

EC2022-117

EXECUTIVE COUNCIL ACT
 PREMIER AND PRESIDENT OF THE EXECUTIVE COUNCIL
 AUTHORITY TO ENTER INTO AN AGREEMENT
 (EPEKWITK ASSEMBLY OF COUNCILS
 CAPACITY FUNDING AGREEMENT 2021-2022)
 WITH
 THE EPEKWITK ASSEMBLY OF COUNCILS

Pursuant to clause 10(c) of the *Executive Council Act* R.S.P.E.I. 1988, Cap. E-12 Council authorized the Premier as Minister Responsible for Indigenous Relations, to enter into a funding agreement with the Epekwitk Assembly of Councils, to continue to support L'nuey with additional resources for the consultation process, for the period February 22, 2022 to March 31, 2023, such as more particularly described in the draft agreement.

EC2022-118

FINANCIAL ADMINISTRATION ACT
 SPECIAL WARRANT
 (SUPPLEMENTARY EXPENDITURE FOR FISCAL YEAR 2021/2022)
 DEPARTMENT OF AGRICULTURE AND LAND

Pursuant to subsection 37(1) of the *Financial Administration Act* R.S.P.E.I. 1988, Cap. F-9, Council ordered that a Special Warrant do issue authorizing a supplementary payment out of the Operating Fund (Capital) for the Department of Agriculture and Land as follows:

Account Class	Account Name	Amount
	Capital Purchases - Capital	
1141-5032	Vehicle Purchases - Light	<u>\$26,500.00</u>

EC2022-119

FINANCIAL ADMINISTRATION ACT
SPECIAL WARRANT
(SUPPLEMENTARY EXPENDITURE FOR FISCAL YEAR 2021/2022)
DEPARTMENT OF AGRICULTURE AND LAND

Pursuant to subsection 37(1) of the *Financial Administration Act* R.S.P.E.I. 1988, Cap. F-9, Council ordered that a Special Warrant do issue authorizing a supplementary payment out of the Operating Fund for the Department of Agriculture and Land as follows:

Account Class	Account Name	Amount
	Agriculture Resource Division – Division Management	
0013-4399	Grants	<u>\$1,629,000.00</u>

EC2022-120

FINANCIAL ADMINISTRATION ACT
SPECIAL WARRANT
(SUPPLEMENTARY EXPENDITURE FOR FISCAL YEAR 2021/2022)
DEPARTMENT OF ECONOMIC GROWTH, TOURISM AND CULTURE

Pursuant to subsection 37(1) of the *Financial Administration Act* R.S.P.E.I. 1988, Cap. F-9, Council ordered that a Special Warrant do issue authorizing a supplementary payment out of the Operating Fund for the Department of Economic Growth, Tourism and Culture as follows:

Account Class	Account Name	Amount
	Workforce Development – SkillsPEI – Provincial Programs	
0761-4304	Grants	\$4,200,000.00
	Workforce Development – SkillsPEI – Labour Market Development Agreement	
0761-4160	Grants	<u>1,370,500.00</u>
	Total	<u>\$5,570,500.00</u>

Further, Council noted that this amount will be partially offset by revenue.

EC2022-121

FINANCIAL ADMINISTRATION ACT
SPECIAL WARRANT
(SUPPLEMENTARY EXPENDITURE FOR FISCAL YEAR 2021/2022)
DEPARTMENT OF EDUCATION AND LIFELONG LEARNING

Pursuant to subsection 37(1) of the *Financial Administration Act* R.S.P.E.I. 1988, Cap. F-9, Council ordered that a Special Warrant do issue authorizing a supplementary payment out of the Operating Fund for the Department of Education and Lifelong Learning as follows:

Account Class	Account Name	Amount
	Early Childhood Development – Early Childhood Development	
0708-2699	Administration	\$40,000.00
0708-2901	Materials	172,000.00
0708-3001	Professional Fees	360,000.00
0708-3201	Travel	20,000.00
0708-3124	Salaries	543,000.00
0708-4099	Grants	8,785,000.00
	Total	<u>\$9,920,000.00</u>

Further, Council noted that this amount will be fully offset by revenue.

EC2022-122

FINANCIAL ADMINISTRATION ACT
SPECIAL WARRANT
(SUPPLEMENTARY EXPENDITURE FOR FISCAL YEAR 2021/2022)
EXECUTIVE COUNCIL OFFICE

Pursuant to subsection 37(1) of the *Financial Administration Act* R.S.P.E.I. 1988, Cap. F-9, Council ordered that a Special Warrant do issue authorizing a supplementary payment out of the Operating Fund for the Executive Council Office as follows:

Account Class	Account Name	Amount
	Executive Council Office – Executive Council Office	
0107-4199	Grants	\$50,000.00
	Intergovernmental and Public Affairs – Indigenous Relations Secretariat	
0234-3001	Professional Services	25,000.00
0234-4142	Grants	50,000.00
0234-4199	Grants	75,000.00
0234-4399	Grants	<u>250,000.00</u>
	Total	<u>\$450,000.00</u>

EC2022-123

FINANCIAL ADMINISTRATION ACT
SPECIAL WARRANT
(SUPPLEMENTARY EXPENDITURE FOR FISCAL YEAR 2021/2022)
DEPARTMENT OF HEALTH AND WELLNESS

Pursuant to subsection 37(1) of the *Financial Administration Act* R.S.P.E.I. 1988, Cap. F-9, Council ordered that a Special Warrant do issue authorizing a supplementary payment out of the Operating Fund for the Department of Health and Wellness as follows:

Account Class	Account Name	Amount
	Community Health and Policy – Health Policy and Programs	
0509-4099	Grants	\$4,269,000.00
	Sport, Recreation and Physical Activity – Sport, Recreation and Physical Activity	
0718-4198	Grants	<u>1,600,000.00</u>
	Total	<u>\$5,869,000.00</u>

Further, Council noted that this amount will be fully offset by revenue.

EC2022-124

FINANCIAL ADMINISTRATION ACT
SPECIAL WARRANT
(SUPPLEMENTARY EXPENDITURE FOR FISCAL YEAR 2021/2022)
DEPARTMENT OF SOCIAL DEVELOPMENT AND HOUSING

Pursuant to subsection 37(1) of the *Financial Administration Act* R.S.P.E.I. 1988, Cap. F-9, Council ordered that a Special Warrant do issue authorizing a supplementary payment out of the Operating Fund for the Department of Social Development and Housing as follows:

Account Class	Account Name	Amount
	Housing Services	
0918-2904	Materials, Supplies and Services	\$64,900.00
0918-4026	Grants	8,400,000.00
	Social Programs – Grants	
0920-4026	Community Grants	500,000.00
0916-4033	Social Assistance Benefits	1,285,400.00
0916-4038	Access Ability Supports	<u>798,900.00</u>
	Total	<u>\$11,049,200.00</u>

EC2022-125

FINANCIAL ADMINISTRATION ACT
SPECIAL WARRANT
(SUPPLEMENTARY EXPENDITURE FOR FISCAL YEAR 2021/2022)
TOURISM PEI

Pursuant to subsection 37(1) of the *Financial Administration Act* R.S.P.E.I. 1988, Cap. F-9, Council ordered that a Special Warrant do issue authorizing a supplementary payment out of the Operating Fund for Tourism PEI as follows:

Account Class	Account Name	Amount
	Tourism Marketing Communications – Digital Marketing	
0182-2906	Materials, Supplies and Services	\$630,000.00
	Corporate Services – Parks Operations	
0161-2614	Administration	70,000.00
0161-2806	Equipment	60,000.00
0161-3125	Salaries	83,900.00
	Corporate Services – Golf Courses	
0479-2713	Debt	25,000.00
0479-2932	Materials, Supplies and Services	250,000.00
0479-3125	Salaries	100,000.00
	Strategic Initiatives – Strategy and Evaluation	
0188-3001	Professional Services	<u>67,500.00</u>
	Total	<u>\$1,286,400.00</u>

Further, Council noted that this amount will be fully offset by revenue.

EC2022-126

FINANCIAL ADMINISTRATION ACT
SPECIAL WARRANT
(SUPPLEMENTARY EXPENDITURE FOR FISCAL YEAR 2021/2022)
DEPARTMENT OF TRANSPORTATION AND INFRASTRUCTURE

Pursuant to subsection 37(1) of the *Financial Administration Act* R.S.P.E.I. 1988, Cap. F-9, Council ordered that a Special Warrant do issue authorizing a supplementary payment out of the Operating Fund (Capital) for the Department of Transportation and Infrastructure as follows:

Account Class	Account Name	Amount
	Capital – Buildings – Land Purchases	
0403-5002	Land	\$597,200.00
	Capital – Buildings – New Building Construction	
0362-5010	Capital Improvements – Buildings	173,500.00
	Capital – Highways – Highway Equipment	
0370-5006	Equipment	1,260,000.00
	Capital – Highways – Capital-Non-Road	
0369-5010	Capital Improvements – Highways	<u>1,300,000.00</u>
	Total	<u>\$3,330,700.00</u>