

**EC2013-172****PROVINCE OF PRINCE EDWARD ISLAND  
ESTIMATE OF CURRENT EXPENDITURE  
FISCAL YEAR 2013-2014**

This Council in Committee, having under consideration the Estimates of Current Expenditure required to carry on the Public Service of the Province for the Fiscal Year ending March 31, 2014, and amounting in all to the sum of One Billion, Five Hundred and Fifty-Nine Million, Eight Hundred and Four Thousand, Seven Hundred Dollars (\$1,559,804,700.00) together with a sum sufficient for similar expenditure, to carry on the Public Service of the Province from the expiration of the Fiscal Year ending March 31, 2014 up to and until the final passage of the Current Estimates for the Fiscal Year ending March 31, 2015, it was and is hereby recommended that the Current Estimates be approved by His Honour, the Lieutenant Governor of the Province of Prince Edward Island, and be presented to the Legislative Assembly during the present session thereof.

**EC2013-173****EXECUTIVE COUNCIL ACT  
MINISTER OF COMMUNITY SERVICES AND SENIORS  
AUTHORITY TO ENTER INTO AN AGREEMENT  
(AGREEMENT FOR INVESTMENT IN  
AFFORDABLE HOUSING 2013-2014)  
WITH  
CANADA MORTGAGE AND HOUSING CORPORATION**

Pursuant to clause 10(a) of the *Executive Council Act* R.S.P.E.I. 1988, Cap. E-12 Council authorized the Minister of Community Services and Seniors to enter into an agreement with the Canada Mortgage and Housing Corporation, as represented by its President, to provide for design and delivery by the Province of affordable housing programs during the period April 1, 2013 to March 31, 2014, such as more particularly described in the draft agreement.

**EC2013-174**

EXECUTIVE COUNCIL ACT  
MINISTER OF ENVIRONMENT LABOUR AND JUSTICE AND  
ATTORNEY GENERAL  
AUTHORITY TO ENTER INTO AN AGREEMENT  
(AMENDMENT NUMBER ONE  
TO THE FRAMEWORK AGREEMENT  
FOR THE ROYAL CANADIAN MOUNTED POLICE (RCMP)  
FIRST NATIONS COMMUNITY POLICE SERVICE (FNCPS)  
IN THE PROVINCE OF PRINCE EDWARD ISLAND)  
WITH THE  
GOVERNMENT OF CANADA

Pursuant to clauses 10(a) of the *Executive Council Act* R.S.P.E.I. 1988, Cap. E-12 Council authorized the Minister of Environment, Labour and Justice and Attorney General to enter into an agreement with the Government of Canada, as represented by the Minister of Public Safety and Emergency Preparedness, to amend the framework agreement for delivery of police services to First Nations Communities in Prince Edward Island to extend the terms of the agreement to March 31, 2014, such as more particularly described in the draft agreement.

**EC2013-175**

EXECUTIVE COUNCIL ACT  
MINISTER OF ENVIRONMENT LABOUR AND JUSTICE AND  
ATTORNEY GENERAL  
AUTHORITY TO ENTER INTO AN AGREEMENT  
(AMENDMENT NUMBER ONE  
TO THE TY TRIPARTITE AGREEMENT  
FOR THE ROYAL CANADIAN MOUNTED POLICE (RCMP)  
FIRST NATIONS COMMUNITY POLICE SERVICE (FNCPS))  
WITH  
THE GOVERNMENT OF CANADA  
AND  
THE LENNOX ISLAND FIRST NATION

Pursuant to clauses 10(a) and (c) of the *Executive Council Act* R.S.P.E.I. 1988, Cap. E-12 Council authorized the Minister of Environment, Labour and Justice and Attorney General to enter into an agreement with the Government of Canada, as represented by the Minister of Public Safety and Emergency Preparedness, and the Lennox Island First Nation, as represented by its Chief and Council, to extend the terms of the agreement respecting delivery of policing services to the Lennox Island First Nation to March 31, 2014, such as more particularly described in the draft agreement.

**EC2013-176**

FINANCIAL ADMINISTRATION ACT  
SPECIAL WARRANT  
(SUPPLEMENTARY CAPITAL EXPENDITURE  
FOR FISCAL YEAR 2012-13)  
DEPARTMENT OF FINANCE, ENERGY AND MUNICIPAL AFFAIRS

Pursuant to subsection 37(1) of the *Financial Administration Act* R.S.P.E.I. 1988, Cap. F-9, Council ordered that a Special Warrant do issue authorizing a supplementary payment out of the Operating Fund (Capital) for the Department of Finance, Energy and Municipal Affairs as follows:

Account Class	Account Name	Amount
	<b>Capital Equipment</b>	
	<b>Corporate Systems Upgrade</b>	
1120-05010	Professional Services	\$800,000.00
1120-05025	Computer Software	200,000.00
	<b>Capital Improvements</b>	
	<b>Facility Improvements</b>	
1121-05024	Computer Hardware	<u>437,000.00</u>
	Total	<u>\$1,437,000.00</u>

**EC2013-177**

FINANCIAL ADMINISTRATION ACT  
SPECIAL WARRANT  
(SUPPLEMENTARY CAPITAL EXPENDITURE  
FOR FISCAL YEAR 2012-13)  
DEPARTMENT OF HEALTH AND WELLNESS

Pursuant to subsection 37(1) of the *Financial Administration Act* R.S.P.E.I. 1988, Cap. F-9, Council ordered that a Special Warrant do issue authorizing a supplementary payment out of the Operating Fund (Capital) for the Department of Health and Wellness as follows:

Account Class	Account Name	Amount
	<b>Capital Equipment</b>	
	<b>Vital Statistics</b>	
1115-05025	Computer Software	<u>\$77,200.00</u>

Further, Council noted that this amount will be fully offset by revenue from the federal government pursuant to an information sharing agreement related to development of an integrated birth registration and social insurance number application system.

**EC2013-178**

FINANCIAL ADMINISTRATION ACT  
SPECIAL WARRANT  
(SUPPLEMENTARY CAPITAL EXPENDITURE  
FOR FISCAL YEAR 2012-13)  
INNOVATION PEI

Pursuant to subsection 37(1) of the *Financial Administration Act* R.S.P.E.I. 1988, Cap. F-9, Council ordered that a Special Warrant do issue authorizing a supplementary payment out of the Operating Fund (Capital) for Innovation PEI as follows:

<b>Account Class</b>	<b>Account Name</b>	<b>Amount</b>
	<b>Capital Projects Strategic Initiatives and Properties</b>	
1185-05006	Machinery and Equipment	<u>\$ 807,000.00</u>

**EC2013-179**

FINANCIAL ADMINISTRATION ACT  
SPECIAL WARRANT  
(SUPPLEMENTARY EXPENDITURE FOR FISCAL YEAR 2012-13)  
DEPARTMENT OF TRANSPORTATION  
AND INFRASTRUCTURE RENEWAL

Pursuant to subsection 37(1) of the *Financial Administration Act* R.S.P.E.I. 1988, Cap. F-9, Council ordered that a Special Warrant do issue authorizing a supplementary payment out of the Operating Fund for the Department of Transportation and Infrastructure Renewal as follows:

<b>Account Class</b>	<b>Account Name</b>	<b>Amount</b>
	<b>CORPORATE SERVICES Infrastructure</b>	
0235-04146	Infrastructure Grants	<u>\$3,446,000.00</u>