPORATION		
20	Payments to the Cape Breton Development Corporation for operating and capital expenditures		66,239,000
	NATIONAL ENERGY BOARD		
25	National Energy Board – Program expenditures		41,001,000
	NORTHERN PIPELINE AGENCY		
30	Northern Pipeline Agency – Program expenditures		244,000
	PARLIAMENT <i>PARLEMENT</i>		
	THE SENATE		
1	The Senate - Program expenditures, including an allowance in lieu of residence to the Speaker of the Senate, payments in respect of the cost of operating Senators' offices, contributions and the grants listed in the Estimates and authority to expend in the fiscal year revenues received during that fiscal year arising from the activities of the Senate		58,467,000

SCHEDULE 1 – *Continued*

Vote No.	Service	Amount (\$)	Total (\$)
	PARLIAMENT – <i>Concluded</i> <i>PARLEMENT (suite et fin)</i>		
	HOUSE OF COMMONS		
5	House of Commons – Operating expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons	269,001,055	
10	House of Commons – Capital expenditures	8,093,000	277,094,055
	LIBRARY OF PARLIAMENT		
15	Library of Parliament – Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament		34,971,000
	OFFICE OF THE CONFLICT OF INTEREST AND ETHICS COMMISSIONER		
20	Office of the Conflict of Interest and Ethics Commissioner – Program expenditures		6,338,000
	SENATE ETHICS OFFICER		
25	Senate Ethics Officer – Program expenditures		689,000
	PRIVY COUNCIL <i>CONSEIL PRIVÉ</i>		
	DEPARTMENT		
1	Privy Council – Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		110,568,000
	CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT		
5	Canadian Intergovernmental Conference Secretariat – Program expenditures		6,075,000
	CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD		
10	Canadian Transportation Accident Investigation and Safety Board – Program expenditures		25,589,000

SCHEDULE 1 – *Continued*

Vote No.	Service	Amount (\$)	Total (\$)
	PRIVY COUNCIL – <i>Concluded</i> <i>CONSEIL PRIVÉ (suite et fin)</i>		
	CHIEF ELECTORAL OFFICER		
15	Chief Electoral Officer – Program expenditures		22,062,000
	OFFICE OF THE COMMISSIONER OF OFFICIAL LANGUAGES		
20	Office of the Commissioner of Official Languages – Program expenditures		17,764,000
	PUBLIC APPOINTMENTS COMMISSION SECRETARIAT		
25	Public Appointments Commission Secretariat – Program expenditures		945,000
	SECURITY INTELLIGENCE REVIEW COMMITTEE		
30	Security Intelligence Review Committee – Program expenditures		2,637,000
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS <i>SÉCURITÉ PUBLIQUE ET PROTECTION CIVILE</i>		
	DEPARTMENT		
1	Public Safety and Emergency Preparedness – Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	121,588,000	
5	Public Safety and Emergency Preparedness – The grants listed in the Estimates and contributions	281,315,144	402,903,144
	CANADIAN SECURITY INTELLIGENCE SERVICE		
20	Canadian Security Intelligence Service – Operating expenditures	388,494,000	
25	Canadian Security Intelligence Service – Capital expenditures	20,854,000	409,348,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – Continued <i>SÉCURITÉ PUBLIQUE ET PROTECTION CIVILE (suite)</i>		
	CORRECTIONAL SERVICE		
30	Correctional Service – Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions	1,717,093,000	
35	Correctional Service – Capital expenditures, including payments as contributions to (a) aboriginal communities as defined in section 79 of the <i>Corrections and Conditional Release Act</i> in connection with the provision of correctional services pursuant to section 81 of that Act; and (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies	263,576,000	1,980,669,000
	NATIONAL PAROLE BOARD		
40	National Parole Board – Program expenditures		40,800,000
	OFFICE OF THE CORRECTIONAL INVESTIGATOR		
45	Office of the Correctional Investigator – Program expenditures		3,341,000
	ROYAL CANADIAN MOUNTED POLICE		
50	Royal Canadian Mounted Police – Operating expenditures and authority to expend revenue received during the fiscal year	1,840,815,000	
55	Royal Canadian Mounted Police – Capital expenditures	328,965,000	
60	Royal Canadian Mounted Police – The grants listed in the Estimates and contributions	88,297,000	2,258,077,000
	ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE		
65	Royal Canadian Mounted Police External Review Committee – Program expenditures		1,333,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – Concluded <i>SÉCURITÉ PUBLIQUE ET PROTECTION CIVILE (fin)</i>		
	ROYAL CANADIAN MOUNTED POLICE PUBLIC COMPLAINTS COMMISSION		
70	Royal Canadian Mounted Police Public Complaints Commission – Program expenditures	7,934,000
	PUBLIC WORKS AND GOVERNMENT SERVICES <i>TRAVAUX PUBLICS ET SERVICES GOUVERNEMENTAUX</i>		
1	Public Works and Government Services – Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> , and authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	1,975,859,000	
5	Public Works and Government Services – Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services	290,880,000	
			2,266,739,000
	TRANSPORT <i>TRANSPORTS</i>		
	DEPARTMENT		
1	Transport – Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) authority to expend revenue received during the fiscal year; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year .	315,257,000	
5	Transport – Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies	78,248,000	
10	Transport – The grants listed in the Estimates and contributions	471,691,039	
			865,196,039
	CANADA POST CORPORATION		
15	Payments to the Canada Post Corporation for special purposes	97,210,000

SCHEDULE 1 – *Continued*

Vote No.	Service	Amount (\$)	Total (\$)
	<i>TRANSPORT – Continued</i> <i>TRANSPORTS (suite)</i>		
	CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
20	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures		277,754,000
	CANADIAN TRANSPORTATION AGENCY		
25	Canadian Transportation Agency – Program expenditures		22,803,000
	FEDERAL BRIDGE CORPORATION LIMITED		
30	Payments to the Federal Bridge Corporation Limited		10,204,000
	MARINE ATLANTIC INC.		
35	Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service		106,354,000
	NATIONAL CAPITAL COMMISSION		
40	Payments to the National Capital Commission for operating expenditures	76,313,000	
45	Payments to the National Capital Commission for capital expenditures	17,934,000	
			94,247,000
	OFFICE OF INFRASTRUCTURE OF CANADA		
50	Office of Infrastructure of Canada – Operating Expenditures	37,530,000	
55	Office of Infrastructure of Canada – Contributions	2,414,778,000	
			2,452,308,000
	OLD PORT OF MONTREAL CORPORATION INC.		
60	Payments to the Old Port of Montreal Corporation Inc.		19,900,000
	THE JACQUES CARTIER AND CHAMPLAIN BRIDGES INCORPORATED		
65	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal		87,808,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	TRANSPORT – <i>Concluded</i> <i>TRANSPORTS (fin)</i>		
	TRANSPORTATION APPEAL TRIBUNAL OF CANADA		
70	Transportation Appeal Tribunal of Canada – Program expenditures		1,213,000
	VIA RAIL CANADA INC.		
75	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>		335,560,000
	TREASURY BOARD <i>CONSEIL DU TRÉSOR</i>		
	SECRETARIAT		
1	Treasury Board Secretariat – Program expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat	165,237,000	
5	Government Contingencies – Subject to the approval of the Treasury Board, to supplement other appropriations and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these, where those expenditures are within the legal mandate of a government organization, and authority to re-use any sums allotted and repaid to this appropriation from other appropriations	750,000,000	
10	Government-Wide Initiatives – Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada	7,141,000	
20	Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i>	1,861,000,000	
25	Operating Budget Carry Forward – Subject to the approval of the Treasury Board, to supplement other appropriations for the operating budget carry forward from the previous fiscal year	1,200,000,000	

SCHEDULE 1 – *Continued*

Vote No.	Service	Amount (\$)	Total (\$)
	TREASURY BOARD – <i>Concluded</i> <i>CONSEIL DU TRÉSOR (suite et fin)</i>		
	SECRETARIAT – <i>Concluded</i>		
30	Paylist Requirements – Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the public service including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments	500,000,000	4,483,378,000
	CANADA SCHOOL OF PUBLIC SERVICE		
35	Canada School of Public Service – Program expenditures		58,529,000
	OFFICE OF THE PUBLIC SECTOR INTEGRITY COMMISSIONER		
40	Office of the Public Sector Integrity Commissioner – Program expenditures		6,033,000
	OFFICE OF THE REGISTRAR OF LOBBYISTS		
45	Office of the Registrar of Lobbyists – Program expenditures		4,097,000
	PUBLIC SERVICE HUMAN RESOURCES MANAGEMENT AGENCY OF CANADA		
50	Public Service Human Resources Management Agency of Canada – Program expenditures		64,570,000
	VETERANS AFFAIRS <i>ANCIENS COMBATTANTS</i>		
1	Veterans Affairs – Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	970,553,000	
5	Veterans Affairs – Capital expenditures	22,862,000	
10	Veterans Affairs – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	2,353,719,000	
15	Veterans Affairs – Veterans Review and Appeal Board – Operating expenditures	9,573,000	
			3,356,707,000

SCHEDULE 1 – Concluded

Vote No.	Service	Amount (\$)	Total (\$)
	WESTERN ECONOMIC DIVERSIFICATION <i>DIVERSIFICATION DE L'ÉCONOMIE DE L'OUEST CANADIEN</i>		
1	Western Economic Diversification – Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	48,753,000	
5	Western Economic Diversification – The grants listed in the Estimates and contributions	215,271,000	
			264,024,000
			74,336,430,176

SCHEDULE 2

Based on the Main Estimates 2008-2009, the amount hereby granted is \$4,740,097,000.00, being the total of the amounts of the items in those Estimates as contained in this Schedule less \$1,185,024,250.00 voted on account of those items by *Appropriation Act No. 1, 2008-2009*.

Sums granted to Her Majesty by this Act for the financial year ending March 31, 2009, that may be charged to that fiscal year and the following fiscal year ending March 31, 2010, and the purposes for which they are granted.

Vote No.	Service	Amount (\$)	Total (\$)
	CANADA REVENUE AGENCY <i>AGENCE DU REVENU DU CANADA</i>		
1	Canada Revenue Agency – Program expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		2,933,062,000
	ENVIRONMENT <i>ENVIRONNEMENT</i>		
	PARKS CANADA AGENCY		
25	Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies	455,025,000	
30	Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the <i>Parks Canada Agency Act</i>	500,000	
			455,525,000
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS <i>SÉCURITÉ PUBLIQUE ET PROTECTION CIVILE</i>		
	CANADA BORDER SERVICES AGENCY		
10	Canada Border Services Agency – Operating expenditures, contributions and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency . . .	1,300,600,000	
15	Canada Border Services Agency – Capital expenditures	50,910,000	
			1,351,510,000
			4,740,097,000

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